NOTICE OF PUBLIC HEARING PROPOSED RESOLUTION REVISING THE RETAIL WATER, WHOLESALE WATER, RETAIL SEWER, WHOLESALE SEWER, RETAIL RECLAIMED WATER, AND WHOLESALE RECLAIMED WATER RATES

The Pinellas County Board of County Commissioners proposes to increase the Retail Water, Wholesale Water, Retail Sewer, Wholesale Sewer, Retail Reclaimed Water, and Wholesale Reclaimed Water rates by Resolution.

A public hearing on the Resolution will be held on **Tuesday, May 21, 2019** at **6:00 p.m.** in the County Commission Assembly Room, Fifth Floor, Pinellas County Courthouse, 315 Court Street, Clearwater, Florida 33756.

Interested parties may appear at the hearing and be heard regarding the proposed Resolution.

THE PROPOSED RESOLUTION INCREASES THE RATES AS FOLLOWS AND WILL BE EFFECTIVE FOR BILLINGS ON OR AFTER OCTOBER 1, 2019:

Retail Water Rates:

Retail Volumetric Rate Per 1,000 gallons (no change)

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	CURRENT	FY20	FY21	FY22	FY23		
	\$5.13	\$5.13	\$5.13	\$5.13	\$5.13		

Base Rate Charge* Per month

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	Meter Size	CURRENT	FY20	FY21	FY22	FY23
Ī	3/4 inch	\$6.80	\$6.80	\$6.80	\$6.80	\$6.80
	1 inch	\$6.80	\$9.35	\$11.90	\$14.45	\$17.00
	1.5 inch	\$6.80	\$13.60	\$20.40	\$27.20	\$34.00
ĺ	2 inch	\$6.80	\$18.70	\$30.60	\$42.50	\$54.40
ĺ	3 inch	\$6.80	\$32.30	\$57.80	\$83.30	\$108.80
ĺ	4 inch	\$6.80	\$47.60	\$88.40	\$129.20	\$170.00
	6 inch	\$6.80	\$90.10	\$173.40	\$256.70	\$340.00
	8 inch	\$6.80	\$141.10	\$275.40	\$409.70	\$544.00
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^{*} The Base Rate Charge is billed bi-monthly for each customer whether the water is on or off.

Wholesale Water Rate:

Wholesale Volumetric Rate Per 1,000 gallons

CURRENT FY20		FY21 FY22		FY23
\$4.1329	\$4.1742	\$4.2159	\$4.2581	\$4.3007

Retail Sewer Rates:

Metered Residential and Commercial:

Retail Volumetric Rate Per 1,000 gallons

	CURRENT	FY20	FY21	FY22	FY23			
	\$4.99	\$5.46	\$5.98	\$6.55	\$7.17			
Paga Pata Charga* Par month								

Base Kau	e Charge*	Per	monun
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CURRENT	FY20	FY21	FY22	FY23
\$13.66	\$14.96	\$16.38	\$17.94	\$19.64

Unmetered Residential and Commercial Customer:

Volumetric Rate Per 1,000 gallons, capped at 5,000 gallons per month

	CURRENT	FY20	FY21	FY22	FY23		
	\$24.95	\$27.30	\$29.90	\$32.75	\$35.85		
Base Rate Charge per month							
	CURRENT	FY20	FY21	FY22	FY23		
	\$13.66	\$14.96	\$16.38	\$17.94	\$19.64		

Wholesale Sewer Rate:

Wholesale Volumetric Rate Per 1,000 gallons

CURRENT	FY20	FY21	FY22	FY23
\$4.3049	\$4.7139	\$5.1617	\$5.6521	\$6.1890

Retail Reclaimed Water Rates (Unfunded Systems):

Availability Charge \$7.00 monthly (no change)

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	CURRENT	FY20	FY21	FY22	FY23			
	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00			
User Fee	User Fee Monthly							
	CURRENT	FY20	FY21	FY22	FY23			
	\$16.00	\$17.50	\$19.00	\$20.50	\$22.00			
User Fee	User Fee Per 1,000 gallons							
	CURRENT	FY20	FY21	FY22	FY23			
	\$1.16	\$1.47	\$1.47	\$1.47	\$1.47			
User Fee	\$16.00 Per 1,000 gallor CURRENT	\$17.50 as FY20	\$19.00 FY21	\$20.50 FY22	\$22.00 FY23			

Retail Reclaimed Water Rates (Funded Systems):

User Fee Monthly (no change)

	CURRENT	FY20	FY21	FY22	FY23			
	\$22.00	\$22.00	\$22.00	\$22.00	\$22.00			
User Fee Per 1,000 gallons								
	CURRENT	FY20	FY21	FY22	FY23			
	\$1.16	\$1.47	\$1.47	\$1.47	\$1.47			

Metered Service Interruptible Rate:

User Fee Per 1,000 gallons

CURRENT	FY20	FY21	FY22	FY23
\$0.121	\$0.139	\$0.160	\$0.184	\$0.212

^{*}The Base Rate Charge is billed bi-monthly for each customer whether the water is on or off.

^{*}The Volumetric Cap for Single Family Residences is 10,000 gallons per month.

^{*}The Equivalent Residential Unit (ERU) for Commercial accounts is 5,000 gallons per month.

Wholesale Reclaimed Water Rates:

City of South Pasadena Wholesale Metered Service per 1,000,000 gallons

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CURRENT	FY20	FY21	FY22	FY23
\$116.06	\$212.05	\$308.03	\$404.02	\$500.00

Town of Belleair Wholesale Metered Service per 1,000 gallons

CURRENT	FY20	FY21	FY22	FY23	
\$0.121	\$0.139	\$0.160	\$0.184	\$0.212	

City of St. Pete Beach Wholesale Metered Service per 1,000,000 gallons

CURRENT	FY20	FY21	FY22	FY23
\$116.06	\$212.05	\$308.03	\$404.02	\$500.00

City of Pinellas Park Wholesale Metered Service per 1,000 gallons

CURRENT	FY20	FY21	FY22	FY23
\$0.2375	\$0.3031	\$0.3688	\$0.4344	\$0.5000

The proposed Resolution can be inspected by the public at the Pinellas County Board Records Department, 315 Court Street, Fifth Floor, Clearwater, Florida 33756. Comments may be sent to this same address or call (727) 464-3458.

Persons are advised that if they decide to appeal any decision made at the meeting/hearing, they will need a record of the proceedings, and, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

IF YOU ARE A PERSON WITH A DISABILITY WHO NEEDS ACCOMMODATION IN ORDER TO PARTICIPATE IN THIS PROCEEDING, YOU ARE ENTITLED, AT NO COST TO YOU, TO THE PROVISION OF CERTAIN ASSISTANCE. WITHIN TWO (2) WORKING DAYS OF YOUR RECEIPT OF THIS NOTICE, PLEASE CONTACT THE OFFICE OF HUMAN RIGHTS, 400 SOUTH FORT HARRISON AVENUE, SUITE 500, CLEARWATER, FLORIDA 33756, (727) 464-4880 (VOICE), (727) 464-4062 (TDD).

KEN BURKE, CLERK TO
THE BOARD OF COUNTY COMMISSIONERS
By: Norman D. Loy, Deputy Clerk