

COST APPORTIONMENT OF PINELLAS COUNTY SAND KEY SHORE PROTECTION PROJECT					
Project Feature	Project Cost	Federal Share	Federal Cost	Non-Federal Share	Non-Federal Cost
Mobilization	\$4,209,000				
FCCE* (40.23% Proportional Cost)	\$1,693,148	100.00%	\$1,693,148	0.00%	\$0
CG proportional MOB costs	\$2,515,852	62.80%	\$1,579,955	37.20%	\$935,897
Beach Replenishment	\$26,423,000				
FCCE* (40.23% Proportional Cost)	\$10,629,143	100.00%	\$10,629,143	0.00%	\$0
Shore Protection - CG	\$15,793,857	62.80%	\$9,918,542	37.20%	\$5,875,315
Associated Items	\$458,000				
FCCE* (40.23% Proportional Cost)	\$184,239	100.00%	\$184,239	0.00%	\$0
Shore Protection - CG	\$273,761	62.80%	\$171,922	37.20%	\$101,839
Engineering & Design SUNK	\$110,000				
FCCE* (40.23% Proportional Cost)	\$44,250	100.00%	\$44,250	0.00%	\$0
Shore Protection - CG	\$65,750	62.80%	\$41,291	37.20%	\$24,459
Post Constr Monitoring Costs	\$250,000				
FCCE* (40.23% Proportional Cost)	\$100,567	100.00%	\$100,567	0.00%	\$0
Shore Protection - CG	\$149,433	62.80%	\$93,844	37.20%	\$55,589
Construction Management	\$330,000				
FCCE* (40.23% Proportional Cost)	\$132,749	100.00%	\$132,749	0.00%	\$0
Shore Protection - CG	\$197,251	62.80%	\$123,874	37.20%	\$73,378
Real Estate/Administrative SUNK	\$33,000				
FCCE* (40.23% Proportional Cost)	\$13,275	100.00%	\$13,275	0.00%	\$0
Shore Protection - CG	\$19,725	62.80%	\$12,387	37.20%	\$7,338
Total Cost	\$31,813,000				
FCCE* (40.23% Proportional Cost)	\$12,797,370	100.00%	\$12,797,370	0.00%	\$0
Shore Protection - CG	\$19,015,630	62.80%	\$11,941,815	37.20%	\$7,073,814
		total	\$24,739,186		\$7,073,814

Total (Volume cy)	FCCE Volume cy	CG Volume cy	Betterment
877819	353119	524700	0
	40.23%	59.77%	0.00%

Non-Federal Cost off \$1
due to rounding. cbwilliams