

**FIRST PUBLIC HEARING  
FY23 TENTATIVE MILLAGES AND TENTATIVE BUDGETS  
(September 8, 2022)**

| <b>ALTERNATE SCRIPT FOR SEPARATE ADOPTION<br/>(CONTINUATION FROM ORIGINAL SCRIPT IF<br/>SEPARATE ADOPTION IS REQUESTED OR UNANIMOUS VOTE IS NOT RECEIVED)</b> |   |
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| <b>Note to CHAIRMAN</b>   | <p>Select applicable statement for separate vote (either a or b)<br/>           9 a) request for separate vote or<br/>           9 b) unanimous vote not received</p>   |
| <b>CHAIRMAN</b>   | <p><b>9 a)</b> Since we have a <b>request for separate discussion and separate adoption</b> of the dependent special districts and MSTUs, we will now proceed with adoption of the Tentative millages and Tentative budgets by <b>separate vote for the BCC County-wide levy for the Pinellas County General Fund, and the County levy supporting the Health Department Fund and then for the dependent special districts.</b> We will now open the first official public hearing on the <b>FY23 Millage Rates and Budgets.</b></p> <p style="text-align: center;">or</p> <p><b>9 b)</b> Since we <b>did not have a unanimous vote</b>, we will need to proceed with adoption of the millages and budgets by <b>separate vote for each district.</b><br/> <b>[SKIP TO PAGE 4 - Emergency Medical Services Authority (EMSA)]</b></p> |
| <b>CLERK</b>  | <p>This public hearing is being held in accordance with Chapters 129 and 200 of the Florida Statutes. The meeting has been duly noticed by the Property Appraiser's mailing of the <b>TRIM Notice.</b></p>  |
| <b>CHAIRMAN</b>   | <p>Thank you. We, the Board of County Commissioners, as taxing authority for the <b>BCC County-wide, Dependent Special Districts and MSTUs (as previously referenced)</b> will now proceed with the public hearings.</p>  |
| <b>ADMINISTRATOR</b>  | <p>In accordance with Florida Statutes, I want to publicly note that the percentage increase in the millage rate for all budgets over the rolled-back rate, based upon the maximum rates on the TRIM Notice and subsequent decreases to such rates, to fund the FY23 Tentative Budget is a <b>4.02% increase over the aggregate rolled-back rate.</b> The primary purposes for the <b>increases in millages over the rolled-back rates</b> are due to the following:</p>  |
|   | <p>In the General Fund, including Unincorporated Area MSTU, and in the Emergency Medical Services Authority, revenue increases are required to support personnel and operating expenditure levels that are driven by inflationary factors and Board priorities. In the Pinellas Planning Council, revenue increases are required for the same purposes, as per the request of Forward Pinellas.</p>   |
| <b>ADMINISTRATOR</b>  | <p>In the Public Library Services District MSTU, the Palm Harbor Community Services MSTU, the Feather Sound Community Services MSTU, the East Lake Library Services MSTU, East Lake Recreation Services MSTU and seven Special Fire Protection Districts, revenue increases are needed to support increased expenditures by the agencies providing services for those districts. In the other five Special Fire Protection Districts, the revenue need remains flat due to those districts having sufficient reserve levels to provide for future planned capital along with property values that can support annual operations.</p>  |

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|  | CHAIRMAN, before we begin the FY23 Budget presentation, I want to note that a schedule of changes to the Proposed Budget was distributed to the Board on <b>September 2, 2022</b> and attached to the agenda packet available online. Modifications include both changes discussed at BCC meetings or work sessions and technical adjustments related to accounting presentation, updated information, corrections, and other minor changes. We will now continue with the FY23 BUDGET OVERVIEW PRESENTATION |
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**II.) BUDGET PRESENTATION**

*[Barry Burton or Chris Rose gives Presentation]*

**III.) PUBLIC INPUT FOR EACH TAXING AUTHORITY**

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|                 | Thank you. Are there any questions from the Board on the presentation?  |
|                 | <i>[Discuss and answer questions if needed, then proceed with script]</i>   |
| <b>CHAIRMAN</b> | We will now continue this public hearing as taxing authority for the <b>BCC County-wide, Dependent Special Districts and MSTU levies (as previously referenced)</b> , by taking public comment from citizens who wish to be heard regarding our FY23 Budget. Do I have all the blue cards for Public Comment? |
|                 | <b>[CHAIRMAN reads names on cards]</b><br><i>Public Comment</i>   |
| <b>CHAIRMAN</b> | At this time we will take public comment from those who have preregistered online.  |
| <b>CLERK</b>    | Mr. Chair, there are no individuals who preregistered to speak on the tentative FY23 millage rates and budgets.<br><i>Public Comment. Clerk calls each person separately.</i>   |
| <b>CHAIRMAN</b> | Now that we have heard all public comment from citizens, does any member of the Board recommend any changes to these Tentative millage rates or Tentative budgets?  |

**(OPTIONAL IF NEEDED)**

- 1) *Board Discussion of any changes*
- 2) *Motion and Vote for any changes*
- 3) *Break for Recalculation of Millage Rates and Budgets*

**IV.) ADOPTION OF RESOLUTIONS -**  
**TENTATIVE MILLAGE RATES AND TENTATIVE BUDGETS**

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| <b>CHAIRMAN</b> | <p>Now that we have received all public comment, the Board must now consider the Resolutions to set the Tentative millage rates and Tentative budgets. As requested, we will <b>adopt the Tentative millage rates and Tentative budgets separately.</b></p> <p>These Resolutions adopt the <b>Tentative</b> millages rates and <b>Tentative</b> budgets. The Resolutions for adopting the <b>final</b> millage rates and budgets are scheduled for the next <b>public hearing on Thursday, September 22, 2022 at 6 p.m.</b></p> |
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**ADMINISTRATOR**

Thank you, CHAIRMAN, I will announce each Resolution separately for the Board's action. Per Florida Statutes, the Board will vote on the Tentative millage first and then the Tentative budget for each taxing authority. We will start with the consideration of the General Fund millage.

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| <b>ADMINISTRATOR</b> | <p><b>1. For the <u>General Fund:</u></b><br/> <b>a.</b> I recommend adoption of a Tentative millage levy of <b>4.7398</b>, which reflects a <b>3.81% increase</b> over the rolled-back rate of <b>4.5660</b>.</p> |
| <b>CHAIRMAN</b>      | <p>May I have a motion to adopt the Tentative millage?<br/> <p style="text-align: center;"><b>(MOTION &amp; VOTE)</b></p> </p>   |
| <b>ADMINISTRATOR</b> | <p><b>b.</b> I recommend adoption of the Tentative budget.</p>   |
| <b>CHAIRMAN</b>      | <p>May I have a motion to adopt the Tentative budget?<br/> <p style="text-align: center;"><b>(MOTION &amp; VOTE)</b></p> </p>  |

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| <b>ADMINISTRATOR</b> | <p><b>2. <u>Health Department Fund:</u></b><br/> <b>(requires 5 of 7 votes – two-thirds majority)</b><br/> <b>a.</b> I recommend adoption of a Tentative millage levy of <b>0.0790</b>, which reflects a <b>12.06% increase</b> over the rolled-back rate of <b>0.0705</b>.</p> |
| <b>CHAIRMAN</b>      | <p>May I have a motion to adopt the Tentative millage?<br/> <p style="text-align: center;"><b>(MOTION &amp; VOTE)</b></p> <p style="text-align: center;"><b>If 5 of 7 votes are not received, proceed to page 11</b></p> </p>   |
| <b>ADMINISTRATOR</b> | <p><b>b.</b> I recommend adoption of the Tentative budget.</p>  |
| <b>CHAIRMAN</b>      | <p>May I have a motion to adopt the Tentative budget?<br/> <p style="text-align: center;"><b>(MOTION &amp; VOTE)</b></p> </p>   |

*[remainder of page is intentionally blank]*

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| <b>ADMINISTRATOR</b> | <b>3. <u>Emergency Medical Services Authority (EMSA):</u></b><br><b>(requires 5 of 7 votes – two-thirds majority)</b><br>a. I recommend adoption of a Tentative millage levy of <b>0.8775</b> , which reflects a <b>7.76% increase</b> over the rolled-back rate of <b>0.8143</b> . |
| <b>CHAIRMAN</b>      | May I have a motion to adopt the Tentative millage?<br><p style="text-align: center;"><b>(MOTION &amp; VOTE)</b></p>  |
| <b>ADMINISTRATOR</b> | <b>b.</b> I recommend adoption of the Tentative budget.   |
| <b>CHAIRMAN</b>      | May I have a motion to adopt the Tentative budget?<br><p style="text-align: center;"><b>(MOTION &amp; VOTE)</b></p> <p style="text-align: center;"><b>If 5 of 7 votes are not received, proceed to page 12</b></p>  |

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| <b>ADMINISTRATOR</b> | <b>4. <u>Pinellas Planning Council (PPC):</u></b><br><b>(requires a Unanimous vote)</b><br>a. I recommend adoption of a Tentative millage levy of <b>0.0235</b> , which reflects a <b>75.37% increase</b> over the rolled-back rate of <b>0.0134</b> . |
| <b>CHAIRMAN</b>      | May I have a motion to adopt the Tentative millage?<br><p style="text-align: center;"><b>(MOTION &amp; VOTE)</b></p>   |
| <b>ADMINISTRATOR</b> | <b>b.</b> I recommend adoption of the Tentative budget.  |
| <b>CHAIRMAN</b>      | May I have a motion to adopt the Tentative budget?<br><p style="text-align: center;"><b>(MOTION &amp; VOTE)</b></p> <p style="text-align: center;"><b>If Unanimous votes are not received, proceed to page 13</b></p>                                  |

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| <b>ADMINISTRATOR</b> | <b>5. <u>Unincorporated Area MSTU:</u></b><br>a. I recommend adoption of a Tentative millage levy of <b>2.0857</b> , which reflects a <b>10.13% increase</b> over the rolled-back rate of <b>1.8938</b> . |
| <b>CHAIRMAN</b>      | May I have a motion to adopt the Tentative millage?<br><p style="text-align: center;"><b>(MOTION &amp; VOTE)</b></p>  |
| <b>ADMINISTRATOR</b> | <b>b.</b> I recommend adoption of the Tentative budget.   |
| <b>CHAIRMAN</b>      | May I have a motion to adopt the Tentative budget?<br><p style="text-align: center;"><b>(MOTION &amp; VOTE)</b></p>   |

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| <b>ADMINISTRATOR</b> | <b>6. <u>Public Library Services District MSTU:</u></b><br>a. I recommend adoption of a Tentative millage levy of <b>0.5000</b> , which reflects a <b>10.82% increase</b> over the rolled-back rate of <b>0.4512</b> . |
| <b>CHAIRMAN</b>      | May I have a motion to adopt the Tentative millage?<br><p style="text-align: center;"><b>(MOTION &amp; VOTE)</b></p>   |
| <b>ADMINISTRATOR</b> | <b>b.</b> I recommend adoption of the Tentative budget.  |
| <b>CHAIRMAN</b>      | May I have a motion to adopt the Tentative budget?<br><p style="text-align: center;"><b>(MOTION &amp; VOTE)</b></p>  |

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| <b>ADMINISTRATOR</b> | <b>7. <u>Palm Harbor Community Services District MSTU:</u></b><br>a. I recommend adoption of a Tentative millage levy of <b>0.5000</b> , which reflects a <b>10.55% increase</b> over the rolled-back rate of <b>0.4523</b> . |
| <b>CHAIRMAN</b>      | May I have a motion to adopt the Tentative millage?<br><p style="text-align: center;"><b>(MOTION &amp; VOTE)</b></p>  |
| <b>ADMINISTRATOR</b> | <b>b.</b> I recommend adoption of the Tentative budget.   |
| <b>CHAIRMAN</b>      | May I have a motion to adopt the Tentative budget?<br><p style="text-align: center;"><b>(MOTION &amp; VOTE)</b></p>   |

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| <b>ADMINISTRATOR</b> | <b>8. <u>Feather Sound Community Services District MSTU:</u></b><br>a. I recommend adoption of a Tentative millage levy of <b>0.7000</b> , which reflects a <b>8.06% increase</b> over the rolled-back rate of <b>0.6478</b> . |
| <b>CHAIRMAN</b>      | May I have a motion to adopt the Tentative millage?<br><p style="text-align: center;"><b>(MOTION &amp; VOTE)</b></p>   |
| <b>ADMINISTRATOR</b> | <b>b.</b> I recommend adoption of the Tentative budget.  |
| <b>CHAIRMAN</b>      | May I have a motion to adopt the Tentative budget?<br><p style="text-align: center;"><b>(MOTION &amp; VOTE)</b></p>  |

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| <b>ADMINISTRATOR</b> | <b>9. <u>East Lake Library Services District MSTU:</u></b><br><b>(requires 5 of 7 votes – two-thirds majority)</b><br>a. I recommend adoption of a Tentative millage levy of <b>0.2500</b> , which reflects a <b>9.22% increase</b> over the rolled-back rate of <b>0.2289</b> . |
| <b>CHAIRMAN</b>      | May I have a motion to adopt the Tentative millage?<br><p style="text-align: center;"><b>(MOTION &amp; VOTE)</b></p>   |
| <b>ADMINISTRATOR</b> | <b>b.</b> I recommend adoption of the Tentative budget.  |
| <b>CHAIRMAN</b>      | May I have a motion to adopt the Tentative budget?<br><p style="text-align: center;"><b>(MOTION &amp; VOTE)</b></p> <p style="text-align: center;"><b>If 5 of 7 votes are not received, proceed to page 14</b></p>   |

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| <b>ADMINISTRATOR</b> | <p><b>10. <u>East Lake Recreation Services District MSTU:</u></b><br/> <b>(requires 5 of 7 votes – two-thirds majority)</b><br/> <b>a. I recommend adoption of a Tentative millage levy of 0.2500, which reflects a 9.22% increase over the rolled-back rate of 0.2289.</b></p> |
| <b>CHAIRMAN</b>      | <p>May I have a motion to adopt the Tentative millage?<br/> <b>(MOTION &amp; VOTE)</b></p>  |
| <b>ADMINISTRATOR</b> | <p><b>b. I recommend adoption of the Tentative budget.</b></p>  |
| <b>CHAIRMAN</b>      | <p>May I have a motion to adopt the Tentative budget?<br/> <b>(MOTION &amp; VOTE)</b><br/> <b>If 5 of 7 votes are not received, proceed to page 15</b></p>  |

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| <b>ADMINISTRATOR</b> | <p><b>11. <u>Belleair Bluffs Fire District:</u></b><br/> <b>a. I recommend adoption of a Tentative millage levy of 1.3900, which reflects a 6.31% increase from the rolled-back rate of 1.3075.</b></p> |
| <b>CHAIRMAN</b>      | <p>May I have a motion to adopt the Tentative millage?<br/> <b>(MOTION &amp; VOTE)</b></p>  |
| <b>ADMINISTRATOR</b> | <p><b>b. I recommend adoption of the Tentative budget.</b></p>  |
| <b>CHAIRMAN</b>      | <p>May I have a motion to adopt the Tentative budget?<br/> <b>(MOTION &amp; VOTE)</b></p>   |

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| <b>ADMINISTRATOR</b> | <p><b>12. <u>Clearwater Fire District :</u></b><br/> <b>a. I recommend adoption of a Tentative millage levy of 2.3187, which is the same as the rolled-back rate of 2.3187.</b></p> |
| <b>CHAIRMAN</b>      | <p>May I have a motion to adopt the Tentative millage?<br/> <b>(MOTION &amp; VOTE)</b></p>  |
| <b>ADMINISTRATOR</b> | <p><b>b. I recommend adoption of the Tentative budget.</b></p>  |
| <b>CHAIRMAN</b>      | <p>May I have a motion to adopt the Tentative budget?<br/> <b>(MOTION &amp; VOTE)</b></p>   |

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| <b>ADMINISTRATOR</b> | <b>13. <u>Dunedin Fire District:</u></b><br>a. I recommend adoption of a Tentative millage levy of <b>1.7997</b> , which is the same as the rolled-back rate of <b>1.7997</b> . |
| <b>CHAIRMAN</b>      | May I have a motion to adopt the Tentative millage?<br><p style="text-align: center;"><b>(MOTION &amp; VOTE)</b></p>  |
| <b>ADMINISTRATOR</b> | b. I recommend adoption of the Tentative budget.  |
| <b>CHAIRMAN</b>      | May I have a motion to adopt the Tentative budget?<br><p style="text-align: center;"><b>(MOTION &amp; VOTE)</b></p>   |

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| <b>ADMINISTRATOR</b> | <b>14. <u>Gandy Fire District:</u></b><br>a. I recommend adoption of a Tentative millage levy of <b>0.9972</b> , which is the same as the rolled-back rate of <b>0.9972</b> . |
| <b>CHAIRMAN</b>      | May I have a motion to adopt the Tentative millage?<br><p style="text-align: center;"><b>(MOTION &amp; VOTE)</b></p>  |
| <b>ADMINISTRATOR</b> | b. I recommend adoption of the Tentative budget.  |
| <b>CHAIRMAN</b>      | May I have a motion to adopt the Tentative budget?<br><p style="text-align: center;"><b>(MOTION &amp; VOTE)</b></p>   |

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| <b>ADMINISTRATOR</b> | <b>15. <u>High Point Fire District :</u></b><br>a. I recommend adoption of a Tentative millage levy of <b>2.4000</b> , which reflects a <b>0.46% increase over</b> the rolled-back rate of <b>2.3890</b> . |
| <b>CHAIRMAN</b>      | May I have a motion to adopt the Tentative millage?<br><p style="text-align: center;"><b>(MOTION &amp; VOTE)</b></p>   |
| <b>ADMINISTRATOR</b> | b. I recommend adoption of the Tentative budget.   |
| <b>CHAIRMAN</b>      | May I have a motion to adopt the Tentative budget?<br><p style="text-align: center;"><b>(MOTION &amp; VOTE)</b></p>  |

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| <b>ADMINISTRATOR</b> | <b>16. <u>Largo Fire District:</u></b><br>a. I recommend adoption of a Tentative millage levy of <b>2.5789</b> , which is the same as the rolled-back rate of <b>2.5789</b> . |
| <b>CHAIRMAN</b>      | May I have a motion to adopt the Tentative millage?<br><p style="text-align: center;"><b>(MOTION &amp; VOTE)</b></p>  |
| <b>ADMINISTRATOR</b> | b. I recommend adoption of the Tentative budget.  |
| <b>CHAIRMAN</b>      | May I have a motion to adopt the Tentative budget?<br><p style="text-align: center;"><b>(MOTION &amp; VOTE)</b></p>   |



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| <b>ADMINISTRATOR</b> | <b>17. <u>Pinellas Park Fire District:</u></b><br>a. I recommend adoption of a Tentative millage levy of <b>2.9440</b> , which is the same as the rolled-back rate of <b>2.9440</b> . |
| <b>CHAIRMAN</b>      | May I have a motion to adopt the Tentative millage?<br><b>(MOTION &amp; VOTE)</b>   |
| <b>ADMINISTRATOR</b> | b. I recommend adoption of the Tentative budget.  |
| <b>CHAIRMAN</b>      | May I have a motion to adopt the Tentative budget?<br><b>(MOTION &amp; VOTE)</b>  |

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| <b>ADMINISTRATOR</b> | <b>18. <u>Safety Harbor Fire District:</u></b><br>a. I recommend adoption of a Tentative millage levy of <b>1.8096</b> , which reflects a <b>0.11% increase</b> over the rolled-back rate of <b>1.8076</b> . |
| <b>CHAIRMAN</b>      | May I have a motion to adopt the Tentative millage?<br><b>(MOTION &amp; VOTE)</b>  |
| <b>ADMINISTRATOR</b> | b. I recommend adoption of the Tentative budget.   |
| <b>CHAIRMAN</b>      | May I have a motion to adopt the Tentative budget?<br><b>(MOTION &amp; VOTE)</b>   |

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| <b>ADMINISTRATOR</b> | <b>19. <u>Seminole Fire District:</u></b><br>a. I recommend adoption of a Tentative millage levy of <b>1.6300</b> , which reflects a <b>4.61% increase over</b> the rolled-back rate of <b>1.5582</b> . |
| <b>CHAIRMAN</b>      | May I have a motion to adopt the Tentative millage?<br><b>(MOTION &amp; VOTE)</b>   |
| <b>ADMINISTRATOR</b> | b. I recommend adoption of the Tentative budget.  |
| <b>CHAIRMAN</b>      | May I have a motion to adopt the Tentative budget?<br><b>(MOTION &amp; VOTE)</b>  |

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| <b>ADMINISTRATOR</b> | <b>20. <u>South Pasadena Fire District :</u></b><br>a. I recommend adoption of a Tentative millage levy of <b>0.2900</b> , which reflects a <b>14.26% increase over</b> the rolled-back rate of <b>0.2538</b> . |
| <b>CHAIRMAN</b>      | May I have a motion to adopt the Tentative millage?<br><b>(MOTION &amp; VOTE)</b>   |
| <b>ADMINISTRATOR</b> | b. I recommend adoption of the Tentative budget.  |
| <b>CHAIRMAN</b>      | May I have a motion to adopt the Tentative budget?<br><b>(MOTION &amp; VOTE)</b>  |

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| <b>ADMINISTRATOR</b> | <b>21. <u>Tarpon Springs Fire District:</u></b><br>a. I recommend adoption of a Tentative millage levy of <b>2.3000</b> , which reflects a <b>7.68% increase</b> over the rolled-back rate of <b>2.1360</b> . |
| <b>CHAIRMAN</b>      | May I have a motion to adopt the Tentative millage?<br><p style="text-align: center;"><b>(MOTION &amp; VOTE)</b></p>  |
| <b>ADMINISTRATOR</b> | b. I recommend adoption of the Tentative budget.  |
| <b>CHAIRMAN</b>      | May I have a motion to adopt the Tentative budget?<br><p style="text-align: center;"><b>(MOTION &amp; VOTE)</b></p>   |

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| <b>ADMINISTRATOR</b> | <b>22. <u>Tierra Verde Fire District:</u></b><br><b>(requires 5 of 7 votes – two-thirds majority)</b><br>a. I recommend adoption of a Tentative millage levy of <b>1.8550</b> , which reflects a <b>9.0% increase</b> over the rolled-back rate of <b>1.7018</b> .   |
| <b>CHAIRMAN</b>      | May I have a motion to adopt the Tentative millage?<br><p style="text-align: center;"><b>(MOTION &amp; VOTE)</b></p>   |
| <b>ADMINISTRATOR</b> | b. I recommend adoption of the Tentative budget.   |
| <b>CHAIRMAN</b>      | May I have a motion to adopt the Tentative budget?<br><p style="text-align: center;"><b>(MOTION &amp; VOTE)</b></p> <p style="text-align: center;"><b>If 5 of 7 votes are not received, proceed to page 16</b></p>   |
| <b>CHAIRMAN</b>      | <b>[CLOSE OF PUBLIC HEARING]</b><br>With that, unless the Board members have any further comments, this First Public Hearing for the FY23 Budget is closed.  |
| <b>ADMINISTRATOR</b> | Commissioners, please note that the County will advertise the Budget Summary and Notice of Tax Increase in advance of the second public hearing in accordance with Florida Statutes. This notice will be published in the Tampa Bay Times on September 18th. The second and final Budget public hearing will be on Thursday, September 22nd at 6:00 p.m. |

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**(CONTINUATION FROM ORIGINAL SCRIPT IF**  
**SEPARATE ADOPTION IS REQUESTED OR UNANIMOUS VOTE IS NOT RECEIVED)**

**OTHER MILLAGE VOTE OPTIONS:**  
**VOTE OF HEALTH DEPARTMENT FUND**  
**IF 2/3 (5 of 7) VOTES ARE NOT RECEIVED**

|                 |   |
|-----------------|---|
| <b>CHAIRMAN</b> | <p><b><u>Health Department Fund</u></b></p> <p>Since the vote for adoption of a Health Department Fund millage rate did not pass with the required 2/3 votes, we need to discuss and determine another millage rate for adoption this evening.</p> <p style="text-align: center;"><i>(Open discussion for tentative millage)</i></p> <p>We will need to break for a recalculation of the millage rate and budget before proceeding.</p> |
|-----------------|---|

*[Break for Recalculation of Millages and Budgets]*

|                      |   |
|----------------------|---|
| <b>ADMINISTRATOR</b> | <b>a.</b> For the Health Department Fund, I recommend adoption of a Tentative millage levy of _____ which reflects a _____% <b>increase/decrease</b> versus the rolled back rate of <b>0.0705</b> . |
| <b>CHAIRMAN</b>      | May I have a motion to adopt the Tentative millage?<br><b>(MOTION &amp; VOTE)</b>   |
| <b>ADMINISTRATOR</b> | <b>b.</b> I recommend adoption of the Tentative budget.   |
| <b>CHAIRMAN</b>      | May I have a motion to adopt the Tentative budget?<br><b>(MOTION &amp; VOTE)</b>  |

**Note to CHAIRMAN: After the millage and budget votes are completed for Health Department, then continue with the regular script on Pg. 5 – Emergency Medical Services Authority (EMSA).**

**ALTERNATE SCRIPT FOR SEPARATE ADOPTION**  
**(CONTINUATION FROM ORIGINAL SCRIPT IF**  
**SEPARATE ADOPTION IS REQUESTED OR UNANIMOUS VOTE IS NOT RECEIVED)**

**OTHER MILLAGE VOTE OPTIONS:**  
**VOTE OF EMERGENCY MEDICAL SERVICES AUTHORITY (EMSA)**  
**IF 2/3 (5 of 7) VOTES ARE NOT RECEIVED**

|                 |   |
|-----------------|---|
| <b>CHAIRMAN</b> | <p><b><u>Emergency Medical Services Authority (EMSA)</u></b></p> <p>Since the vote for adoption of an Emergency Medical Services Authority millage rate did not pass with the required 2/3 votes, we need to discuss and determine another millage rate for adoption this evening.</p> <p style="text-align: center;"><i>(Open discussion for tentative millage)</i></p> <p>We will need to break for a recalculation of the millage rate and budget before proceeding.</p> |
|-----------------|---|

***[Break for Recalculation of Millages and Budgets]***

|  |  |
|--|--|
| <b>ADMINISTRATOR</b>   | <p>a. For the Emergency Medical Services Authority (EMSA), I recommend adoption of a Tentative millage levy of _____ which reflects a _____% <b><u>increase/decrease</u></b> versus the rolled back rate of <b>0.8143</b>.</p> |
| <b>CHAIRMAN</b>  | <p>May I have a motion to adopt the Tentative millage?</p> <p style="text-align: center;"><b>(MOTION &amp; VOTE)</b></p>   |
| <b>ADMINISTRATOR</b>   | <p>b. I recommend adoption of the Tentative budget.</p>  |
| <b>CHAIRMAN</b>  | <p>May I have a motion to adopt the Tentative budget?</p> <p style="text-align: center;"><b>(MOTION &amp; VOTE)</b></p>  |
| <p style="text-align: center;"><b><u>Note to CHAIRMAN: After the millage and budget votes are completed for Emergency Medical Services Authority, then continue with this alternate script on Pg. 5 – Pinellas Planning Council (PPC).</u></b></p> |  |

**ALTERNATE SCRIPT FOR SEPARATE ADOPTION**  
**(CONTINUATION FROM ORIGINAL SCRIPT IF**  
**SEPARATE ADOPTION IS REQUESTED OR UNANIMOUS VOTE IS NOT RECEIVED)**

**OTHER MILLAGE VOTE OPTIONS:**  
**VOTE OF PINELLAS PLANNING COUNCIL (PPC)**  
**IF UNANIMOUS VOTES ARE NOT RECEIVED**

|                 |  |
|-----------------|--|
| <b>CHAIRMAN</b> | <p><b><u>PINELLAS PLANNING COUNCIL</u></b></p> <p>Since the vote for adoption of a Pinellas Planning Council millage rate did not pass with the required unanimous vote, we need to discuss and determine another millage rate for adoption this evening.</p> <p style="text-align: center;"><i>(Open discussion for tentative millage)</i></p> <p>We will need to break for a recalculation of the millage rate and budget before proceeding.</p> |
|-----------------|--|

***[Break for Recalculation of Millages and Budgets]***

|                      |   |
|----------------------|---|
| <b>ADMINISTRATOR</b> | a. For the Pinellas Planning Council, I recommend adoption of a Tentative millage levy of _____ which reflects a _____% <b>increase/decrease</b> versus the rolled back rate of <b>0.0134</b> . |
| <b>CHAIRMAN</b>      | May I have a motion to adopt the Tentative millage?<br><b>(MOTION &amp; VOTE)</b>   |
| <b>ADMINISTRATOR</b> | b. I recommend adoption of the Tentative budget.  |
| <b>CHAIRMAN</b>      | May I have a motion to adopt the Tentative budget?<br><b>(MOTION &amp; VOTE)</b>  |

***Note to CHAIRMAN: After the millage and budget votes are completed for Pinellas Planning Council, then continue with this alternate script on Pg. 5 –Unincorporated Area MSTU.***

**ALTERNATE SCRIPT FOR SEPARATE ADOPTION**  
**(CONTINUATION FROM ORIGINAL SCRIPT IF**  
**SEPARATE ADOPTION IS REQUESTED OR UNANIMOUS VOTE IS NOT RECEIVED)**

**OTHER MILLAGE VOTE OPTIONS:**  
**VOTE OF EAST LAKE LIBRARY SERVICES**  
**IF 2/3 (5 of 7) VOTES ARE NOT RECEIVED**

|                 |  |
|-----------------|--|
| <b>CHAIRMAN</b> | <p><b><u>EAST LAKE LIBRARY SERVICES</u></b></p> <p>Since the vote for adoption of an East Lake Library Services millage rate did not pass with the required 2/3 votes, we need to discuss and determine another millage rate for adoption this evening.</p> <p style="text-align: center;"><i>(Open discussion for tentative millage)</i></p> <p>We will need to break for a recalculation of the millage rate and budget before proceeding.</p> |
|-----------------|--|

***[Break for Recalculation of Millages and Budgets]***

|   |   |
|---|---|
| <b>ADMINISTRATOR</b>  | <b>a.</b> For the East Lake Library Services, I recommend adoption of a Tentative millage levy of _____ which reflects a _____% <b>increase/decrease</b> versus the rolled back rate of <b>0.2289</b> . |
| <b>CHAIRMAN</b>   | May I have a motion to adopt the Tentative millage?<br><b>(MOTION &amp; VOTE)</b>   |
| <b>ADMINISTRATOR</b>  | <b>b.</b> I recommend adoption of the Tentative budget.   |
| <b>CHAIRMAN</b>   | May I have a motion to adopt the Tentative budget?<br><b>(MOTION &amp; VOTE)</b>  |
| <p><b><i><u>Note to CHAIRMAN: After the millage and budget votes are completed for East Lake Library Services District, then continue with this alternate script on Pg. 7 – East Lake Recreation Services District.</u></i></b></p> |   |

**ALTERNATE SCRIPT FOR SEPARATE ADOPTION**  
 (CONTINUATION FROM ORIGINAL SCRIPT IF  
SEPARATE ADOPTION IS REQUESTED OR UNANIMOUS VOTE IS NOT RECEIVED)

**OTHER MILLAGE VOTE OPTIONS:**  
**VOTE OF EAST LAKE RECREATION SERVICES**  
**IF 2/3 (5 of 7) VOTES ARE NOT RECEIVED**

|                 |  |
|-----------------|--|
| <b>CHAIRMAN</b> | <p><b><u>EAST LAKE RECREATION SERVICES</u></b></p> <p>Since the vote for adoption of an East Lake Recreation Services millage rate did not pass with the required 2/3 votes, we need to discuss and determine another millage rate for adoption this evening.</p> <p style="text-align: center;"><i>(Open discussion for tentative millage)</i></p> <p>We will need to break for a recalculation of the millage rate and budget before proceeding.</p> |
|-----------------|--|

***[Break for Recalculation of Millages and Budgets]***

|  |  |
|--|--|
| <b>ADMINISTRATOR</b>   | <b>a.</b> For the East Lake Recreation Services, I recommend adoption of a Tentative millage levy of _____ which reflects a _____% <b>increase/decrease</b> versus the rolled back rate of <b>0.2289</b> . |
| <b>CHAIRMAN</b>  | May I have a motion to adopt the Tentative millage?<br><b>(MOTION &amp; VOTE)</b>  |
| <b>ADMINISTRATOR</b>   | <b>b.</b> I recommend adoption of the Tentative budget.  |
| <b>CHAIRMAN</b>  | May I have a motion to adopt the Tentative budget?<br><b>(MOTION &amp; VOTE)</b>   |
| <p style="text-align: center;"><b><u>Note to CHAIRMAN: After the millage and budget votes are completed for East Lake Recreation Services District, then continue with this alternate script on Pg. 7 – Belleair Bluffs Fire District.</u></b></p> |  |

**ALTERNATE SCRIPT FOR SEPARATE ADOPTION**  
**(CONTINUATION FROM ORIGINAL SCRIPT IF**  
**SEPARATE ADOPTION IS REQUESTED OR UNANIMOUS VOTE IS NOT RECEIVED)**

**OTHER MILLAGE VOTE OPTIONS:**  
**VOTE OF TIERRA VERDE FIRE SERVICES DISTRICT**  
**IF 2/3 (5 of 7) VOTES ARE NOT RECEIVED**

|                 |   |
|-----------------|---|
| <b>CHAIRMAN</b> | <p><b><i>TIERRA VERDE FIRE DISTRICT</i></b></p> <p>Since the vote for adoption of a Tierra Verde Fire District millage rate did not pass with the required 2/3 votes, we need to discuss and determine another millage rate for adoption this evening.</p> <p style="text-align: center;"><i>(Open discussion for tentative millage)</i></p> <p>We will need to break for a recalculation of the millage rate and budget before proceeding.</p> |
|-----------------|---|

***[Break for Recalculation of Millages and Budgets]***

|  |   |
|--|---|
| <b>ADMINISTRATOR</b>   | <b>a.</b> For the Tierra Verde Fire District, I recommend adoption of a Tentative millage levy of _____ which reflects a _____% <b>increase/decrease</b> versus the rolled back rate of <b>1.7018</b> . |
| <b>CHAIRMAN</b>  | May I have a motion to adopt the Tentative millage?<br><b>(MOTION &amp; VOTE)</b>   |
| <b>ADMINISTRATOR</b>   | <b>b.</b> I recommend adoption of the Tentative budget.   |
| <b>CHAIRMAN</b>  | May I have a motion to adopt the Tentative budget?<br><b>(MOTION &amp; VOTE)</b>  |
| <b><u>Note to CHAIRMAN: After the millage and budget votes are completed for Tierra Verde Fire District, then continue with this alternate script on Pg. 10 - Close of Public Hearing.</u></b> |   |