

Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Transportation Activity: Airports

Project: 004571A Airco Site Preparation

Description: Facilitate the development of the Airco Property at the St. Pete-Clearwater International Airport by developing a portion of the stormwater infrastructure upfront.

Start : 01-OCT-20 Finish : 30-SEP-22

Project Classifications:

CIE Elements Transportation/Transportation Systems
Location Clearwater

Budget	Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 4001 Airport Rev & Op Center: 422010 Airport Capital Projects Program: 2049 Airport Capital Projects Program								
020.3 Other Design Arpt	0	0	0	350,000	0	0	0	350,000
030.3 Other Const Arpt	0	0	0	0	3,500,000	7,900,000	0	11,400,000
Project Total for : Fund: 4001 Airport Rev & Op Center: 422010 Airport Capital Projects Program: 2049 Airport Capital Projects Program	0	0	0	350,000	3,500,000	7,900,000	0	11,750,000
Total for Project: 004571A	0	0	0	350,000	3,500,000	7,900,000	0	11,750,000
Funding Source								
Airport Funds	0	0	0	350,000	3,500,000	7,900,000	0	11,750,000
Funding Total:	0	0	0	350,000	3,500,000	7,900,000	0	11,750,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Report Total :	0	0	0	350,000	3,500,000	7,900,000	0	11,750,000
-----------------------	---	---	---	---------	-----------	-----------	---	------------