

OMB Granicus Review

Granicus Title	Annual certificate of the Lealman Solid Waste Collection and Disposal District Non-Ad Valorem Assessment Roll.		
Granicus ID#	23-1107A	Reference #	Date 7/6/2023

Mark all Applicable Boxes:

Type of Review					
CIP		Grant		Other	X
				Revenue	Project

Fiscal Information:

New Contract (Y/N)	N	Original Amount	\$1,315,210.00
Fund(s)	1093	Amount of Change (+/-)	+ \$194,400.00
Cost Center(s)	100200, 432910	Total Amount	\$1,509,610.00
Program(s)	9880, 2224	Amount Available	\$1,662,120.00
Account(s)	3252100, 345101, 5919880	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY23-FY24		
Description & Comments			
(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)			
<p>The adoption of this Non-Ad Valorem Assessment Roll is an annual requirement to provide funds to be collected uniformly to pay for the costs of solid waste collection, disposal services, and administrative costs of the district. The assessment roll is for the period January 1, 2023, through December 31, 2023. Pursuant to Florida Statute 197.3632(5), a public hearing is not required for multi-year assessments. Funds collected will pay for costs incurred from January 1, 2023, through December 31, 2023.</p> <p>The Certificate to Non-Ad Valorem Assessment roll is included in the FY23 budget. The assessment will increase from \$192.00 annually (\$16.00/month/unit) to \$216.00 annually (\$18.00/month/per unit) an increase of 12.5%. Revenue will increase 14.8% due to the increased fee and assessments on 300 additional units in FY23 and 400 additional units in FY24.</p>			

Analyst: Jon Waggoner

Ok to Sign:

Instructions/Checklist

1. Upon receipt of a request for review and notification in Granicus, review the Agenda and document for language and accuracy. Make sure there are available funds, the dept. is not overextending itself, was it planned, etc.
2. Use the Staff Report section to give a summary of the contract and include your thoughts and pertinent information.
3. Complete the form above using the Granicus attachments and the County's accounting & budgeting systems (i.e., OPUS, Chart of Accounts, Questica Budget Software).
4. Include a statement in both the Fiscal Impact section of the Staff Report and the Granicus Review form to indicate if the activity is planned in the current budget.
 - a. Sample language: "**The (contract, agreement, MOU, activity, etc.) is included in the FY23 Adopted Budget and the preliminary FY24 budget submission from the department. The annual amount expected to be spent on the (contract, agreement, MOU, activity, etc.) is approximately the same as has been spent in most recent years (or is ___ percent higher or lower due to ___)**".
5. Save the form with the following naming convention:
 - a. **OMB.Review_XX-XXXX_Department_Subject** (e.g., OMB Review_22-529A_PW_SidewalkContract).
6. Upload to Granicus as a numbered attachment.
 - a. Upload a copy of the Granicus review into the appropriate department review folder on SharePoint. (OMB/OMB Document Library/GRANICUS.RVV).