

Program Description

Completed by jstracick@alphahousepinellas.org on 4/12/2022 3:38 PM

Case Id: 13186

Name: ALPHA House – Preventing the Cycle of

Address: *No Address Assigned

Program Description

Please provide the following information.



Edward Byrne Memorial Justice Assistance Grant Countywide Application (JAG-C) FY 2022-2023

**Pinellas County Board
of County
Commissioners**
Human Services
440 Court St, 2nd
Floor
Clearwater, FL 33756

Pinellas County Human Services is now accepting applications for federal funding through the Edward Byrne Memorial Justice Assistance Grant Countywide (JAG-C). JAG-C provides financial assistance to local projects that offer a high probability of preventing and controlling crime and improving the criminal justice system. JAG-C is a pass-through grant of federal funds allocated to the Florida Department of Law Enforcement (FDLE) by the Bureau of Justice Assistance.

The funding period for this application is October 1, 2022 - September 30, 2023. The attached Edward Byrne Memorial Justice Assistance Grant Countywide Application (JAGC) instructions outline the competitive process for the selection of organizations to receive JAGC Funding as allocated by the Substance and Alcohol Abuse Board (SAAB) for FY 2023. Pinellas County Human Services is the point of contact for JAG-C administration and will be responsible for preparing application packages, forwarding all applications to the Substance Abuse Advisory Board (SAAB) and completing the FDLE online submission process. FDLE is responsible for the final review of applications and award approval.

Projects must be within at least one of the following federally approved purpose areas:

1. Law enforcement programs
2. Prosecution and courts programs
3. Prevention and education programs
4. Corrections and community corrections
5. Planning, evaluation, and technology enhancement
6. Crime victim and witness programs
7. Drug Treatment and Enforcement programs
8. Mental health programs and related law enforcement and corrections programs, including behavioral programs and crisis intervention teams.

Actual awards will be based on the recommendation of the review committee and approval of the SAAB, the Board of County Commissioners, and FDLE. If awarded grant funding, applicant must submit timely quarterly reports, invoicing,

and give a presentation at the Fall SAAB meeting

The submission deadline for all applications is **April 15th, 2022, at 5:00 PM (no exceptions)**. Organizations must utilize the online application. Please allow ample time for submission and technological challenges, as late applications will not be accepted. For questions regarding your application, please contact: Amanda Craft at acraft@pinellascounty.org.

DISCLAIMER

Pinellas County Government reserves the right to: 1) cancel the application process; 2) accept or reject any or all applications received; 3) waive any non-substantive deficiency or irregularity, waive or remedy any technical or immaterial errors; 4) request any necessary clarifications of proposal data without changing the terms of the proposal; 5) negotiate with any qualified applicant; 6) award a contract in what it believes to be the best interest of the County; 7) cancel the request, in part or its entirety, if it is deemed to be in the best interest of the County; 8) reject the program of any applicant that has previously failed to perform properly; 9) reject the program of any applicant who has failed to complete a contract within the specified timeframe; 10) reject the program of any applicant that is not in a position to fulfill a resulting contractual obligation.

EXCLUSIONS

Per FDLE the following are not eligible for JAG-C funding:

1. Supplanting: JAG funds may not be used to supplant state or local funds Security Enhancements for Non-governmental Entities Indirect Cost Rate (e.g. a fixed % of the program budget; direct costs are allowable)
2. Purchase of trinkets such as hats, mugs, portfolios, t-shirts, coins, gift bags, etc.,
3. Certain Telecommunications and Video Surveillance Services or Equipment: JAG funds may not be obligated or expended on equipment, services, or systems that use covered telecommunications
4. Equipment or services as referenced in 2 C.F.R. §200.216. Additional Restrictions: JAG funds may not be used to pay for any of the following items unless approved by the BJA Director: (1) vehicles, vessels, and aircraft (excluding police cruisers, police boats, and police helicopters); (2) luxury items; (3) real estate; (4) construction projects (other than correctional institutions); and (5) UAS/UAV/US system and equipment.

Please [CLICK HERE](#) to be sent to JAGC instructions.

I acknowledge that I have clicked the above link and reviewed all program documentation.

NOTE: Incomplete applications will not be accepted by the system.

Eligibility

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Eligibility

Please provide the following information.

1. Has the applicant been incorporated in the State of Florida for at least one (1) year prior to date of application or is

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the applicant a local government or police department within Pinellas County?

Yes

2. Is the applicant organization providing the proposed services or purchasing equipment for their organization's use? Subcontracting of contractual services needs to be preapproved.

Yes

3. Do the proposed programs/services serve residents of Pinellas County? The applicant must have at least one client-accessible office or service location within Pinellas County.

Yes

4. Does the applicant organization agree not to discriminate against any applicant for employment or employee with respect to hire, tenure, terms, conditions or privileges of employment or any matter directly or indirectly related to employment or against any client because of age, sex, race, ethnicity, color, religion, national origin, disability, marital status, or sexual orientation?

Yes

5. Does the applicant organization agree not to discriminate against any person on the basis of age, sex, race, ethnicity, color, religion, national origin, disability, marital status or sexual orientation in admission, treatment, or participation in its programs, services and activities?

Yes

6. Do the programs proposed by faith organizations have a secular purpose, and do not require worship or religious instruction activities? Services provided by faith organizations must be available to all Pinellas County residents, not solely for congregation members.

N/A

7. Does the applicant organization maintain an active System for Award Management account (Sam.gov) with no disbarments or suspensions?

Yes

A. Agency Information

Case Id: 13186

Name: ALPHA House – Preventing the Cycle of

Address: *No Address Assigned

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A. Agency Information

Please provide the following information.

LEGAL AGENCY INFORMATION (FOR CONTRACT)

A.1. Organization Name

ALPHA House of Pinellas County

A.2. DBA (if applicable)

APPLICATION CONTACT INFORMATION

A.15. First Name

Jennifer

A.16. Last Name

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Stracick

A.3. Legal Address

701 5th Ave N St. Petersburg, FL 33701-2215

PROJECT INFORMATION

A.4. Program Name/Project Title

ALPHA House – Preventing the Cycle of Intergenerational Abuse for Pregnant Women and Teens

A.5. Physical Program Address

701 5th Ave. N. St Petersburg, FL 33701-2215

A.6. Program Manager First Name

Jennifer

A.7. Program Manager Last Name

Stracick

A.8. Program Manager Title

Executive Director

A.9. Program Manager Email

jstracick@alphahousepinellas.org

A.10. Program Manager Phone Number

(727) 822-8190

A.11. Total Grant Amount Requested

\$58,364.00

A.12. Select one of the following federally approved purpose areas for JAG-C funding:

- Law enforcement
- Prosecution & courts
- Prevention and education programs
- Corrections and community corrections
- Mental health programs
- Planning, evaluation, and technology enhancement
- Crime victim and witness programs
- Drug Treatment and Enforcement programs

A.17. Contact Person/Title

Executive Director

A.18. Contact Email

jstracick@alphahousepinellas.org

A.19. Telephone

7278228190

A.20. Executive Officer First Name

Jennifer

A.21. Executive Officer Last Name

Stracick

A.22. Executive Officer Title

Executive Director

A.23. Executive Officer Email

jstracick@alphahousepinellas.org

A.24. Executive Officer Phone Number

(727) 822-8190

A.13. Taxpayer/Employer ID

59-1991525

A.14. Unique Entity Identifier (UEI- Federal SAM.GOV

Number

NEMGNK5XZ324

B. Organization Profile

Case Id: 13186

Name: ALPHA House – Preventing the Cycle of

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B. Organization Profile

Please provide the following information.

B.1. Describe the mission and purpose of the organization.

Founded in 1979, ALPHA (Acceptance. Life. Purpose. Hope. Accomplishment) House (AH) Pinellas County provides housing and trauma-informed supportive services to homeless pregnant women and teens, new mothers with infants, and families experiencing crisis pregnancies. For over 40 years AH has been the only residential maternity program in Pinellas County providing therapeutic services and unconditional love to over 3,000 unduplicated women, teens, and their infants. Every single mother/expecting mother we serve has experienced catastrophic trauma and victimization through domestic violence, sexual violence, human trafficking, abuse, and neglect. Annually, 94% of those who graduate from our housing programs make a triumphant transition into permanent housing and sustainable independent living.

Our mission is fulfilled when a mother has received the emotional healing and mental health supports that are necessary for her to reclaim her life, safely care for her baby, complete her education, gain job skills, find housing, and become self-sufficient so she can raise her baby in a healthy environment.

B.2 Explain the organization's experience and capacity relevant to the proposed program, including staff qualifications and experience.

AH's unique and extensive expertise in addressing the intersection of intergenerational abuse, human trafficking, exploitation, poverty, and homelessness is a culmination of having a 43-year presence serving this marginalized population in Pinellas County. Our experience in identifying and meeting the individual critical needs of high-risk women/teens has created a trauma-informed culture in every aspect of our program. AH delivers a wrap-around model of care for comprehensive services integration, including basic needs, trauma-informed case management, employment and education services, wellness/abuse prevention curriculum, and life skills.

AH is led by a devoted Executive Director, Jennifer Stracick who holds a Master's degree in Social Work and is a Licensed Certified Social Worker with the Florida Department of Health (and is currently attaining her doctorate). Additionally, Ms. Stracick has lived experience as a teen mother herself who has risen to leadership through purpose-driven resilience. Ms. Stracick has been leading the charge at AH for 16 years and is guided and evaluated by our Board of Directors which is comprised of many Pinellas County community leaders and public servants. Day-to-day operations and services are delivered by a team of credentialed professionals with backgrounds in social work, mental health, and human services.

B.3. What credentials or licensing does the organization maintain which support the program?

AH is licensed by the State of Florida Department of Children and Families.

C. Community Needs

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C. Community Needs

Please provide the following information.

C.1. Clearly identify the problem to be addressed through the proposed program. Provide supporting statistics or data specific to Pinellas County such as needs assessments, interviews, waiting lists, surveys, trends and/or analyses.

The link between homelessness, violence, and child abuse among young women and teens is clear and demands our attention. Each night, there are more than 6,800 homeless children, families, and adults in Pinellas County (2015 - 2020 Pinellas County Point-in-Time (PIT) Homeless Report.) A startling 62% are in St. Petersburg, including teens and young women who are on the AH waiting list (currently there are 6), each seeking a safe haven but living on the streets due to a lack of program funding.

The National Alliance to End Homelessness 2020 report revealed Pinellas County has the 3rd highest rate of homelessness in Florida and is the 2nd most dangerous place for homeless people (National Coalition for the Homeless 2017 Report). Included in these statistics are homeless, pregnant teens, and young mothers. Single unaccompanied women comprise a growing trend upward from 26.9% in 2016 to 31.2% in 2020 (Florida Department of Children and Families, Office of Homelessness, Council on Homelessness Annual Report).

Once homeless, there are few safety nets available for young women who become mothers, the lack of which can result in devastating consequences such as substance abuse, unsafe sexual practices, mental health issues, and repeated abuse. AH is a beacon of hope for these traumatized young women. single unaccompanied women comprise a growing trend upward from 26.9% in 2016 to 31.2% in 2020.

Homelessness is predicted to continue to rise over the next four years despite the measures taken by the federal government, states, and localities in response to the pandemic and its economic fallout. Considerable unmet needs remained evident near the end of 2021 with 20 million households reporting having too little to eat and 10 million households behind on rent. In the first quarter of 2022 three million fewer people are employed compared to pre-pandemic numbers (Center on Budget and Policy Priorities).

C.2. Select which of the following best describes the current funding source of your project.

Continuation of Funding Under this Grant

C.2d. Provide a brief summary of the accomplishments that have been achieved and/or the needs met to date.

One of our biggest accomplishments is our meaningful growth, as a means to help more mothers/pregnant women/teens break the cycle of generational abuse. Homeless women/teens who have experienced chronic adversity and abuse (domestic violence, sexual violence, human trafficking, exploitation, rejection, neglect, and victimization)

from a young age may not consider abusive experiences as trauma. Instead, these experiences are viewed as a normal part of daily life. This way of understanding and describing adversity does not mean that experiences such as these are not traumatic; these experiences are many times misunderstood as such due to a history of life-long abuse.

Since AH began offering abuse-specific services through counseling and prevention, case management, group therapy and mentoring, 99% of mothers are able to report three qualities of a healthy relationship — demonstrating they understand the differences between healthy vs unhealthy relationships. Additionally, 97% of mothers identify three ways in which power and control can show up as behavior in abusive relationships. There has also been an 80% decrease in our calls to the Child Abuse Hotline for suspected abuse over the past year.

These interventions help our residents to positively refocus their energies on maximizing their child's developmental experiences. As a continuation of the project previously funded by JAG-C funds, in the past year, we have reduced child abuse reporting by an additional 10 percent. We have also increased the daily therapy sessions that are available to mothers who are struggling. We have also integrated daily child development and parenting resources to residents who are struggling in their new role as a mother. All these efforts, coupled with the housing, education, food, support, and role modeling lead to the development of healthy minds, bodies, and babies — and the reduction of child abuse and homelessness over the past year

C.3. How will the proposed program be coordinated with existing programs in the community?

ALPHA House leverages the full weight of its continuum of care, community resources, and collaborations for the enrichment of our programs, the women/teens we serve, and to help minimize our costs. These leveraged services include the use of AH's extensive network of community resources and providers, ensuring that the linkages offered are relevant, timely, culturally competent, and effective in meeting their needs. AH receives gifts in kind and donated services to help reduce our organizational budget on recurring costs such as food, clothing, hygiene products, workshops, and activities.

Collaboration is at the heart of how our services unfold. For example, we receive referrals from emergency and transition housing organizations such as the St. Petersburg Free Clinic, CASA (Community Action Stops Abuse), the Salvation Army's Emergency Shelter, the YWCA Family Village Emergency Program, and 211 Tampa Bay Cares.

We also foster relationships with other service providers in our area such as:

- The Guardian Ad Litem program, provides mentorship for teen mothers
- 211 Tampa Bay Cares, connects women in need to our program
- Operation PAR, provides substance abuse assessments and treatment if needed
- Healthy Start/Healthy Families, provides pregnancy education and parenting education
- Worknet Pinellas, helps with job placement
- Ready for Life, provides aftercare to foster care girls
- Tomlinson School, provides secondary education
- Johnnie Ruth Clark, provides medical care for mom and baby
- Habitat for Humanity of Pinellas, helps our moms qualify to buy a new house
- Pinellas County Housing Authority, provides housing vouchers to the moms upon completion of our resident program.

D. Scope of Services

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D. Scope of Services

Please provide the following information.

D.1. Describe the program or types of services to be delivered. How do the services apply to the proposed FDLE priority area?

AH services include therapeutic counseling, trauma-informed case management, crisis intervention, abuse prevention, evidence-based (women-specific) Healing Trauma curriculum (published by the Hazelden Foundation), life skills education, and vocational education. Designed to help women begin to recover from the effects of trauma, Healing Trauma is a gender-responsive, six-session (90-minute sessions) educational program for women that uses a strength-based approach to empower women and increase their sense of self. The program helps women discover the strengths they have, increase the skills they need for healing and focuses on emotional development. The program uses psychoeducational and cognitive-behavioral therapy techniques, expressive arts, body-focused exercises, mindfulness, and relational therapy. They also will learn coping mechanisms (activities and techniques) to help them feel grounded and safe. This program addresses two of the FDLE priority areas; (1) Prevention and Education: addressing domestic violence prevention and, (2) Crime Victim/Witness Programs: addressing children exposed to violence, abuse, and neglect, and counseling & clinical services.

As our mothers go through the process of understanding what has happened to them and acknowledging how abuse has affected them, AH offers ongoing support through weekly meetings with their designated Case Manager, both individually and in groups. Case managers link our clients to other community services and educational resources; our Life Skills Counselors help residents to identify parenting and mental health goals; and they work diligently to educate clients on how to meet the challenges of everyday life, including effective parenting, job skills, healthy nutrition, and money management education. Our goal is to provide the education and life lessons that are necessary to fight future child abuse and transform each mother and child from hopelessness to a world of self-sufficiency.

D.2. What is the target population and eligibility criteria?

The target population we serve (and eligibility criteria) are homeless pregnant women and teens, ranging in age from 14-41 years old (95% are between the ages of 14-25 years old), with a child under 9 months old. They come to us from throughout Pinellas County.

100% of the mothers we serve are survivors of trauma from either human trafficking, abuse (emotional, physical, and/or abandonment), and many are experiencing crisis pregnancies as a result of the trauma they have experienced. Most of the mothers and children we serve are from Pinellas County and over three-quarters are from South Pinellas County. The majority of the young women who come to AH prove that homelessness and teen pregnancy are directly linked to previous physical, sexual, and/or emotional abuse. Most have already engaged in negative behaviors and are at risk of perpetuating abuse, neglect and becoming victims of intergenerational poverty. Many of the teen mothers we serve simultaneously experience the challenges of adolescence and first-time parenthood. For them, their capacity to provide quality parenting and their chances of living productive lives are extremely compromised without our support. With this in mind, in 2016 we established an Aftercare Assistance/Alumni program which helps clients who recently completed

our residential program to stay connected to AH while they are in the process of transitioning to a life of independence. Aftercare Assistance is available for up to 12 months for those young and/or new mothers who need this additional support to ensure their successful integration back into the community and as a continued measure to prevent child abuse.

The young women who arrive at AH seek a simple basic human need - to feel safe and protected while preparing for the birth of their child. They need help with all pre-and post-natal aspects of being a new mother. 100% of our clients suffer from depression and low esteem. They have experienced inconsistent schooling and access to education, lack coping skills, are distrustful, and many are penniless. They require services that are holistic and comprehensive in nature to address their physical, emotional, mental health, and spiritual needs and well-being. Approximately 50% of our clients are over the age of 18, and 50% are teens who are homeless when referred through their caseworker and are admitted on an emergency basis. Most have a history of intergenerational poverty, academic failure, or exploitation, and have dropped out of school before reaching us. They lack sufficient skills to care for themselves and to parent and nurture their babies. AH offers them the hope they need for a better future.

D.3. Program Specifics

D.3a. Identify the geographic service area.

AH serves all of Pinellas County.

D.3b. Hours/days of operation for program/project during contract period.

AH is opened 24 hours a day, 7 days a week, 365 days a year. As it pertains to this funding request, the abuse-prevention education series is a six-week, 90-minute class. Abuse-prevention is also delivered through counseling, case management, group/individual therapy, workshops, and mentoring which occur between the hours of 8am – 5pm, Monday through Friday.

D.3c. Program Staff

Staff for this funding request:

Counselors ensure that effective case management, mental health, substance abuse and medical treatment are provided for each resident. They conduct new resident intakes, assess individual counseling needs, and develop a treatment plan with each client. They establish and maintain a weekly individual counseling schedule and facilitates all abuse prevention classes/trainings.

Case Managers develop a Success Plan which is at the core of how women/teens and staff partner to create goals that are victim-centered, focus on strengths and lead to positive outcomes and overall well-being. They identify strengths and goals, potential barriers, and service needs. Identified goals align with five core outcomes: social-emotional well-being, housing, employment, education, and social connections.

Life Skills Counselor is part of the clinical team working with Counselors and Case Managers on the Success Plan. They provide invaluable skills development in the areas of budgeting, banking, saving, meal planning, resume building, and education services that help build their confidence and lessen the known stressors that can trigger abusive behaviors.

Residential Staff Assistants (RSAs) are staffed 16 hours/day Mon-Fri and 12 hours/day on weekends providing critical clinical follow-up and documentation. Often, residents will hold back during individual and group sessions but will provide honest feedback with RSAs in casual conversations. RSAs care for the babies when mothers attend therapeutic and case management sessions. They accompany minors to the hospital when care is needed and support them in labor

and delivery when they give birth.

In addition to general onboarding training (Trauma-Informed Care, Motivational Interviewing, First Aid/CPR, and Harm Reduction), staff undergoes rigorous training including human trafficking and abuse prevention. Staff must have ALL training, education, and experience relevant to the services they are providing.

D.3d. What Direct Services can this program or project provide?

Ending this generational cycle of abuse is one of the primary missions of AH's residential and community programs. AH offers abuse-specific counseling, case management, group therapy, and mentoring.

AH's full continuum of direct services, provided through a trauma-informed lens meets the physical, emotional, educational, vocational, and spiritual well-being of the women and teens we serve. In addition to shelter, food, and clothing AH provides Medical and Mental Healthcare, Case Management, Education and Employment Services, Positive Youth Development, and Parenting Workshops that teach residents to value themselves and their children.

The Abuse Prevention/Trauma Healing curriculum provides direct assistance to women and teens that helps them process their trauma(s) and teaches them about healthy vs unhealthy relationships. Residents meet with their Counselor on a weekly basis as a group and individually to learn about victimization and abuse, process their individual trauma, and develop the skills needed in creating healthy relationships. Our mothers are led on a healing journey to recovery as they learn to identify abusive behaviors and learn techniques that will help safeguard them to prevent future trauma.

New this year, all staff will take Mental Health First Aid training to improve their understanding of and learn how to identify the signs and symptoms of mental health and substance-use issues. They will learn how to interact with a person in crisis, and how to connect a person with help, trauma, and self-care.

D.3e. Service Units (Number, unit, time increment- 52 Families per year or 400 pounds of food per week)

AH expects to serve 35 residents this year (depending on the individual life circumstances of the homeless women/teens served, with turnover rates, we can serve up to 78 women/teens a year (pre-Covid) through AH's residential services for homeless mothers and expecting teens/women. We will deliver therapeutic abuse-prevention (individual and group) follow-up services and documentation, and life-skills development for a total of 3,540 units (hours) of service.

D.4. What information will be collected to demonstrate program success? Describe how client/individual data is collected. (Please be specific on the platform your program uses if you collect data electronically, and the interval at which data is collected)

To monitor our progress, success, and impact, AH, utilizes the Homeless Management Information System (HMIS) a database that tracks real-time data on clients who are being served, services they receive, their progress toward their individualized goals, and program outcomes.

Additionally, AH measures the effectiveness of our services by collecting and reviewing client survey data. All participants receive a pre-and post-survey consisting of 6 questions to assist AH in evaluating and improving services to the community. The data is collected and reviewed by the Director of Residential Programs, and the leadership team. We also evaluate the success of our agency by tracking the number of clients served, the number of successful exits to permanent/permanent supportive housing, and the number of women in our program who gained employment and/or furthered their education while in the program. In 2020, despite COVID-19 related concerns, 15 residents successfully exited to a stable destination with 22 moms who enrolled in school and 98% of mothers who have not returned to homelessness – all of which, received trauma-informed case management, abuse-specific counseling, group therapy, and mentoring.

E. Program Outcomes and Goals

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E. Program Outcomes and Goals

Please provide the following information.

E.1. Describe the goal(s) of the program using the Program Goals and Outcomes Template [Appendix A](#) Please download, complete, and upload below. Include for each goal being addressed:

- **Outcomes - Describe the changed state in the program participants or broader community that can be measured and identified. Include % change.**
- **Indicators - Identify qualitative and quantitative indicators to measure the outcomes.**
- **Methods of Evaluation - Identify how these outcomes will be measured (e.g. surveys, staff observation, program plans, assessments, self-reports.**
- **Measurement Intervals – Identify when the measures will be captured. (The goals and objectives must be measurable within a twelve (12) month period.)**



Outcomes and Goals Template *Required

AH FY23 Outcomes and Goals.pdf

F. Budget

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F. Budget and Financial Sustainability

Please provide the following information.

F.1. Total Annual Program / Project Budget

\$938,782.00

F.2. Amount of Grant Funding Request

\$58,364.00

F.3. Will the program continue beyond the expiration of this funding, and what resources will be utilized for financial sustainability?

This program will continue beyond the expiration of this funding. AH is investing more time and resources into diverse strategies that will provide increased revenue, from both current and new revenue streams at a level ensuring that the

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women/teens who enter AH's doors have continual access to all the support they need to be successful. These include increased utilization of data and analytics to evaluate return on investment; major donor strategies; a focus on maximizing existing and new government grant opportunities; an investment in Web-based giving; a more effective, data-driven, but relationship-focused foundation strategy; a new emphasis on corporate giving; increased volunteer engagement of future generations of donors; and strategic gift-in-kind acceptance to offset actual agency expenses. AH's commitment to sustaining the program is underscored by the fact that no one program at AH is reliant on only one source of funding.

F.4. Please see [JAG Budget Instructions](#) for Project Budget.

Documentation

Project Budget *Required

AH BUDGET NARRATIVE.pdf

FY22 Budget AH.xlsx

G. Required Documents

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G. Required Documents

Please upload the following documents.

Documentation

Proof of 501(c)(3) status

ALPHA House - IRS Determination Ltr.pdf

Proof of incorporation in the State of Florida for at least one (1) year (if applicable)

***No files uploaded*

Current state licenses or registrations

AH DCFS 2019 license.pdf

Local Agency Organizational Chart

AH Org chart FY22.pdf

E-Verify (will be required if you are awarded funds, must be completed before funding award period)

**No files uploaded

Project Budget *Required

AH BUDGET NARRATIVE.pdf

FY22 Budget AH.xlsx

Outcomes and Goals Template *Required

AH FY23 Outcomes and Goals.pdf

Submit

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Certification

Once an application is submitted, it can only be "Re-opened" by an Administrator.

By clicking submit, I certify that I am an authorized representative of the proposing agency and the information contained in this application is true and accurate to the best of my knowledge and due diligence.

I also understand that applications are limited to one per organization, and if more than one application is submitted by my organization, only the first will be considered for funding.

Authorized Representative Signature

Jennifer Stracick

Electronically signed by jstracick@alphahousepinellas.org on 4/15/2022 2:27 PM

Date Submitted

04/15/2022



Pinellas County Human Services Program Outcomes and Goals Template

Agency Name: ALPHA House

Program Name: Preventing the Cycle of Intergenerational Abuse for Pregnant Women and Teens

Goal 1: The Intergenerational Abuse Prevention Program enhances the social well-being of the program participants.			
Outcomes <i>Describe the changed state in the program participants or broader community that can be measured and identified. Include % change.</i>	Indicators <i>Identify qualitative and quantitative indicators to measure the outcomes.</i>	Evaluation <i>Identify how these outcomes will be measured (e.g. surveys, staff observation, program plans, assessments, self-reports)</i>	Measure intervals
95% of mothers will be able to identify three ways in which power and control can show up as a behavior in an abusive relationship.	<ul style="list-style-type: none"> Program participants report feeling knowledgeable about preventing abuse and more self-confident 	<ul style="list-style-type: none"> Healing Trauma curriculum Class learning surveys Staff observation 	<ul style="list-style-type: none"> Weekly Monthly Monthly
Goal 2: The Intergenerational Abuse Prevention Program decreases mothers and babies' exposure to violence, abuse & neglect.			
Outcomes <i>Describe the changed state in the program participants or broader community that can be measured and identified. Include % change.</i>	Indicators <i>Identify qualitative and quantitative indicators to measure the outcomes.</i>	Evaluation <i>Identify how these outcomes will be measured (e.g. surveys, staff observation, program plans, assessments, self-reports)</i>	Measure intervals
98% of mothers will be able to identify/define what a healthy relationship vs unhealthy relationship is.	<ul style="list-style-type: none"> Participants will report engaging in conversations with peers/staff to demonstrate knowledge gained on healthy relationships for themselves and their child, or setting personal boundaries Mothers report gaining new coping skills or self-confidence 	<ul style="list-style-type: none"> Surveys Class learning surveys Self-report Staff observation 	<ul style="list-style-type: none"> Program Intake/Exit Monthly Monthly Monthly
Goal 3: The Intergenerational Abuse Prevention Program increases mothers capacity to prevent and reduce abuse.			
Outcomes <i>Describe the changed state in the program participants or broader community that can be measured and identified. Include % change.</i>	Indicators <i>Identify qualitative and quantitative indicators to measure the outcomes.</i>	Evaluation <i>Identify how these outcomes will be measured (e.g. surveys, staff observation, program plans, assessments, self-reports)</i>	Measure intervals
There will be an 80% reduction in suspected Child Abuse Hotline calls by staff.	<ul style="list-style-type: none"> Mothers will report using coping skills learned Mothers will report 	<ul style="list-style-type: none"> Child Abuse Hotline log Self-reporting Staff observation 	<ul style="list-style-type: none"> Weekly Weekly Weekly

TOTAL P. 01

Internal Revenue Service

Department of the Treasury

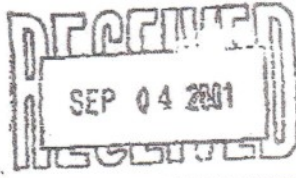
P. O. Box 2508
Cincinnati, OH 45201

7/30/01

Date: August 29, 2001

Person to Contact:
Yvette Davis 31-07341
Customer Service Representative
Toll Free Telephone Number:
8:00 a.m. to 3:30 p.m. EST
877-829-5500
Fax Number:
513-263-3756
Federal Identification Number:
59-1991525

A L P H A Beginning Inc
701 5th Ave N
St Petersburg, FL 33701-2215 015



Dear Sir or Madam:

This letter is in response to your correspondence dated April 27, 2001 requesting address change. This letter will take the place of the copy you requested.

Our records indicate that a determination letter issued in January 1981, granted your organization exemption from federal income tax under section 501(c)(3) of the Internal Revenue Code. That letter is still in effect.

Based on information subsequently submitted, we classified your organization as one that is not a private foundation within the meaning of sections 509(a) of the Code because it is an organization described in section 509(a)(1) and 170(b)(1)(A)(vi).

This classification was based on the assumption that your organization's operations would continue as stated in the application. If your organization's sources of support, or its character, method of operations, or purposes have changed, please let us know so we can consider the effect of the change on the exempt status and foundation status of your organization.

Your organization is required to file Form 990, Return of Organization Exempt from Income Tax, only if its gross receipts each year are normally more than \$25,000. If a return is required, it must be filed by the 15th day of the fifth month after the end of the organization's annual accounting period. The law imposes a penalty of \$20 a day, up to a maximum of \$10,000, when a return is filed late, unless there is reasonable cause for the delay.

All exempt organizations (unless specifically excluded) are liable for taxes under the Federal Insurance Contributions Act (social security taxes) on remuneration of \$100 or more paid to each employee during a calendar year. Your organization is not liable for the tax imposed under the Federal Unemployment Tax Act (FUTA).

Organizations that are not private foundations are not subject to the excise taxes under Chapter 42 of the Code. However, these organizations are not automatically exempt from other federal excise taxes.

Donors may deduct contributions to your organization as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to your organization or for its use are deductible for federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

[Handwritten signatures and initials]



State of Florida
Department of Children and Families

SunCoast Region

License No: 100082308
License Type: Child Caring Agency (CCA) -
Maternity
Capacity: 38
Restriction:

Certificate of License

Child Caring Agency (CCA) for

Alpha House of Pinellas

Know All men by These Presents: That the Department of Children and Families being satisfied that the agency located at 701 5th AVE, City of St Petersburg, County of Pinellas, State of Florida, has complied with the minimum standards set by the department for Child Caring Agency (CCA) and the Department approves the application of said agency for a license to operate and directs the issuance of this certificate on the

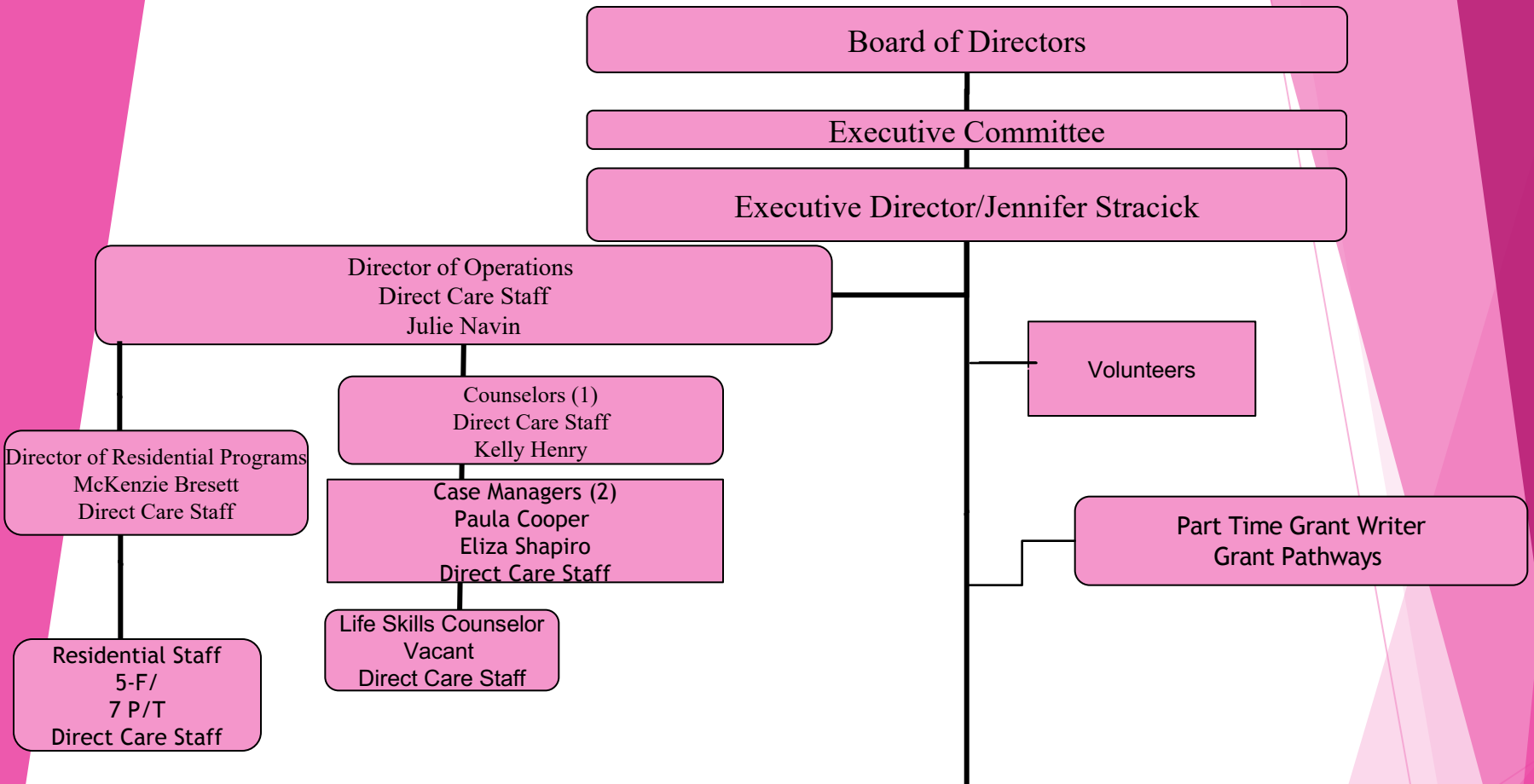
First day of April, 2019.

This license shall continue in force until the Thirty First day of March, 2020, unless renewed, withdrawn, or revoked for cause.

Satellite Location(s):

Authorized Signature/ Designee
Circuit 6

ALPHA HOUSE OF PINELLAS COUNTY





ALPHA HOUSE PROJECT BUDGET NARRATIVE

CONTRACTUAL SERVICES REQUESTED

Service	Unit of Service	Unit Cost	Total Units	Total Cost	Date Est.
Clinical Follow Up & Documentation	4 Hrs/ Day	\$15.90	1460	\$23,214.00	3.31.22
Life Skills Development	8 Hrs/Day	\$16.00	2080	\$33,280.00	3.31.22
Healing Trauma Curr.	1 time purchase	\$700	1	\$700.00	3.31.22
Mental Health First Aid Trng	1 training	\$65	18	\$1,170.00	3.31.22

TOTAL CONTRACTUAL SERVICES REQUESTED = 3559 units of service / \$58,364.00

ALPHA House respectfully requests funding in the amount of \$58,364 (3559 Units) from the Edward Byrne Memorial Justice Assistance Grant to support our mission of helping homeless mothers, teens, and their babies to break the cycle of homelessness and intergenerational abuse. Grant funds will be used specifically in providing critical supportive clinical follow up services for therapeutic groups, individual counseling, intensive supports, and case management services. These services assist women/teens in the vital processing and recovery of individual trauma and abuse — how they talk about trauma, express distress, understand traumatic events, and heal. It will also assist in funding the costs for a one-time Mental Health First Aid Training for 18 staff (\$65/per person x 18 units) and one-time Trauma Healing Curriculum costs (\$700 for 1 unit).

CONTRACTUAL SERVICES POSITION DESCRIPTIONS

- Critical clinical follow up and documentation enhances therapeutic programming and helps expedite residents' path to healing, recovery and preventing the cycle of generational abuse. Childcare is provided for the babies when mothers attend therapeutic and case management sessions. Residential Staff Assistants also accompany our residents when they need to go to the hospital and when it's time to deliver their baby. They offer advocacy and support during these stressful events. The Resident Advisor is an essential position to their clinical support. They are with the residents for long periods of time and develop authentic bonds with them, many times the women/teens will confide in the Residential Staff Advisor during casual conversations offering information that they are not as comfortable sharing during clinical sessions.

- Life Skills development services provide mothers with opportunities to learn and build the skills needed in becoming confident and self-sufficient. The Life Skills Counselor is a member of the clinical team — providing invaluable skills-development and lessening the stressors that trigger abusive behaviors.
- Individual Counseling services offer mothers the opportunity to process their trauma individually. These services are provided by the Counselor position. The Counselor is a Registered Social Work Intern with the Florida Board of Health. She is also working towards her LCSW.
- Therapeutic Groups offer mothers the opportunity to learn together through the evidence-based Healing Trauma curriculum that is also coordinated by a Counselor position. The Counselor provides these groups to all residents.
- Case Management services are provided by the Case Manager position. The Case Manager offers resources to the mothers and ensures that all mothers are working and/or attending school. The Case Manager also transports residents to all doctor's appointments and assesses their daily progress for permanent housing.
- Supervision is delivered by the Director of Operations and the Executive Director who holds a Master's Degree in Social Work and is a Licensed Certified Social Worker with the Florida Department of Health.

***OTHER CONTRACTUAL SERVICES (NOT requested in this grant)**

Service	Unit of Service	Unit Cost	Total Units	Total Cost	Date Est.
Executive Director	1 Hour	\$34.79	208	\$7,236.32	3/31/2022
Director of Operations	1 Hour	\$28.29	1560	\$44,132.40	3/31/2022
Case Manager	1 Hour	\$17.47	1040	\$18,168.80	3/31/2022
Counselor	1 Hour	\$19.97	208	\$4,153.76	3/31/2022
10% of Printing Copying					
Grp Supplies	1 Month	\$126.13	12	\$1,513.56	3/31/2022
10% Utilities	1 Month	\$325.00	12	\$3,900	3/31/2022

TOTAL OTHER CONTRACTUAL SERVICES (NOT requested in this grant) = \$3040
Units/\$79,104.44

Other contractual services not included in this grant request are 10% of one full-time Executive Director salary, 75% of one full-time Director of Operations salary, 50% of one full-time Case Manager, 10% of one full-time Counselor, 10% of Printing, Copying, Group Supplies costs, and 10% of Utilities costs.

Units of service that will be funded by award funds: 3559

Total units expected to be expended: 6559

Thank you for your past investment in our programs and services and for your consideration of this new request for support.

Alpha House of Pinellas County, Inc.
 Budget vs. Actuals: FY 2021 Budget - FY21 P&L
 July 2020 - April 2021

	2022 Annual Budget
Income	
4000 Contributions	
4010 Individual Donations	50,000.00
4020 Corporate Donations	9,000.00
4030 Church Donations	300.00
4040 Service Club Donations	6,000.00
4050 Foundations	200,000.00
Total 4000 Contributions	\$ 265,300.00
4100 Foster Care Income	\$425,000
4108 Eckerd Youth	
4113 Children's Network	
Total 4100 Foster Care Income	\$ 425,000.00
4120 Resident Rent	8,100.00
4160 Grant Revenue - Social Action	60,000.00
4175 Grant - FPCN	7,500.00
4180 Grant Revenue - Other	9,282.50
4190 Grant Revenue - SAAB	18,000.00
4320 Interest	100.00
4420 Golf Tournament	15,000.00
4440 Butterfly Ball	100,000.00
4450 Christmas Appeal	30,000.00
4480 Awards Breakfast Income	500.00
Total Income	\$ 938,782.50
Gross Profit	\$ 938,782.50
Expenses	
6100 Accounting	30,800.00
6110 Advertising	4,800.00
6120 Auto Expense	1,000.00
6130 Copier Expense	2,000.00
6140 Legal expense	1,000.00
6150 Bank Service Charge	1,700.00
6170 Contractual Services	13,920.00
6190 Dues & Subscriptions	1,000.00
6240 Fund Raising Exp - Golf Tourn	7,500.00
6260 Fund Raising Exp - Butterfly Ball	60,000.00
6270 Fund Raising Exp - Christmas Ap	3,000.00
6275 Awards Breakfast	2,500.00
6290 Fund Raising Exp Other	1,500.00
6300 Ins - General	\$38,422.50
6310 Health Insurance	49,374.12
6330 Ins - Dental/Life/Vision	\$3,854
6340 Ins - Workers Comp	11,841.95
6400 Interest Expense	100.00
6430 Marketing	1,000.00
6450 Rent (in-kind)	1.00
6460 Office Expense	
6460 Office Expense	2,000.00
6470 Payroll Expense	7,000.00
6480 Pension Expense	9,573.00

No assurance is provided on these financial statements.

Alpha House of Pinellas County, Inc.
 Budget vs. Actuals: FY 2021 Budget - FY21 P&L
 July 2020 - April 2021

	2022 Annual Budget
6500 Permits, Fees & Licenses	250.00
6520 Postage / Delivery	750.00
6530 Printing	500.00
6540 Recruitment	1,000.00
6550 Repairs & Maintenance	20,000.00
6600 Resident Expenses	4,000.00
6620 Resident Exp - Food	25,000.00
6630 Resident Exp - Transportation	2,000.00
6640 Resident Exp - Ed / Cultural	1,000.00
6650 Resident Exp - Lab / Medical	500.00
6700 Salaries / Payroll	\$521,872
6720 Supplies	5,000.00
6740 Taxes - Payroll	\$41,123.53
6741 IT Services	9,200.00
6800 Telephone / Internet	9,200.00
6820 Training Expense	500.00
6840 Travel Exp / Mileage Reimb	500.00
6860 Utilities	39,000.00
6890 Volunteer / Staff Appreciation	3,500.00
6999 Late Fees	
PayPal Fees	
Uncategorized Expense	
Total Expenses	\$ 938,782.50
Net Operating Income	\$ -
Other Income	
4021 Unconditional Promise - Rent	
4332 Investment Gain/(Loss)	
4490 Revenue - Other	
4570 In Kind Donation Income	
Total Other Income	
Other Expenses	
6171 In Kind Services	
6180 Depreciation	65,000.00
6440 Miscellaneous Expense	
6451 Deeb In-kind Rent - Amortization	
Total Other Expenses	\$ 65,000.00
Net Other Income	\$ (65,000.00)
Net Income	\$ (65,000.00)

Program Description

Completed by steven.king@myclearwater.com on 4/13/2022 10:57 AM

Case Id: 13189
Name: Clearwater Police Department
Address: *No Address Assigned

Program Description

Please provide the following information.



Edward Byrne Memorial Justice Assistance Grant Countywide Application (JAG-C) FY 2022-2023

**Pinellas County Board
of County
Commissioners**
Human Services
440 Court St, 2nd
Floor
Clearwater, FL 33756

Pinellas County Human Services is now accepting applications for federal funding through the Edward Byrne Memorial Justice Assistance Grant Countywide (JAG-C). JAG-C provides financial assistance to local projects that offer a high probability of preventing and controlling crime and improving the criminal justice system. JAG-C is a pass-through grant of federal funds allocated to the Florida Department of Law Enforcement (FDLE) by the Bureau of Justice Assistance.

The funding period for this application is October 1, 2022 - September 30, 2023. The attached Edward Byrne Memorial Justice Assistance Grant Countywide Application (JAGC) instructions outline the competitive process for the selection of organizations to receive JAGC Funding as allocated by the Substance and Alcohol Abuse Board (SAAB) for FY 2023. Pinellas County Human Services is the point of contact for JAG-C administration and will be responsible for preparing application packages, forwarding all applications to the Substance Abuse Advisory Board (SAAB) and completing the FDLE online submission process. FDLE is responsible for the final review of applications and award approval.

Projects must be within at least one of the following federally approved purpose areas:

1. Law enforcement programs
2. Prosecution and courts programs
3. Prevention and education programs
4. Corrections and community corrections
5. Planning, evaluation, and technology enhancement
6. Crime victim and witness programs
7. Drug Treatment and Enforcement programs
8. Mental health programs and related law enforcement and corrections programs, including behavioral programs and crisis intervention teams.

Actual awards will be based on the recommendation of the review committee and approval of the SAAB, the Board of County Commissioners, and FDLE. If awarded grant funding, applicant must submit timely quarterly reports, invoicing,

and give a presentation at the Fall SAAB meeting

The submission deadline for all applications is **April 15th, 2022, at 5:00 PM (no exceptions)**. Organizations must utilize the online application. Please allow ample time for submission and technological challenges, as late applications will not be accepted. For questions regarding your application, please contact: Amanda Craft at acraft@pinellascounty.org.

DISCLAIMER

Pinellas County Government reserves the right to: 1) cancel the application process; 2) accept or reject any or all applications received; 3) waive any non-substantive deficiency or irregularity, waive or remedy any technical or immaterial errors; 4) request any necessary clarifications of proposal data without changing the terms of the proposal; 5) negotiate with any qualified applicant; 6) award a contract in what it believes to be the best interest of the County; 7) cancel the request, in part or its entirety, if it is deemed to be in the best interest of the County; 8) reject the program of any applicant that has previously failed to perform properly; 9) reject the program of any applicant who has failed to complete a contract within the specified timeframe; 10) reject the program of any applicant that is not in a position to fulfill a resulting contractual obligation.

EXCLUSIONS

Per FDLE the following are not eligible for JAG-C funding:

1. Supplanting: JAG funds may not be used to supplant state or local funds Security Enhancements for Non-governmental Entities Indirect Cost Rate (e.g. a fixed % of the program budget; direct costs are allowable)
2. Purchase of trinkets such as hats, mugs, portfolios, t-shirts, coins, gift bags, etc.,
3. Certain Telecommunications and Video Surveillance Services or Equipment: JAG funds may not be obligated or expended on equipment, services, or systems that use covered telecommunications
4. Equipment or services as referenced in 2 C.F.R. §200.216. Additional Restrictions: JAG funds may not be used to pay for any of the following items unless approved by the BJA Director: (1) vehicles, vessels, and aircraft (excluding police cruisers, police boats, and police helicopters); (2) luxury items; (3) real estate; (4) construction projects (other than correctional institutions); and (5) UAS/UAV/US system and equipment.

Please [CLICK HERE](#) to be sent to JAGC instructions.

I acknowledge that I have clicked the above link and reviewed all program documentation.

NOTE: Incomplete applications will not be accepted by the system.

Eligibility

Completed by steven.king@myclearwater.com on 4/13/2022 11:48 AM

Case Id: 13189
Name: Clearwater Police Department
Address: *No Address Assigned

Eligibility

Please provide the following information.

1. Has the applicant been incorporated in the State of Florida for at least one (1) year prior to date of application or is

Printed By: Amanda Craft on 5/17/2022

2 of 9

the applicant a local government or police department within Pinellas County?

Yes

2. Is the applicant organization providing the proposed services or purchasing equipment for their organization's use? Subcontracting of contractual services needs to be preapproved.

Yes

3. Do the proposed programs/services serve residents of Pinellas County? The applicant must have at least one client-accessible office or service location within Pinellas County.

Yes

4. Does the applicant organization agree not to discriminate against any applicant for employment or employee with respect to hire, tenure, terms, conditions or privileges of employment or any matter directly or indirectly related to employment or against any client because of age, sex, race, ethnicity, color, religion, national origin, disability, marital status, or sexual orientation?

Yes

5. Does the applicant organization agree not to discriminate against any person on the basis of age, sex, race, ethnicity, color, religion, national origin, disability, marital status or sexual orientation in admission, treatment, or participation in its programs, services and activities?

Yes

6. Do the programs proposed by faith organizations have a secular purpose, and do not require worship or religious instruction activities? Services provided by faith organizations must be available to all Pinellas County residents, not solely for congregation members.

N/A

7. Does the applicant organization maintain an active System for Award Management account (Sam.gov) with no disbarments or suspensions?

Yes

A. Agency Information

Case Id: 13189

Name: Clearwater Police Department

Address: *No Address Assigned

Completed by steven.king@myclearwater.com on 4/13/2022 11:54 AM

A. Agency Information

Please provide the following information.

LEGAL AGENCY INFORMATION (FOR CONTRACT)

A.1. Organization Name

City of Clearwater

A.2. DBA (if applicable)

APPLICATION CONTACT INFORMATION

A.15. First Name

Steven

A.16. Last Name

King

A.3. Legal Address

645 Pierce Street clearwater, FL 33756-5400

PROJECT INFORMATION

A.4. Program Name/Project Title

Trauma Kit Grant/Edward Byrne Memorial Justice Assistance Grant

A.5. Physical Program Address

645 Pierce Street clearwater, 33756-5400

A.6. Program Manager First Name

Steven

A.7. Program Manager Last Name

King

A.8. Program Manager Title

Administrative Support Manager

A.9. Program Manager Email

steven.king@myclearwater.com

A.10. Program Manager Phone Number

(727) 562-4190

A.11. Total Grant Amount Requested

\$34,000.00

A.12. Select one of the following federally approved purpose areas for JAG-C funding:

- Law enforcement
- Prosecution & courts
- Prevention and education programs
- Corrections and community corrections
- Mental health programs
- Planning, evaluation, and technology enhancement
- Crime victim and witness programs
- Drug Treatment and Enforcement programs

A.17. Contact Person/Title

Administrative Support Manager

A.18. Contact Email

steven.king@myclearwater.com

A.19. Telephone

7274177967

A.20. Executive Officer First Name

Daniel

A.21. Executive Officer Last Name

Slaughter

A.22. Executive Officer Title

Chief of Clearwater Police

A.23. Executive Officer Email

daniel.slaughter@myclearwater.com

A.24. Executive Officer Phone Number

(727) 562-4343

A.13. Taxpayer/Employer ID

596000289

A.14. Unique Entity Identifier (UEI- Federal SAM.GOV

Number

SG2DQRMWJYL6

B. Organization Profile

Completed by steven.king@myclearwater.com on 4/13/2022 12:08 PM

Case Id: 13189

Name: Clearwater Police Department

Address: *No Address Assigned

B. Organization Profile

Please provide the following information.

B.1. Describe the mission and purpose of the organization.

The mission of the Clearwater Police Department is to consistently provide effective, professional and dependable law enforcement services to every citizen, visitor and business within the city of Clearwater.

B.2 Explain the organization's experience and capacity relevant to the proposed program, including staff qualifications and experience.

Police officers each day deal with trauma and the trauma kits that will be purchased tied to this grant will help the citizens of Clearwater who need them.

B.3. What credentials or licensing does the organization maintain which support the program?

Sworn personnel dealing with citizens of Clearwater who are dealing with a trauma on a regular basis.

C. Community Needs

Completed by steven.king@myclearwater.com on 4/13/2022 12:28 PM

Case Id: 13189

Name: Clearwater Police Department

Address: *No Address Assigned

C. Community Needs

Please provide the following information.

C.1. Clearly identify the problem to be addressed through the proposed program. Provide supporting statistics or data specific to Pinellas County such as needs assessments, interviews, waiting lists, surveys, trends and/or analyses.

There are times when an officer finds a citizen that is need a life saving measures. With the tramua kits that will be purchased with these funds, the officers will be better equiped to address those needs.

C.2. Select which of the following best describes the current funding source of your project.

New Program

C.2a. If new and innovative, discuss what is currently being done in the community to address the need and how this program differs to provide better results.

We have some supplies that can assist with saving someone's life, but these kits will provide the officers with better options to save a person's life.

C.3. How will the proposed program be coordinated with existing programs in the community?

We will make a large purchase of the trauma kits to allow for our patrol officers to have a trauma kit in each of the vehicles. Having the necessary tools to provide life saving measures will be beneficial to the citizens of our city.

D. Scope of Services

Case Id: 13189
Name: Clearwater Police Department
Address: *No Address Assigned

Completed by steven.king@myclearwater.com on 4/13/2022 1:24 PM

D. Scope of Services

Please provide the following information.

D.1. Describe the program or types of services to be delivered. How do the services apply to the proposed FDLE priority area?

We will make a large purchase of trauma kits to install in each patrol vehicle. This will give the officers the tools needed to possible save a life.

D.2. What is the target population and eligibility criteria?

118,000

D.3. Program Specifics

D.3a. Identify the geographic service area.

The city of Clearwater in Pinellas County Florida.

D.3b. Hours/days of operation for program/project during contract period.

24/7

D.3c. Program Staff

Just the Administratvie Support Manager who will ensure the purchase is done and the officers receive the trauma kits.

D.3d. What Direct Services can this program or project provide?

Possible life saving measures to the citizens of our city.

D.3e. Service Units (Number, unit, time increment- 52 Families per year or 400 pounds of food per week)

HEADREST IFAK KIT - HEADREST IFAK KIT (BASIC) - COYOTE

Item #80-1150

Price is \$175.99 is the listed price, but we are receiving a discount.

D.4. What information will be collected to demonstrate program success? Describe how client/individual data is collected. (Please be specific on the platform your program uses if you collect data electronically, and the interval at which data is collected)

If a kit is used to save someone's life.

E. Program Outcomes and Goals

Completed by steven.king@myclearwater.com on 4/13/2022 1:28 PM

Case Id: 13189
Name: Clearwater Police Department
Address: *No Address Assigned

E. Program Outcomes and Goals

Please provide the following information.

E.1. Describe the goal(s) of the program using the Program Goals and Outcomes Template [Appendix A](#) Please download, complete, and upload below. Include for each goal being addressed:

- **Outcomes - Describe the changed state in the program participants or broader community that can be measured and identified. Include % change.**
- **Indicators - Identify qualitative and quantitative indicators to measure the outcomes.**
- **Methods of Evaluation - Identify how these outcomes will be measured (e.g. surveys, staff observation, program plans, assessments, self-reports.**
- **Measurement Intervals – Identify when the measures will be captured. (The goals and objectives must be measurable within a twelve (12) month period.)**



Outcomes and Goals Template *Required

Trauma Kits.docx

F. Budget

Completed by steven.king@myclearwater.com on 4/13/2022 1:38 PM

Case Id: 13189
Name: Clearwater Police Department
Address: *No Address Assigned

F. Budget and Financial Sustainability

Please provide the following information.

F.1. Total Annual Program / Project Budget

\$34,000.00

F.2. Amount of Grant Funding Request

\$34,000.00

Printed By: Amanda Craft on 5/17/2022

F.3. Will the program continue beyond the expiration of this funding, and what resources will be utilized for financial sustainability?

Yes, there will be additional kits purchased as needed after grant funding has been expended.

F.4. Please see [JAG Budget Instructions](#) for Project Budget.

Documentation

Project Budget *Required

Trauma Kit Budget.xlsx

G. Required Documents

Case Id: 13189

Name: Clearwater Police Department

Address: *No Address Assigned

Completed by steven.king@myclearwater.com on 4/13/2022 1:41 PM

G. Required Documents

Please upload the following documents.

Documentation

Proof of 501(c)(3) status

***No files uploaded*

Proof of incorporation in the State of Florida for at least one (1) year (if applicable)

W9 Form.pdf

Current state licenses or registrations

***No files uploaded*

Local Agency Organizational Chart

Org Chart.pdf

E-Verify (will be required if you are awarded funds, must be completed before funding award period)

***No files uploaded*

Project Budget *Required

Trauma Kit Budget.xlsx

Outcomes and Goals Template *Required

Trauma Kits.docx

Submit

Completed by steven.king@myclearwater.com on 4/13/2022 1:41 PM

Case Id: 13189

Name: Clearwater Police Department

Address: *No Address Assigned

Certification

Once an application is submitted, it can only be "Re-opened" by an Administrator.

By clicking submit, I certify that I am an authorized representative of the proposing agency and the information contained in this application is true and accurate to the best of my knowledge and due diligence.

I also understand that applications are limited to one per organization, and if more than one application is submitted by my organization, only the first will be considered for funding.

Authorized Representative Signature

Sign

Electronically signed by steven.king@myclearwater.com on 4/13/2022 1:41 PM

Date Submitted

04/13/2022

The Headrest IFAK Kit was designed to provide personnel with an easily accessible and quick to deploy medical pouch that mounts easily to a vehicle's headrest. The large elastic band keeps the kit bag stowed securely, while the adjustable attachment straps keep the kit tight against a headrest. The durable side pull handles allow for the kit bag to be rapidly deployed from either side of the mount. The 550 cord zipper pulls are reliable and allow for quick access to the bag's contents.

This Kit comes fully loaded with critical medical equipment for point-of-wounding treatment during traumatic injuries. The design of the Headrest IFAK platform features durable nylon construction, multiple interior elastic loops allowing for the contents to be organized and secured.

Goal is to use this kit to help trauma victims in need of assistance prior to other services being available. The goal is to equip patrol vehicles with this device to ensure our officers can assist trauma victims in a timely manner.

Trauma Kit Grant

Grant Funding: \$34,000.00

Trauma Kit

Item	Quantity	Costs	Freight	Total	Reimbursed	Remaining Balance
85-3773	260	\$129.98	\$356.00	\$34,150.80	\$0.00	\$34,150.80

Request for Taxpayer Identification Number and Certification

Give Form to the requester. Do not send to the IRS.

Go to www.irs.gov/FormW9 for instructions and the latest information.

Print or type. See Specific Instructions on page 3.

1 Name (as shown on your income tax return). Name is required on this line; do not leave this line blank. City of Clearwater		
2 Business name/disregarded entity name, if different from above		
3 Check appropriate box for federal tax classification of the person whose name is entered on line 1. Check only one of the following seven boxes. <input type="checkbox"/> Individual/sole proprietor or single-member LLC <input type="checkbox"/> Limited liability company. Enter the tax classification (C=C corporation, S=S corporation, P=Partnership) ▶ _____ Note: Check the appropriate box in the line above for the tax classification of the single-member owner. Do not check LLC if the LLC is classified as a single-member LLC that is disregarded from the owner unless the owner of the LLC is another LLC that is not disregarded from the owner for U.S. federal tax purposes. Otherwise, a single-member LLC that is disregarded from the owner should check the appropriate box for the tax classification of its owner. <input checked="" type="checkbox"/> Other (see instructions) ▶ _____	4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3): Exempt payee code (if any) <u>3</u> Exemption from FATCA reporting code (if any) _____ <i>(Applies to accounts maintained outside the U.S.)</i>	
5 Address (number, street, and apt. or suite no.) See instructions. 100 S Myrtle Ave		Requester's name and address (optional)
6 City, state, and ZIP code Clearwater, FL 33756		
7 List account number(s) here (optional)		

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the instructions for Part I, later. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN*, later.

Note: If the account is in more than one name, see the instructions for line 1. Also see *What Name and Number To Give the Requester* for guidelines on whose number to enter.

Social security number											
or											
Employer identification number											
5	9		6	0	0	0	2	8	9		

Part II Certification

Under penalties of perjury, I certify that:

- The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
- I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
- I am a U.S. citizen or other U.S. person (defined below); and
- The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions for Part II, later.

Sign Here	Signature of U.S. person ▶	Date ▶ <u>1/22/2019</u>
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General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Future developments. For the latest information about developments related to Form W-9 and its instructions, such as legislation enacted after they were published, go to www.irs.gov/FormW9.

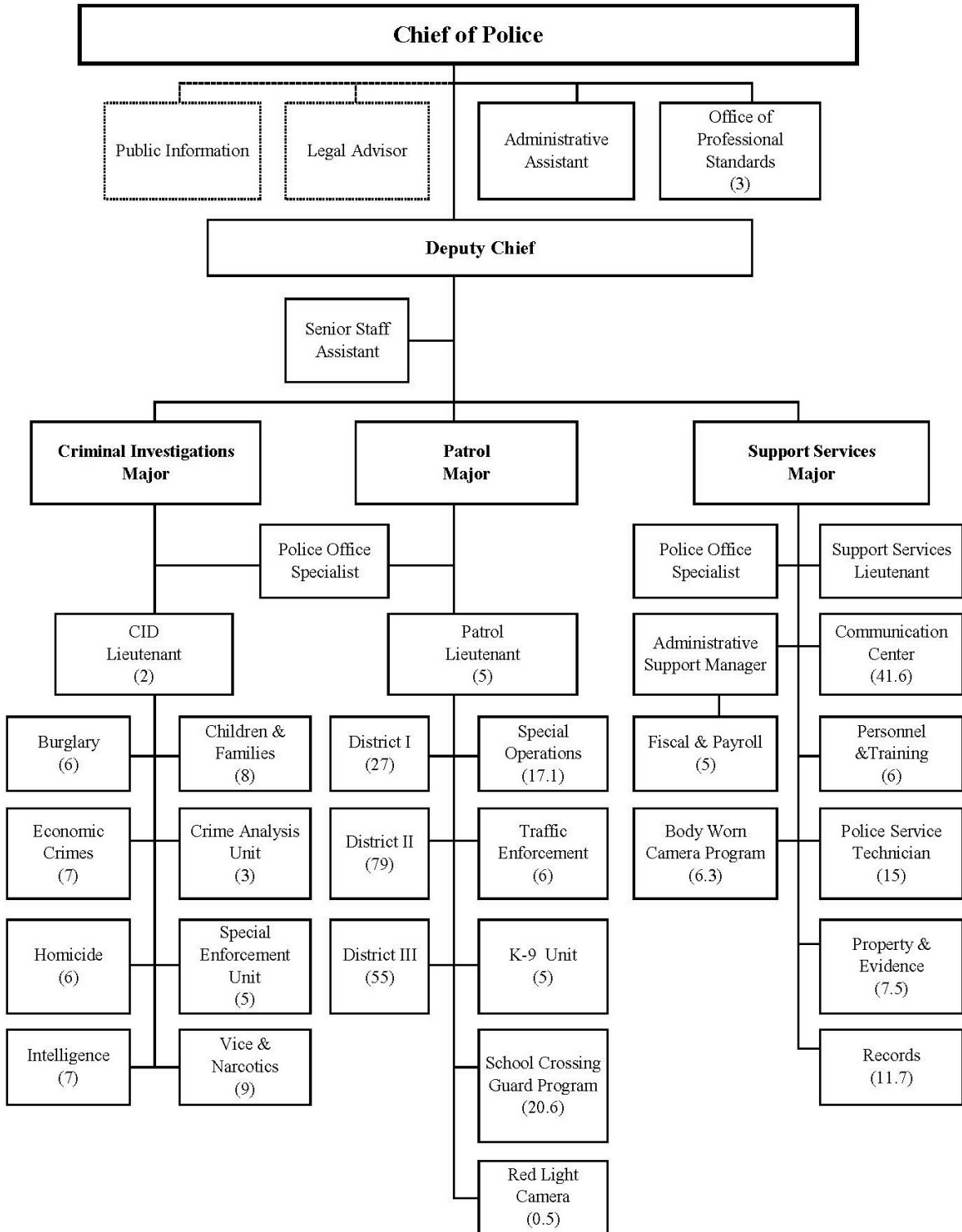
Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) which may be your social security number (SSN), individual taxpayer identification number (ITIN), adoption taxpayer identification number (ATIN), or employer identification number (EIN), to report on an information return the amount paid to you, or other amount reportable on an information return. Examples of information returns include, but are not limited to, the following.

- Form 1099-INT (interest earned or paid)

- Form 1099-DIV (dividends, including those from stocks or mutual funds)
 - Form 1099-MISC (various types of income, prizes, awards, or gross proceeds)
 - Form 1099-B (stock or mutual fund sales and certain other transactions by brokers)
 - Form 1099-S (proceeds from real estate transactions)
 - Form 1099-K (merchant card and third party network transactions)
 - Form 1098 (home mortgage interest), 1098-E (student loan interest), 1098-T (tuition)
 - Form 1099-C (canceled debt)
 - Form 1099-A (acquisition or abandonment of secured property)
- Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN.

If you do not return Form W-9 to the requester with a TIN, you might be subject to backup withholding. See What is backup withholding, later.



Police – (General Fund) – 368.0 FTEs
Police (Special Program Fund) – 7.3 FTEs
Total Police – 375.3 FTEs

Program Description

Completed by lalchin@directionsforliving.org on 4/5/2022 2:03 PM

Case Id: 13108

Name: Directions for Living

Address: *No Address Assigned

Program Description

Please provide the following information.



Edward Byrne Memorial Justice Assistance Grant Countywide Application (JAG-C) FY 2022-2023

**Pinellas County Board
of County
Commissioners**
Human Services
440 Court St, 2nd
Floor
Clearwater, FL 33756

Pinellas County Human Services is now accepting applications for federal funding through the Edward Byrne Memorial Justice Assistance Grant Countywide (JAG-C). JAG-C provides financial assistance to local projects that offer a high probability of preventing and controlling crime and improving the criminal justice system. JAG-C is a pass-through grant of federal funds allocated to the Florida Department of Law Enforcement (FDLE) by the Bureau of Justice Assistance.

The funding period for this application is October 1, 2022 - September 30, 2023. The attached Edward Byrne Memorial Justice Assistance Grant Countywide Application (JAGC) instructions outline the competitive process for the selection of organizations to receive JAGC Funding as allocated by the Substance and Alcohol Abuse Board (SAAB) for FY 2023. Pinellas County Human Services is the point of contact for JAG-C administration and will be responsible for preparing application packages, forwarding all applications to the Substance Abuse Advisory Board (SAAB) and completing the FDLE online submission process. FDLE is responsible for the final review of applications and award approval.

Projects must be within at least one of the following federally approved purpose areas:

1. Law enforcement programs
2. Prosecution and courts programs
3. Prevention and education programs
4. Corrections and community corrections
5. Planning, evaluation, and technology enhancement
6. Crime victim and witness programs
7. Drug Treatment and Enforcement programs
8. Mental health programs and related law enforcement and corrections programs, including behavioral programs and crisis intervention teams.

Actual awards will be based on the recommendation of the review committee and approval of the SAAB, the Board of County Commissioners, and FDLE. If awarded grant funding, applicant must submit timely quarterly reports, invoicing, and give a presentation at the Fall SAAB meeting

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The submission deadline for all applications is **April 15th, 2022, at 5:00 PM (no exceptions)**. Organizations must utilize the online application. Please allow ample time for submission and technological challenges, as late applications will not be accepted. For questions regarding your application, please contact: Amanda Craft at acraft@pinellascounty.org.

DISCLAIMER

Pinellas County Government reserves the right to: 1) cancel the application process; 2) accept or reject any or all applications received; 3) waive any non-substantive deficiency or irregularity, waive or remedy any technical or immaterial errors; 4) request any necessary clarifications of proposal data without changing the terms of the proposal; 5) negotiate with any qualified applicant; 6) award a contract in what it believes to be the best interest of the County; 7) cancel the request, in part or its entirety, if it is deemed to be in the best interest of the County; 8) reject the program of any applicant that has previously failed to perform properly; 9) reject the program of any applicant who has failed to complete a contract within the specified timeframe; 10) reject the program of any applicant that is not in a position to fulfill a resulting contractual obligation.

EXCLUSIONS

Per FDLE the following are not eligible for JAG-C funding:

1. Supplanting: JAG funds may not be used to supplant state or local funds Security Enhancements for Non-governmental Entities Indirect Cost Rate (e.g. a fixed % of the program budget; direct costs are allowable)
2. Purchase of trinkets such as hats, mugs, portfolios, t-shirts, coins, gift bags, etc.,
3. Certain Telecommunications and Video Surveillance Services or Equipment: JAG funds may not be obligated or expended on equipment, services, or systems that use covered telecommunications
4. Equipment or services as referenced in 2 C.F.R. §200.216. Additional Restrictions: JAG funds may not be used to pay for any of the following items unless approved by the BJA Director: (1) vehicles, vessels, and aircraft (excluding police cruisers, police boats, and police helicopters); (2) luxury items; (3) real estate; (4) construction projects (other than correctional institutions); and (5) UAS/UAV/US system and equipment.

Please [CLICK HERE](#) to be sent to JAGC instructions.

I acknowledge that I have clicked the above link and reviewed all program documentation.

NOTE: Incomplete applications will not be accepted by the system.

Eligibility

Case Id: 13108

Name: Directions for Living

Address: *No Address Assigned

Completed by lalchin@directionsforliving.org on 4/5/2022 2:05 PM

Eligibility

Please provide the following information.

1. Has the applicant been incorporated in the State of Florida for at least one (1) year prior to date of application or is the applicant a local government or police department within Pinellas County?

Yes

2. Is the applicant organization providing the proposed services or purchasing equipment for their organization's use? Subcontracting of contractual services needs to be preapproved.

Yes

3. Do the proposed programs/services serve residents of Pinellas County? The applicant must have at least one client-accessible office or service location within Pinellas County.

Yes

4. Does the applicant organization agree not to discriminate against any applicant for employment or employee with respect to hire, tenure, terms, conditions or privileges of employment or any matter directly or indirectly related to employment or against any client because of age, sex, race, ethnicity, color, religion, national origin, disability, marital status, or sexual orientation?

Yes

5. Does the applicant organization agree not to discriminate against any person on the basis of age, sex, race, ethnicity, color, religion, national origin, disability, marital status or sexual orientation in admission, treatment, or participation in its programs, services and activities?

Yes

6. Do the programs proposed by faith organizations have a secular purpose, and do not require worship or religious instruction activities? Services provided by faith organizations must be available to all Pinellas County residents, not solely for congregation members.

N/A

7. Does the applicant organization maintain an active System for Award Management account (Sam.gov) with no disbarments or suspensions?

Yes

A. Agency Information

Case Id: 13108

Name: Directions for Living

Address: *No Address Assigned

Completed by lalchin@directionsforliving.org on 4/14/2022 12:45 PM

A. Agency Information

Please provide the following information.

LEGAL AGENCY INFORMATION (FOR CONTRACT)

A.1. Organization Name

Directions for Mental Health, Inc.

A.2. DBA (if applicable)

Directions for Living

A.3. Legal Address

1437 S Belcher Road Clearwater , FL 33764

APPLICATION CONTACT INFORMATION

A.15. First Name

Jarmela

A.16. Last Name

Carter

A.17. Contact Person/Title

Director of Intake & Assessment

PROJECT INFORMATION

A.4. Program Name/Project Title

Telehealth Remote Access to Crisis Evaluation (TRACE)

A.5. Physical Program Address

1437 S Belcher Road Clearwater, FL 33764

A.6. Program Manager First Name

Rachel

A.7. Program Manager Last Name

Smith

A.8. Program Manager Title

Chief Operating Officer

A.9. Program Manager Email

rsmith@directionsforliving.org

A.10. Program Manager Phone Number

(727) 524-4464

A.11. Total Grant Amount Requested

\$80,601.00

A.12. Select one of the following federally approved purpose areas for JAG-C funding:

- Law enforcement
- Prosecution & courts
- Prevention and education programs
- Corrections and community corrections
- Mental health programs
- Planning, evaluation, and technology enhancement
- Crime victim and witness programs
- Drug Treatment and Enforcement programs

A.13. Taxpayer/Employer ID

59-2092715

A.14. Unique Entity Identifier (UEI- Federal SAM.GOV Number

1777608990000

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A.18. Contact Email

jacarter@directionsforliving.org

A.19. Telephone

72752444641404

A.20. Executive Officer First Name

April

A.21. Executive Officer Last Name

Lott

A.22. Executive Officer Title

President & CEO

A.23. Executive Officer Email

alott@directionsforliving.org

A.24. Executive Officer Phone Number

(727) 524-4464

B. Organization Profile

Completed by lalchin@directionsforliving.org on 4/14/2022 12:47 PM

Case Id: 13108

Name: Directions for Living

Address: *No Address Assigned

B. Organization Profile

Please provide the following information.

B.1. Describe the mission and purpose of the organization.

Directions for Living (DFL) has a rich history of healing and preventing trauma in our community due to homelessness, mental illness, and addiction. For the last 40 years, DFL has served local residents of all ages by providing crucial research supported and evidence-based behavioral health services to thousands of adults, children, and families annually. DFL provides critical medical (i.e., psychiatric, medication management, counseling, substance misuse) and clinical (i.e., adult and child case management) services and is dedicated to making behavioral health care accessible and affordable for all. Many clients who need the above-mentioned services and supports are at or below the Federal Poverty Line, struggle with housing stability or homelessness, and are under insured or without insurance. DFL serves some of the most vulnerable individuals and ensures they receive the care they need to live safely and securely in their community by targeting immediate stabilization and facilitating self-sufficiency.

For 34 years, DFL has been serving the local homeless population through a variety of services that make up a mini continuum of care: 1) homeless intensive case management and care coordination services, 2) prevention and diversion services, 3) rapid rehousing, and 4) housing-focused outreach (Housing First) to individuals, aged adults, chronically homeless, adults with dependent children, and young adults who have aged-out of the child welfare system. DFL's Homeless Street Outreach teams target five jurisdictions across the county and are responsible for successfully engaging hard-to-reach residents living without homes with needed life-saving resources and linking them with community supports and services.

Research on Adverse Childhood Experiences (ACE) serve as a cornerstone for all DFL programs and is embedded into all areas of our agency (i.e., mission, policies). ACEs are stressful or traumatic events that occur in a child's life prior to the age of 18, including exposure to physical, emotional, or sexual abuse and neglect, domestic violence, substance misuse or mental health issues, parental separation or divorce, and/or a household member being incarcerated. The ACE study taught us that when children are exposed to chronic stressful events, their neurodevelopment can be disrupted. As a result, a child's cognitive functioning or ability to cope with negative or disruptive emotions may be impaired. Eventually, these unhealthy coping mechanisms can contribute to an abundance of poor health outcomes in growing children, both immediately and later in their adult life. In fact, people with six or more ACEs died nearly 20 years earlier on average than those without ACEs.

DFL's mission is to be a welcoming and compassionate provider, advocate, and partner to adults, children, and families in need of integrated healthcare, social support, safety, and hope for the future. DFL's vision: Thriving children. Empowered adults. Strong families

B.2 Explain the organization's experience and capacity relevant to the proposed program, including staff qualifications and experience.

DFL has been working hard to enhance the response to persons in crisis who have a mental illness through a variety of police/mental health collaborations. DFL works with several law enforcement agencies by pairing a master's-level

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Counselor with an officer. Further, DFL developed an innovative approach to respond to the community's mental health needs using Telehealth Remote Access to Crisis Evaluation (TRACE), a Behavioral Health expansion program between DFL and four local Police Departments. Finally, DFL and the Largo Police Department have worked collaboratively on the Enriching Lives through Mental Health Services (ELMS) program. The ELMS Officer and Navigator partnership help stabilize residents with severe and persistent mental illness and/or substance misuse in order to mitigate institutionalization and ensure that high utilizers get appropriate services and community-based support. This partnership has been successful at de-escalating high stress situations, lessening the number of return calls that must be responded to, reducing mental health crisis related arrests and repeat calls for service, and reducing Baker Acts to restrictive facilities. DFL knows that homelessness, co-occurring mental illness, and substance misuse disorders are prevalent among those interacting with the criminal justice system. Far more often, these individuals are better served by the behavioral health services offered at DFL, than by the law enforcement and or the criminal justice system.

B.3. What credentials or licensing does the organization maintain which support the program?

All DFL programs are nationally accredited. DFL first received accreditation from the Commission on Accreditation of Rehabilitation Facilities (CARF) in 1997. In 2021, CARF International granted a 3-year reaccreditation for DFL's programs, for the ninth consecutive cycle, which represents the highest level of accreditation that can be awarded to an organization and demonstrates DFL's admirable adherence to the CARF standards. At an organizational level, DFL maintains licensure in accordance with Chapter 397, Florida Statutes to provide substance abuse services for general intervention and outpatient treatment for children and adults.

DFL also partners with law enforcement as the lead agency for Crisis Intervention Team (CIT) training. CIT training increases law enforcements knowledge and sensitivity to those impacted by mental illness in our community. DFL plays a significant role in this crucial training. Currently, DFL has the only Certified CIT Coordinator, our President & CEO, April Lott, serves as the CIT Chair and an instructor, and dozens of DFL staff prepare throughout the week to provide important training support in the form of role plays where the officers get to practice their new calm, assess, facilitate skills. In the last 12 months, DFL provided the 40-hour CIT training to over 600 officers throughout Pinellas County.

C. Community Needs

Case Id: 13108

Name: Directions for Living

Address: *No Address Assigned

Completed by lalchin@directionsforliving.org on 4/14/2022 1:23 PM

C. Community Needs

Please provide the following information.

C.1. Clearly identify the problem to be addressed through the proposed program. Provide supporting statistics or data specific to Pinellas County such as needs assessments, interviews, waiting lists, surveys, trends and/or analyses.

Pinellas County has one of the highest rates of death by suicide, Baker Acts, and homelessness in the state. In 2020, 175 Pinellas County residents died by suicide. This rate does not account for the more than 1,122 youth and adults who experienced non-fatal intentional self-harm injuries (Florida Department of Health). In 2020, Pinellas County reported 32,348 adults experienced a serious mental illness and 11,523 individuals were hospitalized as a result of mental and behavioral health disorders (Florida Department of Health).

Because police officers are often the first professionals to interact with people suffering from behavioral health issues, ensuring individuals are triaged to the appropriate level of care has important implications. The National Council for Behavioral Health stated 10 percent of 911 calls are associated with a mental health crisis and those calls often end with individuals being arrested. Further, when answering these types of calls, County resources are used inefficiently and result in increased costs to the community. The National Council for Behavioral Health reported costs to taxpayers

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reaches \$45 billion annually as a result of incarcerating people with mental illness.

Law enforcement mental health calls can be time-consuming and complex, often leaving officers with a set of choices that include leaving an individual in a potentially harmful situation, taking them to a crisis stabilization unit, or arresting them. The demand for time-sensitive behavioral health supports are needed to ensure that persons experiencing a mental health crisis receive the right level of care and support at the right time and with the right acuity. In response to this need, DFL has developed a multi-layered system of supports, including TRACE, that work synergistically to help prevent individuals in crisis from using emergency services for non-law enforcement issues and cycling in and out of crisis stabilization units or jail.

C.2. Select which of the following best describes the current funding source of your project.

Continuation of Funding Under this Grant

C.2d. Provide a brief summary of the accomplishments that have been achieved and/or the needs met to date.

Telehealth Remote Access to Crisis Evaluation or TRACE is an expansion of the partnership between Directions for Living (DFL) and our community's Law Enforcement Agencies. TRACE allows on-duty Officers to access tele-behavioral health services while on active emergency calls serving the community. TRACE has responded to 169 calls from April 2021 to current and diverted 60 percent of individuals from being Baker Acted or incarcerated. The program's ability to provide Police Officers with timely mental health assessment and evaluation has significantly reduced the number of individuals being transported to a crisis stabilization unit or jail. Collaboration between law enforcement and mental health service providers is essential and using technology to meet the growing demand of the community has shown promising outcomes for those in crisis.

C.3. How will the proposed program be coordinated with existing programs in the community?

Collaboration is key to serving individuals experiencing a mental health crisis as it allows organizations to come together in an effort to address complex issues in creative ways. Directions for Living (DFL) collaborates with nearly every social services agency in the County on a daily basis. DFL's existing knowledge of and partnerships with community providers enables program staff to assess and link clients to the most appropriate level of care.

Individuals served by the TRACE call are considered a priority client within DFL's established network of service lines. Given the breadth of service provisions offered in-house, many warm handoffs occur within DFL, which means greater coordination and collaboration between providers and the client and greater continuity of care. This includes outpatient individual/family counseling, case management, psychiatric/medication, homeless services, and SOAR assistances. DFL has established a strong partnership with Pinellas County Department of Health (DOH) and is the DOH sole contracted behavioral health care provider. In addition, DFL's team works with Operation PAR and Westcare for substance abuse concerns and other behavioral health providers to ensure individuals are served promptly and holistically.

DFL's partnership with law enforcement also extends to our work as the lead agency for Crisis Intervention Team (CIT) training. CIT training increases law enforcements knowledge and sensitivity to those impacted by mental illness in our community. DFL plays a significant role in this crucial training. DFL has the only Certified CIT Coordinator, our President & CEO, April Lott, serves as the CIT Chair and an instructor, and dozens of DFL staff prepare throughout the week to provide important training support in the form of role plays where the officers get to practice their new calm, assess, facilitate skills. In the last 12 months, DFL provided this 40-hour training to over 600 officers throughout Pinellas County.

D. Scope of Services

Case Id: 13108

Name: Directions for Living

D. Scope of Services

Please provide the following information.

D.1. Describe the program or types of services to be delivered. How do the services apply to the proposed FDLE priority area?

Telehealth Remote Access to Crisis Evaluation (TRACE) is a behavioral health expansion program developed by DFL that provides virtual crisis intervention to divert persons from entering the wrong system (i.e., jail, crisis stabilization units) and is currently used in collaboration with four local Police Departments. TRACE is one component of a comprehensive, multi-layered system of supports.

TRACE allows on-duty officers access to real-time Tele-behavioral Health services while on active 911 emergency calls serving the community. Partnering together, law enforcement is able to access clinical consultation services to assess individuals experiencing a mental health crisis to determine the best outcome to the call and to link individuals to timely follow-up behavioral health care. TRACE aims to provide assessment services to clients who appear to be in crisis to help determine the most appropriate emergency call outcome, all while supporting the Police Department. Police officers are equipped with tablets to use in the field to initiate virtual mental health assessments between individuals in crisis and a DFL on-demand behavioral health clinician.

This co-response model increases officers' ability to recognize signs and symptoms of mental health issues and the need for professional help. It also provides an observational learning opportunity that includes training on how to better de-escalate and address an individual's mental health needs. Finally, individuals experiencing a behavioral health crisis will have faster access to behavioral health services post law enforcement response. Substantial cost savings are anticipated for behavioral health, law enforcement, and the community, while improving the lives of individuals in crisis.

TRACE is a collaborative mental health program with law enforcement providing virtual crisis intervention to divert persons from entering the wrong system, which falls under the mental health and law enforcement FDLE priority areas.

D.2. What is the target population and eligibility criteria?

The target population and eligibility are the individuals and/or families in the Cities of Largo, Belleair, Treasure Island, and Gulfport who are experiencing a behavioral health crisis and who come to the attention of a participating Police Department during an active 911 emergency call for service.

D.3. Program Specifics

D.3a. Identify the geographic service area.

Directions for Living (DFL) is located in Pinellas County, Florida. The benefit of the TRACE service, is that it is not geographically limited. The service is connected to each geographical catchment area that the law enforcement agencies serve. Currently, DFL is partnering with the Cities of Largo, Belleair, Treasure Island, and Gulfport to provide TRACE services.

D.3b. Hours/days of operation for program/project during contract period.

The current hours and days of operation are Sunday 3:00pm to 11:00p, Monday through Thursday 7:00am to 11:00pm, and Friday 7:00am to 3:00pm. Directions for Living would like to expand the TRACE's availability to include 24 hours of coverage from Thursday through Monday, which has shown to be a time when law enforcement encounters more behavioral health crisis calls.

D.3c. Program Staff

TRACE is staffed by two Crisis Counselors who work in partnership with law enforcement on a shift-by-shift basis. Crisis Counselors are trained in Mental Health First Aid (MHFA). Counselors are masters prepared in Counseling, Psychology, Social Work, or related field; skilled in clinical knowledge to provide clinical intervention with adults and children who manifest a range of psychopathology, utilizing various treatment approaches; knowledgeable in local community resources; and are computer literate and proficient with the electronic technology of the service.

Crisis Counselors are supported by the Director of Intake and Assessments and the Division Director of Outpatient Services. The Director of Intake and Assessments is a responsible administrative position providing guidance, training, coverage, and outcome support to the TRACE team. The Division Director of Outpatient Services is responsible for the day-to-day management of operations, clinical programming, and is routinely measured against contractual performance indicators.

All staff have access to an IT department that ensures equipment and repairs or updates are completed as needed, a Quality Management department to monitor safety, compliance, and outcomes, a dedicated Credentialing Specialist who ensures that all new hires and existing staff have met the statutory requirements within the State of Florida to practice in their respective fields, and a Marketing, Human Resources, Billing, Facilities, and Management Information Systems departments ready to assist and support the mission and work of DFL.

D.3d. What Direct Services can this program or project provide?

DFL developed a multi-layered system of supports that work synergistically to prevent individuals in crisis from using emergency services for non-law enforcement issues and cycling in and out of crisis stabilization units. This multi-layered system begins by establishing a reciprocal relationship between DFL and a law enforcement agency. Next, officers are trained in Mental Health First Aid within their first 2 years of service, followed by Crisis Intervention Team training once they gain necessary on-the-job experience. The next layer includes connecting the law enforcement agency's officers with DFL's virtual crisis intervention program, TRACE. DFL's existing co-response Mental Health Unit follow up with individuals identified by TRACE to ensure they receive priority access to ongoing care needed to alleviate emotional distress, avoiding future use of 911 or law enforcement.

Once the officer identifies someone with signs and symptoms or worsening signs and symptoms of a mental health emergency, they are connected to a TRACE Crisis Counselor. A Crisis Counselor engages the individual or family virtually and provides crisis intervention, de-escalation, and clinical assessment to determine the best immediate course of action. Crisis Counselors provide law enforcement, in real time, with a recommendation for appropriate level of care and intervention.

DFL's Adult and Children's Care Coordinators follow up on referrals and linkages to recommended services for the individual. DFL developed a comprehensive behavioral health care system that allows for timely interventions including: Certified Recovery Support Peers, Intensive Case Managers, Outpatient Counselors, SOAR Staff, Housing Navigators, Psychologists, APRNs, and Psychiatrists.

DFL's layered approach is critical for ensuring individuals experiencing a crisis receive the right level of care and support at the right time and with the right acuity in order to prevent them from being arrested or Baker Acted.

D.3e. Service Units (Number, unit, time increment- 52 Families per year or 400 pounds of food per week)

Directions for Living will serve 120 unduplicated new individuals annually.

D.4. What information will be collected to demonstrate program success? Describe how client/individual data is collected. (Please be specific on the platform your program uses if you collect data electronically, and the interval at which data is collected)

Directions for Living (DFL) will monitor progress of the program by tracking weekly TRACE calls and provide monthly summaries by outcome (Baker Act or diverted). The tracking will be performed using DFL's Electronic Health Record System (EHR), which has the ability to track and maintain client and service level data for care coordination and system improvement. The EHR system allows for the creation of customizable forms and reports that can be built based on the needs of the staff and the agency. DFL also has a dedicated Management Information Systems team to pull data from the EHR system to inform required performance reports. Data can also be pulled at any time during the project to conduct internal progress checks. In addition, DFL works with the Crime Analysts at Largo Police Department, Belleair Police Department, Treasure Island Police Department, and Gulfport Police Department to reconcile data throughout the month and at month end.

E. Program Outcomes and Goals

Case Id: 13108
Name: Directions for Living
Address: *No Address Assigned

Completed by lalchin@directionsforliving.org on 4/14/2022 1:09 PM

E. Program Outcomes and Goals

Please provide the following information.

E.1. Describe the goal(s) of the program using the Program Goals and Outcomes Template [Appendix A](#) Please download, complete, and upload below. Include for each goal being addressed:

- **Outcomes - Describe the changed state in the program participants or broader community that can be measured and identified. Include % change.**
- **Indicators - Identify qualitative and quantitative indicators to measure the outcomes.**
- **Methods of Evaluation - Identify how these outcomes will be measured (e.g. surveys, staff observation, program plans, assessments, self-reports.**
- **Measurement Intervals – Identify when the measures will be captured. (The goals and objectives must be measurable within a twelve (12) month period.)**

 **Outcomes and Goals Template *Required**

FY23 JAG Outcomes and Goals Template_DFL.pdf

F. Budget

Case Id: 13108
Name: Directions for Living
Address: *No Address Assigned

Completed by lalchin@directionsforliving.org on 4/14/2022 1:10 PM

F. Budget and Financial Sustainability

Please provide the following information.

F.1. Total Annual Program / Project Budget

\$209,981.00

F.2. Amount of Grant Funding Request

\$80,601.00

F.3. Will the program continue beyond the expiration of this funding, and what resources will be utilized for financial sustainability?

Yes, the program will continue beyond the expiration of the funding and Directions for Living will braid funding and partner with law enforcement agencies to support the program with the cost savings from TRACE services.

F.4. Please see [JAG Budget Instructions](#) for Project Budget.

Documentation

Project Budget *Required

JAG Budget FY23.pdf

DFL_TRACE Budget Narrative 2022.pdf

G. Required Documents

Case Id: 13108

Name: Directions for Living

Address: *No Address Assigned

Completed by lalchin@directionsforliving.org on 4/14/2022 1:11 PM

G. Required Documents

Please upload the following documents.

Documentation

Proof of 501(c)(3) status

DFL 501(c)(3).pdf

Proof of incorporation in the State of Florida for at least one (1) year (if applicable)

DFL_Articles of Incorporation.pdf

Current state licenses or registrations

DFL Accreditation Certificate.pdf

DFL Aftercare Certificate.pdf

DFL Outpatient Treatment Certificate.pdf

Local Agency Organizational Chart

***No files uploaded*

E-Verify (will be required if you are awarded funds, must be completed before funding award period)

**No files uploaded

Project Budget *Required

JAG Budget FY23.pdf

DFL_TRACE Budget Narrative 2022.pdf

Outcomes and Goals Template *Required

FY23 JAG Outcomes and Goals Template_DFL.pdf

Submit

Case Id: 13108

Name: Directions for Living

Address: *No Address Assigned

Completed by lalchin@directionsforliving.org on 4/14/2022 5:23 PM

Certification

Once an application is submitted, it can only be "Re-opened" by an Administrator.

By clicking submit, I certify that I am an authorized representative of the proposing agency and the information contained in this application is true and accurate to the best of my knowledge and due diligence.

I also understand that applications are limited to one per organization, and if more than one application is submitted by my organization, only the first will be considered for funding.

Authorized Representative Signature

Lisa Alchin

Electronically signed by lalchin@directionsforliving.org on 4/14/2022 5:21 PM

Date Submitted

04/14/2022

JAN 12 1983

Date: DEC 29 1981

Employer Identification Number:

59-2092716 59-2092715

Accounting Period Ending:

June 30

Form 990 Required: Yes No

Mental Health Services of North
Pinellas, Inc.
1437 South Belcher Rd.
Clearwater, FL 33516

DIRECTIONS FOR MENTAL HEALTH
1437 S. Belcher Rd.
Suite 200
Clearwater, FL 34624-2829

Person to Contact:

W. Moses/eb

Contact Telephone Number:

(404) 221-4516

FFN: 580015192

Dear Applicant:

Based on information supplied, and assuming your operations will be as stated in your application for recognition of exemption, we have determined you are exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code.

We have further determined that you are not a private foundation within the meaning of section 509(a) of the Code, because you are an organization described in section 170(b)(1)(A)(iii) and 509(a)(1).

If your sources of support, or your purposes, character, or method of operation change, please let us know so we can consider the effect of the change on your exempt status and foundation status. Also, you should inform us of all changes in your name or address.

Generally, you are not liable for social security (FICA) taxes unless you file a waiver of exemption certificate as provided in the Federal Insurance Contributions Act. If you have paid FICA taxes without filing the waiver, you should contact us. You are not liable for the tax imposed under the Federal Unemployment Tax Act (FUTA).

Since you are not a private foundation, you are not subject to the excise taxes under Chapter 42 of the Code. However, you are not automatically exempt from other Federal excise taxes. If you have any questions about excise, employment, or other Federal taxes, please let us know.

Donors may deduct contributions to you as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to you or for your use are deductible for Federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

The box checked in the heading of this letter shows whether you must file Form 990, Return of Organization Exempt from Income tax. If Yes is checked, you are required to file Form 990 only if your gross receipts each year are normally more than \$10,000. If a return is required, it must be filed by the 15th day of the fifth month after the end of your annual accounting period. The law imposes a penalty of \$10 a day, up to a maximum of \$5,000, when a return is filed late, unless there is reasonable cause for the delay.

You are not required to file Federal income tax returns unless you are subject to the tax on unrelated business income under section 511 of the Code. If you are subject to this tax, you must file an income tax return on Form 990-T. In this letter, we are not determining whether any of your present or proposed activities are unrelated trade or business as defined in section 513 of the Code.

You need an employer identification number even if you have no employees.

If an employer identification number was not entered on your application, a number will be assigned to you and you will be advised of it. Please use that number on all returns you file and in all correspondence with the Internal Revenue Service.

Because this letter could help resolve any questions about your exempt status and foundation status, you should keep it in your permanent records.

If you have any questions, please contact the person whose name and telephone number are shown in the heading of this letter.

Sincerely yours,


District Director

Enclosures:

990 & Instructions

Schedule A & Instructions

cc: Joseph D. Edwards, Esq.

APR 29 1991

Internal Revenue Service
District Director

Department of the Treasury
EO Group 7404
C - 1130
Atlanta, GA 30301
DIRECTIONS
FOR MENTAL HEALTH, INC.

Date: April 26, 1991

Directions for Mental Health, Inc.
1437 S. Belcher Rd., Ste. 200
Clearwater, FL 34624

Employer Identification Number:
59-2092715

Person To Contact:
MARIE DUKAS
Contact Telephone Number:
(404) 331-3006
Date of Exemption:
December, 1981
Internal Revenue Code
Section: 501(c)(3)

Dear Sir or Madam:

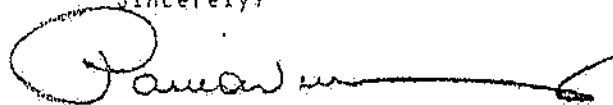
Thank you for submitting the information shown on the enclosure. We have made it a part of your file.

The changes indicated do not adversely affect your exempt status and the exemption letter issued to you continues in effect.

Please let us know about any future change in the character, purpose, method of operation, name or address of your organization. This is a requirement for retaining your exempt status.

Thank you for your cooperation.

Sincerely,



Paul Williams
District Director

Department of the Treasury
Internal Revenue Service
ATLANTA, GA 31101

In reply refer to: 07074636
SEP. 26, 1985 LTR 139C N
59-2092715

00177

RECEIVED

SEP 27 1985

Mental Health Services
of Upper Pinellas, Inc.

MENTAL HEALTH SERVICES OF UPPER
PINELLAS INC
1437 S BELCHER RD
CLEARWATER, FL 33546

Dear Sirs:

We are sorry, but we assigned you more than one employer identification number.

Your correct employer identification number is 59-2092715. Do not use the employer identification number 59-2092716 assigned to you previously; it is incorrect. We will transfer any payments or returns filed under this number to your account under your correct employer identification number.

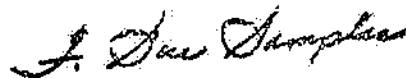
Please use the correct number and your full account name exactly as shown above on business tax returns, payments, and related correspondence.

If you have any questions, please write to us at the address shown on this letter. If you prefer, you may call the IRS telephone number listed in your local directory. An employee there may be able to help you, but the office at the address shown on this letter is most familiar with your case.

If you write to us, please provide your telephone number and the most convenient time for us to call in case we need more information. Attach this letter to any correspondence to help us identify your case. Keep the copy for your records.

Thank you for your cooperation.

Sincerely yours,



Chief, Taxpayer Assistance Section

AMENDED AND RESTATED
ARTICLES OF INCORPORATION
OF
MENTAL HEALTH SERVICES OF UPPER PINELLAS, INC.

FILED
1989 OCT 24 PM 2:58
SECRETARY OF STATE
TALLAHASSEE, FLORIDA

The undersigned, being the President and Secretary of Mental Health Services of Upper Pinellas, Inc., hereby amend Article I (providing for name change); Article IV (providing for change of qualifications of members); Article VI (providing for change of subscribers); Article VII (providing for a change in Officers); Article VIII (providing for separation of Directors from Members of the Corporation); Article IX (providing for separation of meetings of the Corporation from meetings of the Board); Article X (providing for the Articles to be amended only at meetings of the Corporation); Article XII (providing for the frequency of Board meetings to be regulated in the Bylaws); of such Articles as thereafter amended and restate the Articles of Incorporation originally filed June 3, 1981 under the name of MENTAL HEALTH SERVICES OF NORTH PINELLAS, INC., as amended and restated by Amendment and Restatement filed June 30, 1982 by Mental Health Services of Upper Pinellas, Inc., pursuant to Article XI of said Restated and Amended Articles previously filed herein, with these Amendments and Restatement having been proposed by the Directors and having been approved at a meeting duly called in accordance with the Bylaws of the Corporation and approved by two-thirds (2/3) vote of the members as follows:

ARTICLE I

Name

The name of the Corporation shall hereafter be DIRECTIONS FOR MENTAL HEALTH, INC., with its principal offices located at 1437 South Belcher Road, Clearwater, Florida. The Board of Directors may from time to time move the principal office of the corporation to any other address in the State of Florida.

ARTICLE II

Purpose

The general nature of the objects and purposes of the Corporation shall be as follows:

Section 1. The Corporation is organized exclusively for charitable, educational and scientific purposes, including, for such purposes, the making of distributions to organizations under Section 501(c)(3) of the Internal Revenue Code of 1954 (or the corresponding provision of any future United States Internal Revenue Law) and administering a community mental health center program.

Section 2. No part of the net earnings of the Corporation shall inure to the benefit of or be distributable to its members, Directors, Officers, or other private persons, except that the Corporation shall be authorized and empowered to pay reasonable compensation for services rendered and to make payments and distributions in furtherance of the purposes set forth in these Articles.

Section 3. No substantial part of the activities of the

Corporation shall be the carrying on of propaganda, or otherwise attempting to influence legislation, and the Corporation shall not participate in, or intervene in (including the publishing or distribution of statements) any political campaign on behalf of any candidate for public office.

Section 4. Notwithstanding any other provision of these Articles, the Corporation shall not carry on any other activities not permitted to be carried on (a) by a corporation exempt from Federal income tax under Section 501(c)(3) of the Internal Revenue Code of 1954 (or the corresponding provision of any future United States Internal Revenue Law); or (b) by a corporation, contributions to which are deductible under Section 170(c)(2) of the Internal Revenue Code of 1954 (or the corresponding provision of any future United States Internal Revenue Law).

ARTICLE III

Powers

The Corporation shall have the power, either directly or indirectly, either alone or in conjunction or in cooperation with others, to do any and all lawful acts and things and to engage in any and all lawful activities which may be necessary, useful, desirable, suitable, or proper for the furtherance, accomplishment, fostering or attainment of any or all of the purposes for which the Corporation is organized, and to aid or assist other organizations whose activities are such as to further accomplish, foster or attain any of such purposes. Notwithstanding anything herein to

the contrary, the Corporation shall exercise only such powers as are set forth in furtherance of the exempt purposes of the organizations set forth in Section 501(c)(3) of the Internal Revenue Code of 1954, as amended, and its regulations as the same now exist or as they may be hereafter amended from time to time.

ARTICLE IV

Qualifications of Members

Members of the Corporation shall be at least eighteen (18) years of age, a resident or otherwise member of the service area community, of good moral character, and have demonstrated an interest in the furtherance of the delivery of mental health services. Membership shall be reflective of the socioeconomic, cultural, and demographic makeup of the service area.

Notwithstanding any other provisions of these Articles, the membership shall at all times be constituted in accordance with the Rules of the Department of Health and Rehabilitative Services, Mental Health Program Office Chapter 10E-4, as it may be amended from time to time or its successors.

Members shall be elected in accordance with the Bylaws of the Corporation. The number of members shall be regulated by the Bylaws of the Corporation, but never less than three (3).

ARTICLE V

Term of Existence

The date when corporate existence shall commence shall be the date of the filing of the original Articles of Incorporation in the office of the Secretary of State of the State of Florida and the

Corporation shall have perpetual existence thereafter.

ARTICLE VI

Subscribers

The subscribers to the Amended and Restated Articles of Incorporation are:

- (1) Hamden H. Baskin, III
- (2) Carl E. Meisner, Ph.D.
- (3) Elizabeth "Teddy" Buell
- (4) Kenneth W. Whisenand

ARTICLE VII

Officers

Section 1. The Officers of the Corporation shall be a President, Vice-President, Secretary, Treasurer, and such other Officers as may be provided in the Bylaws. The Officers shall be elected at the first regular meeting of the Board of Directors subsequent to the annual meeting, and shall take office effective January 1 of the following year.

Section 2. The names of the persons who are currently duly elected in accordance with the Articles of Incorporation and Bylaws and who shall serve until the next regularly scheduled election pursuant to Section 1 above, are:

<u>NAME</u>	<u>OFFICE</u>
HAMDEN H. BASKIN, III, Esquire	PRESIDENT
CARL E. MEISNER, PH.D.	VICE-PRESIDENT
ELIZABETH "TEDDY" BUELL	SECRETARY
KENNETH W. WEISENAND	TREASURER

ARTICLE VIII

Board of Directors

Section 1. The business affairs of the Corporation shall be managed by the Board of Directors, who shall be elected by the members of the Corporation in accordance with the Bylaws. The number of Directors shall also be regulated in the Bylaws of the Corporation.

Section 2. The qualifications of the Board of Directors shall be identical with the qualifications of members of the Corporation.

Section 3. The name and addresses of the persons who are to serve for the ensuing year or until their terms are completed in accordance with the Bylaws are:

Suzanne S. Allen
9100 Ninth Street North
Unit 60B
St. Petersburg, FL 33702

Robert J. Loder, Jr.
10201 Lakefront Court
Apartment "D" (work)
Tampa, FL 33612

Hamden H. Baskin, III, Esquire
501 S. Ft. Harrison Avenue
Clearwater, FL 34616

Carl E. Meisner, Ph.D.
7 Marina Terrace
Treasure Island, FL 33706

Elizabeth "Teddy" Buell
1776 Townsend Street
Clearwater, FL 34615

John E. Pickens, Jr.
P.O. Box 8277
Madeira Beach, FL 33738

Nevis Herrington
7230 - 128th Street North
Seminole, FL 34646

Warren A. Sturgis
576 Lillian Drive
Madeira Beach, FL 33708

Carl H. Keltner
961 McLean Street
Dunedin, FL 34698

Kenneth W. Whisenand
2353 Kent Drive South
Largo, FL 34644

John F. Leckwart
2865 Gloria Court
Clearwater, FL 34621

Judy Yates
Pinellas County Extension Svc.
12175 - 125th Street North
Largo, FL 34644

ARTICLE IX

Quorum

A quorum shall consist of the majority of the membership of the Corporation at a meeting of the Corporation, or a majority of the Directors at a meeting of the Board of Directors. Any vacancies would reduce the necessary quorum by a similar number.

ARTICLE X

Amendments

These Amended and Restated Articles of Incorporation may be amended at a duly-called meeting of the Corporation providing a majority of the members of the Corporation vote in favor of the amendment, and a quorum is present.

ARTICLE XI

Registered Office and Agent

The street address of the registered office of the Corporation is 1437 South Belcher Road, Clearwater, Florida, and the name of the registered agent of this Corporation at that address is GERALDINE A. HOLMES.

ARTICLE XII

Meetings

Section 1. Corporation: The annual meeting of the Corporation for the election of the Board of Directors and to conduct such other business as appropriate shall be held on a day and at a place specified in accordance with the Bylaws. Special meetings of the Corporation may be called as provided for in the

Bylaws.

Section 2. Board of Directors: Regular meetings of the Board of Directors shall be held in accordance with the Bylaws. Special meetings may be held as provided for in the Bylaws.

ARTICLE XIII

Bylaws

Section 1. The Board of Directors of this Corporation may provide such Bylaws as may be deemed necessary from time to time by a majority vote of the Board of Directors present so long as a quorum is present.

Section 2. Upon proper notice, at any regular meeting or any special meeting called for that purpose, the Bylaws may be amended, altered or rescinded by the vote or written assent of a majority of the Board of Directors present so long as a quorum is present.

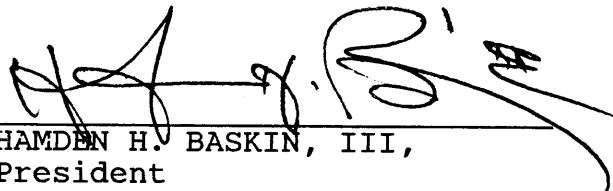
ARTICLE XIV

Dissolution

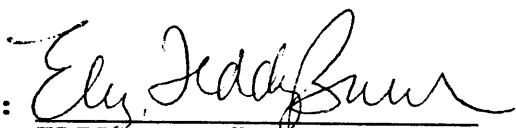
Upon the dissolution of the Corporation, the Board of Directors shall, after paying or making provision for the payment of all of the liabilities of the Corporation, dispose of all the assets of the Corporation exclusively for the purposes of the Corporation in such manner, or to such organization or organizations organized and operated exclusively for charitable, educational, religious, or scientific purposes as shall at the time qualify as an exempt organization or organizations under Section 501(c)(3) of the Internal Revenue Code of 1954 (or the corresponding provision of any future United States Internal

Revenue Law), as the Board of Directors shall determine. Any such assets not so disposed of shall be disposed of by the Circuit Court of Pinellas County, Florida, exclusively for such purposes or to such organization or organizations, as said Court shall determine, which are organized and operated exclusively for such purposes.

IN WITNESS WHEREOF, the undersigned President and Secretary execute these Amended and Restated Articles of Incorporation, pursuant to resolution of the Corporation duly authorized at a meeting of the Corporation held September 28, 1989.



HAMDEN H. BASKIN, III,
President

Attest: 

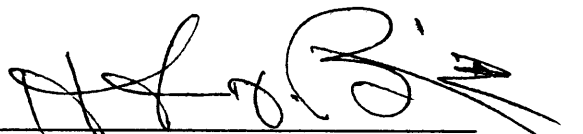
ELIZABETH "TEDDY" BUELL
Secretary

CORPORATE SEAL

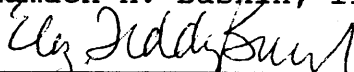
NOTARY CLAUSE ON FOLLOWING PAGE

STATE OF FLORIDA
COUNTY OF PINELLAS

BEFORE ME, the undersigned authority, personally appeared
HAMDEN H. BASKIN, III and ELIZABETH "TEDDY" BUELL, to me well known
to be President and Secretary respectively of MENTAL HEALTH
SERVICES OF UPPER PINELLAS, INC., and they acknowledged the same
and deposed that they are each a natural person, competent to
contract and able to make this acknowledgement under Section
671.013(3) Florida Statutes.



Hamden H. Baskin, III



Elizabeth "Teddy" Buell

SWORN TO AND SUBSCRIBED
BEFORE ME THIS 10th DAY
OF October, 1989.


Notary Public

My Commission Expires:

NOTARY PUBLIC STATE OF FLORIDA
1989-1991
100 315 1000 1000 1000 1000

carf INTERNATIONAL

A Three-Year Accreditation is issued to

Directions for Mental Health, d.b.a. Directions for Living

for the following program(s)/service(s):

Case Management/Services Coordination: Integrated: SUD/Mental Health (Adults)
Case Management/Services Coordination: Integrated: SUD/Mental Health (Children and Adolescents)
Intensive Family-Based Services: Family Services (Children and Adolescents)
Outpatient Treatment: Integrated: SUD/Mental Health (Adults)
Outpatient Treatment: Integrated: SUD/Mental Health (Children and Adolescents)
Prevention: Mental Health (Children and Adolescents)
Governance Standards Applied

*This accreditation is valid through
October 31, 2024*

The accreditation seals in place below signify that the organization has met annual conformance requirements for quality standards that enhance the lives of persons served.



This accreditation certificate is granted by authority of:

Richard Forkosh

Richard Forkosh
Chair
CARF International Board of Directors

Brian J. Boon, Ph.D.

Brian J. Boon, Ph.D.
President/CEO
CARF International

License Number
LIC-1045417

State of Florida
Department of Children and Families
CERTIFIES
Directions for Mental Health, Inc.

is licensed in accordance with Chapter 397, Florida Statutes to provide substance abuse services for

Aftercare

located at:

Site: 1

1437 S Belcher Rd
Clearwater, FL 33764



Signature Date: 1/27/2022

Accredited By: CARF

Effective Date: 1/30/2022

License Type: Regular

Expiration Date: 1/29/2023

Nekesha Nash

This license was issued based, in part, on the survey report of a Department recognized accrediting organization.

Accredited By Commission on Accreditation of Rehabilitation Facilities (CARF)

The issuance of a license, certification, or recognition pursuant to Chapter 65D-30, F.A.C., neither guarantees, expresses, nor implies an outcome. A license, certification, or recognition represents attainment of the minimum standards to conduct business as a substance use disorder treatment or prevention provider in the state of Florida.

State of Florida
Department of Children and Families
CERTIFIES
Directions for Mental Health, Inc.

is licensed in accordance with Chapter 397, Florida Statutes to provide substance abuse services for

Outpatient Treatment

located at:

Site: 1
Accredited By: CARF
License Type: Regular

1437 S Belcher Rd
Clearwater, FL 33764

Nekesha Nash

Nekesha Nash

Signature Date: 1/27/2022
Effective Date: 1/30/2022
Expiration Date: 1/29/2023

Site: 2
Accredited By: CARF

8823 115th Avenue North
Largo, FL 33773

Nekesha Nash

Nekesha Nash

Signature Date: 1/27/2022
Effective Date: 1/30/2022
Expiration Date: 1/29/2023

License Type: Regular

This license was issued based, in part, on the survey report of a Department recognized accrediting organization.

Accredited By Commission on Accreditation of Rehabilitation Facilities (CARF)

The issuance of a license, certification, or recognition pursuant to Chapter 65D-30, F.A.C., neither guarantees, expresses, nor implies an outcome. A license, certification, or recognition represents attainment of the minimum standards to conduct business as a substance use disorder treatment or prevention provider in the state of Florida.

Directions for Mental Health, Inc. DBA Directions for Living
 JAG - Pinellas County - TRACE
 Budget - 10/01/22 - 09/30/23

Staffing

Supervisor			\$	-
Crisis Counselor - TRACE	1	\$	58,000	\$ 58,000
			\$	-
	<u>1</u>			<u>\$ 58,000</u>

Fringe Benefits

FICA	7.65%		\$	4,437
SUTA	0.69%		\$	400
Workers Comp	1.65%		\$	957
Medical	12.00%		\$	6,960
Subtotal Fringe Benefits			\$	12,754
Total Personnel			\$	70,754

Operational Expenses

Insurance - general & professional liability	\$	120	\$	1,440
Electronic Health Record	\$	90	\$	1,080
			\$	2,520
			\$	2,520
Total Operational Costs			\$	73,274
Administrative Costs	10.00%		\$	7,327
Total Project Costs			\$	80,601

Requested Amount - \$80,601
 $\$80,601 / 2080 (20 \text{ hrs} \times 52 \text{ weeks}) = \38.75



Pinellas County Human Services Program Outcomes and Goals Template

Agency Name: DIRECTIONS FOR LIVING

Program Name: Telehealth Remote Access to Crisis Evaluation (TRACE)

Example - Goal 1: The Homeless Peer Mentoring Program enhances the social well-being of the program participants.			
Outcomes <i>Describe the changed state in the program participants or broader community that can be measured and identified. Include % change.</i>	Indicators <i>Identify qualitative and quantitative indicators to measure the outcomes.</i>	Evaluation <i>Identify how these outcomes will be measured (e.g. surveys, staff observation, program plans, assessments, self-reports)</i>	Measure intervals
Serves <u>120</u> unduplicated new individuals annually	<ul style="list-style-type: none"> Unduplicated individuals with first contact via TRACE 	<ul style="list-style-type: none"> Tracked via spreadsheet maintained by the TRACE Counselors and validated by the Director of Intake and Assessments 	<ul style="list-style-type: none"> Internal management process will monitor all unduplicated new clients for TRACE. Service Line will be measured quarterly All unduplicated new clients for TRACE Service Line will be measured annually for contract compliance and submitted to funder
<u>60%</u> of individuals being provided crisis assessments/evaluations and clinical interventions are diverted from unnecessary Baker Acts or incarceration	<ul style="list-style-type: none"> At the close of the TRACE contact, officer will alert Counselor as to the disposition. Counselor will add information to spreadsheet Director completes contact with officers that have performed Baker Acts after speaking with the TRACE Counselor to debrief and determine any trends that would allow and increase the number of TRACE calls that can effectively be diverted from a Baker Act. 	<ul style="list-style-type: none"> Tracked via spreadsheet maintained by the TRACE Counselors and validated by the Director of Intake and Assessments 	<ul style="list-style-type: none"> Monthly



Pinellas County Human Services Program Outcomes and Goals Template

<p>95% of individuals who complete an initial TRACE assessment/evaluation and consent to follow up support, receive follow up calls and contacts by outpatient service providers</p>	<ul style="list-style-type: none">• TRACE Counselors will follow up with all individuals within 24 business hours to offer care and support and to discuss level of care services.• TRACE Counselors will work with OPS Intake and Assessment Staff to ensure all individuals served by TRACE have been prioritized for a meaningful appointment.• TRACE Counselors will follow up with all individuals the next day and perform a 24 and 48 hours follow up call to ensure connection to DFL services. If the individual has not been engaged with outpatient services, a referral to the Care Coordinator will be made on the same business day.• TRACE Counselors will connect all individuals with Peer Specialists. Peers will make contact (phone/virtual) within 48 business hour of contact with LEO or discharge from CSU.• TRACE Counselors will maintain a tracking tool to determine how long it takes for the individual to get into DFL services, and discuss weekly with the Director to remove all barriers to prioritized access.	<ul style="list-style-type: none">• Tracked via spreadsheet maintained by the TRACE Counselors and validated by the Director of Intake and Assessments	<ul style="list-style-type: none">• Monthly
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Directions for Living
LIFE GETS BETTER HERE.™

Edward Byrne Memorial Justice Assistance Grant Countywide Application

Directions for Living Budget Narrative – TRACE 2022

Total program cost for TRACE: \$222,864

The requested funds will be used to provide salary support for one Telehealth Remote Access to Crisis Evaluation (TRACE) crisis counselor.

Description of job duties related to the TRACE program: The Crisis Counselor works in partnership with law enforcement on a shift-by-shift basis. Crisis Counselors are trained in Mental Health First Aid (MHFA) and are available to law enforcement officers via on-demand Tele-behavioral Health. Once the officer identifies someone with signs and symptoms or worsening signs and symptoms of a mental health emergency, they are connected (via a wireless device) to the Crisis Counselor. The Crisis Counselor will engage the individual and/or family virtually and provide crisis intervention, de-escalation, and clinical assessment to adults, children, and families to determine the best immediate course of action. The Counselor will provide law enforcement, in real time, with a recommendation for appropriate level of care and intervention.

Annual salary: \$58,000

Percentage of salary requested: 100%

Fringe: \$12,754

- 1) Social Security and Medicare tax (FICA) \$58,000 @ 7.65% = \$4,437;
- 2) State Unemployment (SUTA) \$58,000 @ .69% = 400;
- 3) Workers Compensation \$58,000 @ 1.65% = \$957; and
- 4) Health Insurance \$58,000 @ 12.00% = \$6,960.

Operational Costs: \$2,520

- 1) Insurance - \$1,440
- 2) Electronic Health Record - \$1,080

Indirect /Administrative Costs: \$7,327

The standard 10% de minimis rate was used to calculate the indirect/administrative costs to help cover the necessary operations of the organization and the performance of the TRACE project.

Requested amount: \$80,601

\$80,601 /2080 (40 hrs x 52 weeks) = \$38.75 hour

PHONE: (727) 524-4464 | FAX: (727) 524-4474 | WEB: WWW.DIRECTIONSFORLIVING.ORG

**CLEARWATER CENTER: 1437 S. BELCHER RD. CLEARWATER, FL 33764
LARGO CENTER: 8823 115TH AVE N, LARGO, FL 33773**

Program Description

Completed by clemaster@morehealthinc.org on 4/1/2022 11:21 AM

Case Id: 13068

Name: MORE HEALTH

Address: *No Address Assigned

Program Description

Please provide the following information.



Edward Byrne Memorial Justice Assistance Grant Countywide Application (JAG-C) FY 2022-2023

**Pinellas County Board
of County
Commissioners**
Human Services
440 Court St, 2nd
Floor
Clearwater, FL 33756

Pinellas County Human Services is now accepting applications for federal funding through the Edward Byrne Memorial Justice Assistance Grant Countywide (JAG-C). JAG-C provides financial assistance to local projects that offer a high probability of preventing and controlling crime and improving the criminal justice system. JAG-C is a pass-through grant of federal funds allocated to the Florida Department of Law Enforcement (FDLE) by the Bureau of Justice Assistance.

The funding period for this application is October 1, 2022 - September 30, 2023. The attached Edward Byrne Memorial Justice Assistance Grant Countywide Application (JAGC) instructions outline the competitive process for the selection of organizations to receive JAGC Funding as allocated by the Substance and Alcohol Abuse Board (SAAB) for FY 2023. Pinellas County Human Services is the point of contact for JAG-C administration and will be responsible for preparing application packages, forwarding all applications to the Substance Abuse Advisory Board (SAAB) and completing the FDLE online submission process. FDLE is responsible for the final review of applications and award approval.

Projects must be within at least one of the following federally approved purpose areas:

1. Law enforcement programs
2. Prosecution and courts programs
3. Prevention and education programs
4. Corrections and community corrections
5. Planning, evaluation, and technology enhancement
6. Crime victim and witness programs
7. Drug Treatment and Enforcement programs
8. Mental health programs and related law enforcement and corrections programs, including behavioral programs and crisis intervention teams.

Actual awards will be based on the recommendation of the review committee and approval of the SAAB, the Board of County Commissioners, and FDLE. If awarded grant funding, applicant must submit timely quarterly reports, invoicing, and give a presentation at the Fall SAAB meeting

Printed By: Amanda Craft on 5/17/2022

1 of 11

The submission deadline for all applications is **April 15th, 2022, at 5:00 PM (no exceptions)**. Organizations must utilize the online application. Please allow ample time for submission and technological challenges, as late applications will not be accepted. For questions regarding your application, please contact: Amanda Craft at acraft@pinellascounty.org.

DISCLAIMER

Pinellas County Government reserves the right to: 1) cancel the application process; 2) accept or reject any or all applications received; 3) waive any non-substantive deficiency or irregularity, waive or remedy any technical or immaterial errors; 4) request any necessary clarifications of proposal data without changing the terms of the proposal; 5) negotiate with any qualified applicant; 6) award a contract in what it believes to be the best interest of the County; 7) cancel the request, in part or its entirety, if it is deemed to be in the best interest of the County; 8) reject the program of any applicant that has previously failed to perform properly; 9) reject the program of any applicant who has failed to complete a contract within the specified timeframe; 10) reject the program of any applicant that is not in a position to fulfill a resulting contractual obligation.

EXCLUSIONS

Per FDLE the following are not eligible for JAG-C funding:

1. Supplanting: JAG funds may not be used to supplant state or local funds Security Enhancements for Non-governmental Entities Indirect Cost Rate (e.g. a fixed % of the program budget; direct costs are allowable)
2. Purchase of trinkets such as hats, mugs, portfolios, t-shirts, coins, gift bags, etc.,
3. Certain Telecommunications and Video Surveillance Services or Equipment: JAG funds may not be obligated or expended on equipment, services, or systems that use covered telecommunications
4. Equipment or services as referenced in 2 C.F.R. §200.216. Additional Restrictions: JAG funds may not be used to pay for any of the following items unless approved by the BJA Director: (1) vehicles, vessels, and aircraft (excluding police cruisers, police boats, and police helicopters); (2) luxury items; (3) real estate; (4) construction projects (other than correctional institutions); and (5) UAS/UAV/US system and equipment.

Please [CLICK HERE](#) to be sent to JAGC instructions.

I acknowledge that I have clicked the above link and reviewed all program documentation.

NOTE: Incomplete applications will not be accepted by the system.

Eligibility

Completed by clemaster@morehealthinc.org on 4/1/2022 11:23 AM

Case Id: 13068

Name: MORE HEALTH

Address: *No Address Assigned

Eligibility

Please provide the following information.

1. Has the applicant been incorporated in the State of Florida for at least one (1) year prior to date of application or is the applicant a local government or police department within Pinellas County?

Printed By: Amanda Craft on 5/17/2022

Yes

2. Is the applicant organization providing the proposed services or purchasing equipment for their organization's use? Subcontracting of contractual services needs to be preapproved.

Yes

3. Do the proposed programs/services serve residents of Pinellas County? The applicant must have at least one client-accessible office or service location within Pinellas County.

Yes

4. Does the applicant organization agree not to discriminate against any applicant for employment or employee with respect to hire, tenure, terms, conditions or privileges of employment or any matter directly or indirectly related to employment or against any client because of age, sex, race, ethnicity, color, religion, national origin, disability, marital status, or sexual orientation?

Yes

5. Does the applicant organization agree not to discriminate against any person on the basis of age, sex, race, ethnicity, color, religion, national origin, disability, marital status or sexual orientation in admission, treatment, or participation in its programs, services and activities?

Yes

6. Do the programs proposed by faith organizations have a secular purpose, and do not require worship or religious instruction activities? Services provided by faith organizations must be available to all Pinellas County residents, not solely for congregation members.

N/A

7. Does the applicant organization maintain an active System for Award Management account (Sam.gov) with no disbarments or suspensions?

Yes

A. Agency Information

Completed by clemaster@morehealthinc.org on 4/1/2022 11:47 AM

Case Id: 13068

Name: MORE HEALTH

Address: *No Address Assigned

A. Agency Information

Please provide the following information.

LEGAL AGENCY INFORMATION (FOR CONTRACT)

A.1. Organization Name

MORE HEALTH, Inc.

A.2. DBA (if applicable)

APPLICATION CONTACT INFORMATION

A.15. First Name

Carlene

A.16. Last Name

Lemaster

A.3. Legal Address

3821 Henderson Blvd Tampa, FL 33629

PROJECT INFORMATION

A.4. Program Name/Project Title

Firearm and Violence Prevention Education

A.5. Physical Program Address

301 4th Street SW Largo, FL 33769

A.6. Program Manager First Name

Carlene

A.7. Program Manager Last Name

Lemaster

A.8. Program Manager Title

Operations Manager

A.9. Program Manager Email

clemaster@morehealthinc.org

A.10. Program Manager Phone Number

(813) 288-0378

A.11. Total Grant Amount Requested

\$25,000.00

A.12. Select one of the following federally approved purpose areas for JAG-C funding:

- Law enforcement
- Prosecution & courts
- Prevention and education programs
- Corrections and community corrections
- Mental health programs
- Planning, evaluation, and technology enhancement
- Crime victim and witness programs
- Drug Treatment and Enforcement programs

A.13. Taxpayer/Employer ID

59-3397472

A.17. Contact Person/Title

Operations Manager

A.18. Contact Email

clemaster@morehealthinc.org

A.19. Telephone

8132880378

A.20. Executive Officer First Name

Karen

A.21. Executive Officer Last Name

Buckenheimer

A.22. Executive Officer Title

Executive Director

A.23. Executive Officer Email

kbuckenheimer@morehealthinc.org

A.24. Executive Officer Phone Number

(813) 287-5032

A.14. Unique Entity Identifier (UEI- Federal SAM.GOV

Number

UEID GNNLLKHAXX98

B. Organization Profile

Case Id: 13068

Name: MORE HEALTH

Address: *No Address Assigned

Completed by clemaster@morehealthinc.org on 4/12/2022 1:55 PM

B. Organization Profile

Please provide the following information.

B.1. Describe the mission and purpose of the organization.

Providing health and safety education to children, teens, and adults.

Since 1989, MORE HEALTH, Inc. has been working to improve the health of children, teens, and adults through interactive health and safety lessons. MORE HEALTH instructors have taught over 4.2 million students in schools throughout the Tampa Bay area, one lesson, and one classroom at a time.

B.2 Explain the organization's experience and capacity relevant to the proposed program, including staff qualifications and experience.

Over the past thirty three years, MORE HEALTH (MH) has established strong partnerships with public school districts and private schools in the Tampa Bay area to enhance their health education programs. Johns Hopkins All Children's Hospital is our major partner in Pinellas County, providing financial assistance as well as ensuring our lessons are medically and scientifically accurate. In addition, Tampa General Hospital is our founding partner, since 1992.

For over twenty years, MORE HEALTH has partnered with Pinellas and Hillsborough Counties' law enforcement entities to deliver the firearm safety education and to ensure our lessons are accurate, up-to-date, and relevant.

MORE HEALTH safety and violence prevention instructors are highly trained and frequently evaluated. They come from medical, education, and safety prevention backgrounds. The instructors go through rigorous training to receive classroom teaching certification and are evaluated daily by classroom teachers and by unscheduled observations made by MORE HEALTH administration.

B.3. What credentials or licensing does the organization maintain which support the program?

MORE HEALTH Instructors and Administration have credentialed access to schools in accordance with the Jessica Lungsford Act.

Firearm Safety instructors are certified by MORE HEALTH to teach elementary and/or middle school firearm safety and middle school lessons. There are currently twelve MORE HEALTH instructors certified to teach Firearm Safety lessons in elementary classrooms and four certified to teach Firearm Safety lessons in middle schools.

C. Community Needs

Case Id: 13068

Name: MORE HEALTH

Address: *No Address Assigned

Completed by clemaster@morehealthinc.org on 4/12/2022 3:01 PM

C. Community Needs

Printed By: Amanda Craft on 5/17/2022

5 of 11

Please provide the following information.

C.1. Clearly identify the problem to be addressed through the proposed program. Provide supporting statistics or data specific to Pinellas County such as needs assessments, interviews, waiting lists, surveys, trends and/or analyses.

Pinellas County residents know the impact of firearm violence. It is especially difficult when children are involved. Recently, a Clearwater High athlete was accidentally shot in the eye with a high-powered BB gun, resulting in several surgeries; a 3-year-old boy picked up a gun that was left within reach and accidentally shot himself resulting in non-fatal injuries; a 16-year-old in St. Petersburg was arrested and charged after he accidentally shot a 9-year-old family member.

Recent Florida Department of Health firearm trauma statistics show a disturbing trend in Pinellas County. After a few years of declining rates in three categories: death, Emergency Room visits, and hospitalizations due to firearm trauma among children aged 0-19, the rates have reversed and increased in the year 2020.

The importance of educating children about firearm safety is a necessary prevention strategy to reduce firearm injuries and deaths. The U.S. Dept of Health & Human Services states on its website “evidence continues to mount showing the profound influence children’s early experiences have on later success.” We expect our firearm/violence prevention program will positively influence their behavior translating to avoiding future firearm trauma.

Adults need to understand the risks to children when they own a firearm. Research has shown that keeping guns stored unloaded and locked can prevent unintentional shootings and suicides; two of the greatest threats posed by unsecured guns to the 0-19 year old age group. When children and teens have unsupervised access to guns, tragedies are inevitable. A 2019 Harvard study suggests that modest increases in the number of homes safely storing firearms could prevent almost a third of youth gun deaths due to suicide and unintentional firearm injury.

C.2. Select which of the following best describes the current funding source of your project.

Continuation of Funding Under this Grant

C.2d. Provide a brief summary of the accomplishments that have been achieved and/or the needs met to date.

MORE HEALTH is proud to be in the final editing stages of a new Firearm Safety video for elementary school children. This video focuses on potentially dangerous situations and how children can be heroes and keep themselves and others safe. The video, “What is a Hero?” will be used as a pre or post visit activity in Pinellas County schools and will also be available for anyone to stream or download.

Pinellas County’s third grade and middle school students have continued to receive the MORE HEALTH Firearm Safety and Violence Prevention program over the last two years. Our flexibility and versatility have allowed us to offer schools multiple methods of delivery. During the 2021-22 school year, approximately 7,200 students have received or are scheduled to receive a Firearm Safety and Violence Prevention lesson.

Pre and post testing of students in third grade during the 2021-22 school year, reported a 36% knowledge gain relating to their understanding of the potential dangers of firearms.

C.3. How will the proposed program be coordinated with existing programs in the community?

MORE HEALTH is an active member of Safe Kids Suncoast Florida and partners with its members to educate parents, caregivers, and adults about the importance of storing firearms safely and educate them on Florida’s laws/penalties regarding storing guns properly.

Multiple Pinellas County law enforcement entities partner with MORE HEALTH in the classroom and at safety fairs and community firearm safety programs.

The Pinellas County School District continues to be an active participant in the MORE HEALTH Firearm Safety and

Violence Prevention Program, requiring all third grade students to receive the lesson. During teacher and administration summer trainings, both lessons are widely promoted.

D. Scope of Services

Case Id: 13068

Name: MORE HEALTH

Address: *No Address Assigned

Completed by clemaster@morehealthinc.org on 4/13/2022 3:06 PM

D. Scope of Services

Please provide the following information.

D.1. Describe the program or types of services to be delivered. How do the services apply to the proposed FDLE priority area?

With funding from the Edward Byrne Memorial Justice Assistance Grant, MORE HEALTH proposes to continue the Firearm Safety/Violence Prevention Project in Pinellas County's public, charter, and private schools. MH instructors will teach the Firearm Safety 1 Lesson, Respect Not Risk and the middle school lesson, Responsibility, Respect and Reason to Pinellas County students. Applying kinesthetic style teaching methods, the interactive lessons are taught using hands-on visuals and role play to help students develop the skills to help them stay safe in potentially dangerous situations. Studies show 8-year-old children cannot reliably distinguish between real and toy guns. The MH lessons teaches them to treat every gun as if it is real and loaded. MH lessons are endorsed by the Pinellas County School District.

Pinellas County law enforcement agencies will partner with MH to team-teach the Firearm Safety courses. Law enforcement officers bring real world experiences into the classroom. Students respond positively to the officers, creating a sense of trust with law enforcement. Various Police Departments have committed in-kind donations of officers' time to team-teach the Firearm Safety lessons in elementary and middle schools in their cities.

Parents, caregivers, and teachers will receive important information about firearm safety and proper gun storage through an informational packet sent home with students. The information includes how to obtain a free gun lock and encourages parents to have conversations with their children's friend's parents about proper gun storage.

Additionally, the MH Firearm Safety and Violence Prevention Program involves community outreach to adults in high-risk communities. Adults will learn about the laws pertaining to gun ownership and proper storage of their firearms. Two events will be coordinated and conducted by MH staff with local law enforcement agencies. The goal is to reach at least 25 adults per event.

D.2. What is the target population and eligibility criteria?

Every elementary and middle public, private, and charter school in Pinellas County are MORE HEALTH's target area and are eligible to schedule our Firearm Safety program. MORE HEALTH makes every effort to provide our life saving Firearm Safety Lessons to all schools that request it. By securing adequate funding and having certified instructors available, we do our best to meet this goal.

D.3. Program Specifics

D.3a. Identify the geographic service area.

Pinellas County public, charter, and private schools, including Title 1 schools.

D.3b. Hours/days of operation for program/project during contract period.

MORE HEALTH visits schools Monday – Friday, 7am – 4:15 pm. The MORE HEALTH office is open Monday – Friday, 8 am - 4:30 pm.

Community education will take place on the weekends or in the evening.

D.3c. Program Staff

The Firearm Safety and Violence Prevention program will have a total of nine staff members directly involved in the project.

Five Certified Firearm Safety instructors will provide the safety education in elementary and middle school students. A scheduler/community events planner will schedule Firearm Safety in elementary and middle schools and adult education in community or faith based centers.

The Grant manager will manage the grant, complete progress reports and ensure goals are met.

The bookkeeper will maintain the budget and submit quarterly invoices.

The executive director will oversee the project.

D.3d. What Direct Services can this program or project provide?

The Firearm Safety and Violence Prevention program will provide at least 340 Firearm Safety and Violence Prevention presentations, one class at a time. The third grade students, at the discretion of their classroom teacher, will also watch our new, “What is a Hero?” video. We created the video to encourage students to be a hero, by telling an adult if they encounter a firearm. The video will be available on our website for the 2022-23 school year and classroom teachers can stream or download for student to watch before or after the MORE HEALTH lesson presentation.

In partnership with a school, community center, or faith based organization, at least two adult Firearm Safety programs will be held in Pinellas County with the goal of teaching adults how and why to properly store their firearms.

D.3e. Service Units (Number, unit, time increment- 52 Families per year or 400 pounds of food per week)

A Service unit equals one classroom receiving the Firearm Safety Lesson. (A unit includes teaching and scheduling including fringe benefits, mileage to and from schools, printing, supplies, materials, and administration, including grant manager.) The 40-45 minute presentations will be delivered during the 2022-23 grant year, beginning October 1, 2022, and ending September 30, 2023. The lessons will be delivered in Pinellas county public, private, and charter schools. However, if requested, MORE HEALTH will also provide the lifesaving lesson to community groups, such as the Police Athletic League and Boys and Girls Clubs.

D.4. What information will be collected to demonstrate program success? Describe how client/individual data is collected. (Please be specific on the platform your program uses if you collect data electronically, and the interval at which data is collected)

MORE HEALTH tracks the number of classroom presentations through their Excel Data Collection Document. This document contains the name of the school, the lesson scheduled, the contact person at the school, how many classes per grade level, number of students in the grade level, the date scheduled, the times of the class, and special instructions (such as send 10 extra name tags for special ed students.) The document also records the date the information was entered into the data base. It is updated with new information daily with new confirmations, date and time changes along with added classes/students.

Another Excel Data collection document is used to track classroom teacher evaluations. Using a 1-5 scale, classroom teachers rate the presentation on 7 measurable points; pre-visit activities, relevance, meeting national and state health standards, quality of visual aids, student engagement, instructor presentation and instructor knowledge of the content. This document is monitored closely and checked on a bi-weekly basis.

Pre and posttests are sent to random schools to determine student’s knowledge prior to and after the lesson. These tests determine if students are learning the information and indicate if there are areas where teaching could be more

effective by changing lesson verbiage or adding a new visual.

E. Program Outcomes and Goals

Completed by clemaster@morehealthinc.org on 4/12/2022 3:29 PM

Case Id: 13068

Name: MORE HEALTH

Address: *No Address Assigned

E. Program Outcomes and Goals

Please provide the following information.

E.1. Describe the goal(s) of the program using the Program Goals and Outcomes Template [Appendix A](#) Please download, complete, and upload below. Include for each goal being addressed:

- **Outcomes - Describe the changed state in the program participants or broader community that can be measured and identified. Include % change.**
- **Indicators - Identify qualitative and quantitative indicators to measure the outcomes.**
- **Methods of Evaluation - Identify how these outcomes will be measured (e.g. surveys, staff observation, program plans, assessments, self-reports.**
- **Measurement Intervals – Identify when the measures will be captured. (The goals and objectives must be measurable within a twelve (12) month period.)**



Outcomes and Goals Template *Required

FY23 JAG Outcomes and Goals Template lesson.docx

F. Budget

Completed by clemaster@morehealthinc.org on 4/13/2022 3:00 PM

Case Id: 13068

Name: MORE HEALTH

Address: *No Address Assigned

F. Budget and Financial Sustainability

Please provide the following information.

F.1. Total Annual Program / Project Budget

\$25,000.00

F.2. Amount of Grant Funding Request

\$25,000.00

F.3. Will the program continue beyond the expiration of this funding, and what resources will be utilized for financial sustainability?

MORE HEALTH will continue to actively seek funding from foundations, organizations, and individuals to continue this

Printed By: Amanda Craft on 5/17/2022

9 of 11

much needed program. Johns Hopkins All Children's Hospital is our major partner in Pinellas County and will assist MORE HEALTH in fundraising as well as provide financial assistance.

F.4. Please see [JAG Budget Instructions](#) for Project Budget.

Documentation

Project Budget *Required

Budget.xlsx

G. Required Documents

Case Id: 13068

Name: MORE HEALTH

Address: *No Address Assigned

Completed by clemaster@morehealthinc.org on 4/13/2022 3:06 PM

G. Required Documents

Please upload the following documents.

Documentation

Proof of 501(c)(3) status

IRS Letter.pdf

Proof of incorporation in the State of Florida for at least one (1) year (if applicable)

***No files uploaded*

Current state licenses or registrations

***No files uploaded*

Local Agency Organizational Chart

Org chart.docx

E-Verify (will be required if you are awarded funds, must be completed before funding award period)

***No files uploaded*

 **Project Budget *Required**

Budget.xlsx

 **Outcomes and Goals Template *Required**

FY23 JAG Outcomes and Goals Template lesson.docx

Submit

Case Id: 13068

Name: MORE HEALTH

Address: *No Address Assigned

Completed by clemaster@morehealthinc.org on 4/13/2022 3:17 PM

Certification

Once an application is submitted, it can only be "Re-opened" by an Administrator.

By clicking submit, I certify that I am an authorized representative of the proposing agency and the information contained in this application is true and accurate to the best of my knowledge and due diligence.

I also understand that applications are limited to one per organization, and if more than one application is submitted by my organization, only the first will be considered for funding.

Authorized Representative Signature

clemaster@morehealthinc.org

Electronically signed by clemaster@morehealthinc.org on 4/13/2022 3:08 PM

Date Submitted

04/13/2022



Pinellas County Human Services Program Outcomes and Goals Template

Agency Name: MORE HEALTH, Inc.

Program Name: Firearm Safety and Violence Prevention Program

Example - Goal 1: Provide Safety and Violence Prevention Education to third grade and middle school students in Pinellas County			
Outcomes <i>Describe the changed state in the program participants or broader community that can be measured and identified. Include % change.</i>	Indicators <i>Identify qualitative and quantitative indicators to measure the outcomes.</i>	Evaluation <i>Identify how these outcomes will be measured (e.g. surveys, staff observation, program plans, assessments, self-reports)</i>	Measure intervals
7,500 students in 340 classes will receive a MORE HEALTH Firearm Safety and Violence Prevention Lesson.	<ul style="list-style-type: none"> The number of students taught, and classrooms visited will be recorded on the scheduling data document. Students demonstrate their skills by practicing the steps to take if they happen encounter a gun. 	<ul style="list-style-type: none"> The number of students taught will be captured on the scheduling data collection tool. MORE HEALTH instructors and classroom teachers will observe students as they role play using the steps they learned to stay safe. 	<ul style="list-style-type: none"> Daily Daily
Students will demonstrate a minimum of 15% increase knowledge gained through pre and post testing.	<ul style="list-style-type: none"> Students will demonstrate knowledge gain by improving their test scores after receiving the information. 	<ul style="list-style-type: none"> Pre and Posttest will be collected, graded, and tabulated to determine knowledge gain. 	<ul style="list-style-type: none"> Quarterly
The MORE HEALTH Lesson Presentations will receive an average of 90% or higher satisfaction from classroom teachers.	<ul style="list-style-type: none"> Classroom teachers will grade MH instructors on a 1-5 scale in 7 topic areas. This form also includes a line for classroom teacher comments. 	<ul style="list-style-type: none"> The evaluations are collected and recorded in the data collection document. The collection tool will indicate the scores per class, school and/or lesson 	<ul style="list-style-type: none"> Quarterly



Pinellas County Human Services Program Outcomes and Goals Template

Agency Name: MORE HEALTH, Inc.

Program Name: Firearm Safety and Violence Prevention Program

Example - Goal 1: Provide Safety and Violence Prevention Education to adults through community education.			
Outcomes <i>Describe the changed state in the program participants or broader community that can be measured and identified. Include % change.</i>	Indicators <i>Identify qualitative and quantitative indicators to measure the outcomes.</i>	Evaluation <i>Identify how these outcomes will be measured (e.g. surveys, staff observation, program plans, assessments, self-reports)</i>	Measure intervals
A total of at least two adults will learn the proper way to store their firearms, why it is important and the Florida and Pinellas County's laws pertaining to gun storage.	<ul style="list-style-type: none"> • Sign in sheets will be used to track the number of adults attending the education classes. • Attendees will complete a survey about the program. Questions will be designed to capture intent to change behavior. 	<ul style="list-style-type: none"> • The results of the surveys will be tabulated and reported quarterly. 	<ul style="list-style-type: none"> • Quarterly

MORE HEALTH, Inc.
Firearm Safety and Violence Prevention Program
Budget - Per Unit

			%	Units	Total
Materials, supplies & milage	\$	14.52	19.75%	67.13994	\$ 4,936.80
Project Manager	\$	8.51	11.57%	39.34993	\$ 2,893.40
Project Coordinator	\$	16.80	22.85%	77.68258	\$ 5,712.00
Instructor	\$	26.00	35.36%	120.22304	\$ 8,840.00
Fringe Benefits	\$	7.70	10.47%	35.60452	\$ 2,616.81
	\$	73.53	100.00%	340.00000	\$ 25,000.00

Total Cost per unit \$73.53

340

340 total units \$ 25,000.00

Budget Narrative

Salaries and Benefits

Instructors will teach approximately 340 classrooms @\$26.00 per classroom = \$8,840.

They will provide the education face to face or via a virtual platform.

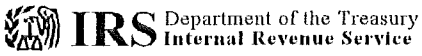
Program Coordinator will work with school administration to schedule the presentations in each school. The coordinator will also prepare and order the pre/post visit printing, train the instructors, observe instructors in the classroom in person or virtually. 340 classrooms x \$16.80 = 5,712.

Project Manager will oversee the project, ensuring the schools are scheduled, reviewing pre and posttest, classroom evaluations, attend meetings, process reports, hold meetings, etc.

340 classrooms \$8.51 = 2,893.40

Fringe Benefits @ 10.5% = 2,616.81

Materials, supplies and mileage is 14.52% of the unit cost = \$4,936.80. It includes teaching visual aids, props, uniforms, printing of scheduling packets, pre and post packets, take home parent information, student worksheets, gun locks, and if virtual – microphones, cameras, and lighting (if needed.)



Department of the Treasury
Internal Revenue Service

P.O. Box 2508
Cincinnati OH 45201

In reply refer to: 0248132325
Nov. 15, 2010 LTR 4168C E0
59-3397472 000000 00

00013768
BODC: TE

MORE HEALTH INC
% KAREN PESCE DIRECTOR
3821 HENDERSON BLVD
TAMPA FL 33629-5013



008706

Employer Identification Number: 59-3397472
Person to Contact: Paul M Perry
Toll Free Telephone Number: 1-877-829-5500

Dear Taxpayer:

This is in response to your Nov. 03, 2010, request for information regarding your tax-exempt status.

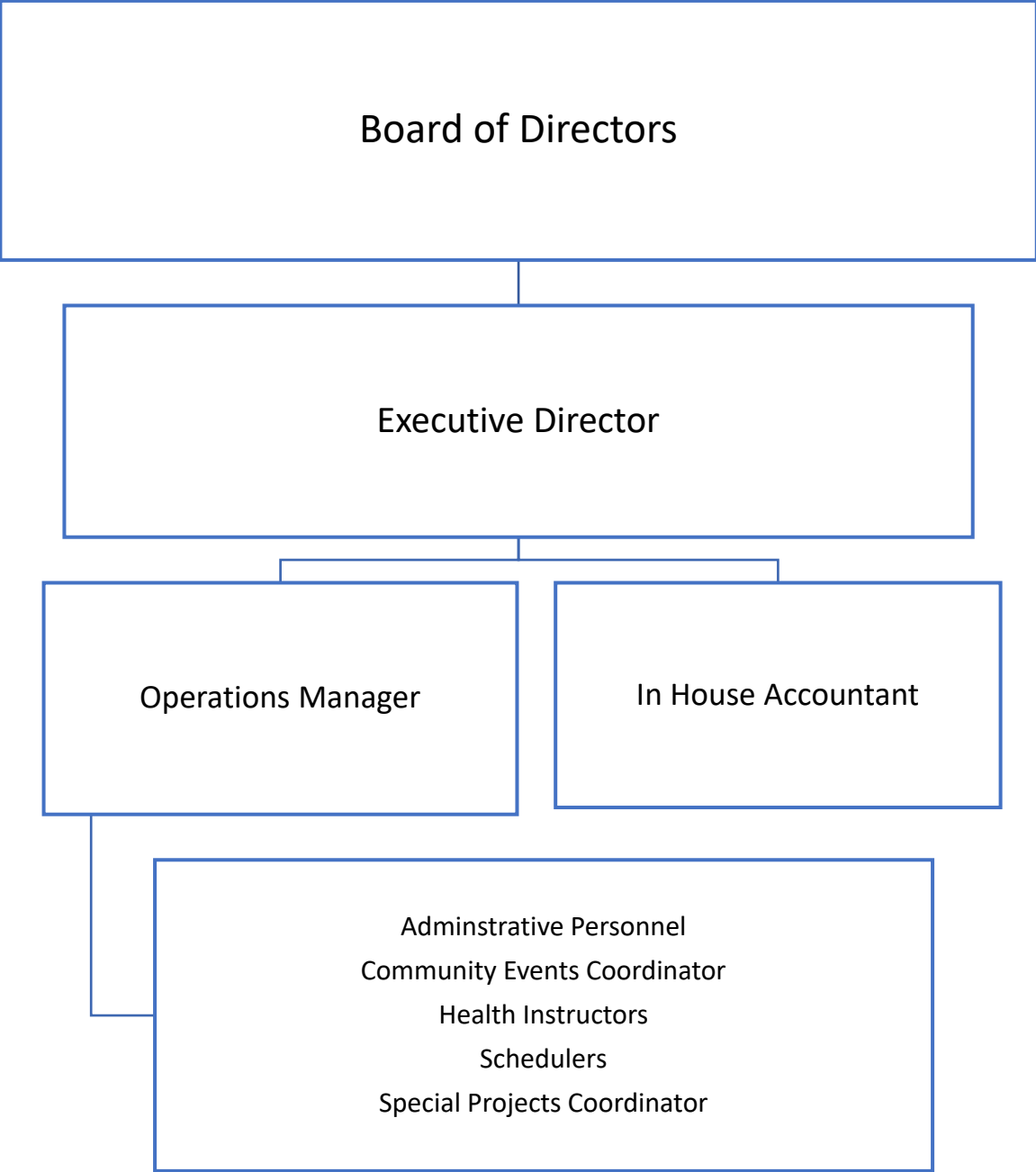
Our records indicate that you were recognized as exempt under section 501(c)(3) of the Internal Revenue Code in a determination letter issued in July 1997.

Our records also indicate that you are not a private foundation within the meaning of section 509(a) of the Code because you are described in section(s) 509(a)(1) and 170(b)(1)(A)(vi).

Donors may deduct contributions to you as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to you or for your use are deductible for Federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

Please refer to our website www.irs.gov/eo for information regarding filing requirements. Specifically, section 6033(j) of the Code provides that failure to file an annual information return for three consecutive years results in revocation of tax-exempt status as of the filing due date of the third return for organizations required to file. We will publish a list of organizations whose tax-exempt status was revoked under section 6033(j) of the Code on our website beginning in early 2011.

MORE HEALTH INC.



Program Description

Completed by grantsadministration@pcsonet.com on 3/29/2022
2:52 PM

Case Id: 13026
Name: Pinellas County Sheriff's Office
Address: *No Address Assigned

Program Description

Please provide the following information.



Edward Byrne Memorial Justice Assistance Grant Countywide Application (JAG-C) FY 2022-2023

**Pinellas County Board
of County
Commissioners**
Human Services
440 Court St, 2nd
Floor
Clearwater, FL 33756

Pinellas County Human Services is now accepting applications for federal funding through the Edward Byrne Memorial Justice Assistance Grant Countywide (JAG-C). JAG-C provides financial assistance to local projects that offer a high probability of preventing and controlling crime and improving the criminal justice system. JAG-C is a pass-through grant of federal funds allocated to the Florida Department of Law Enforcement (FDLE) by the Bureau of Justice Assistance.

The funding period for this application is October 1, 2022 - September 30, 2023. The attached Edward Byrne Memorial Justice Assistance Grant Countywide Application (JAGC) instructions outline the competitive process for the selection of organizations to receive JAGC Funding as allocated by the Substance and Alcohol Abuse Board (SAAB) for FY 2023. Pinellas County Human Services is the point of contact for JAG-C administration and will be responsible for preparing application packages, forwarding all applications to the Substance Abuse Advisory Board (SAAB) and completing the FDLE online submission process. FDLE is responsible for the final review of applications and award approval.

Projects must be within at least one of the following federally approved purpose areas:

1. Law enforcement programs
2. Prosecution and courts programs
3. Prevention and education programs
4. Corrections and community corrections
5. Planning, evaluation, and technology enhancement
6. Crime victim and witness programs
7. Drug Treatment and Enforcement programs
8. Mental health programs and related law enforcement and corrections programs, including behavioral programs and crisis intervention teams.

Actual awards will be based on the recommendation of the review committee and approval of the SAAB, the Board of County Commissioners, and FDLE. If awarded grant funding, applicant must submit timely quarterly reports, invoicing,

and give a presentation at the Fall SAAB meeting

The submission deadline for all applications is **April 15th, 2022, at 5:00 PM (no exceptions)**. Organizations must utilize the online application. Please allow ample time for submission and technological challenges, as late applications will not be accepted. For questions regarding your application, please contact: Amanda Craft at acraft@pinellascounty.org.

DISCLAIMER

Pinellas County Government reserves the right to: 1) cancel the application process; 2) accept or reject any or all applications received; 3) waive any non-substantive deficiency or irregularity, waive or remedy any technical or immaterial errors; 4) request any necessary clarifications of proposal data without changing the terms of the proposal; 5) negotiate with any qualified applicant; 6) award a contract in what it believes to be the best interest of the County; 7) cancel the request, in part or its entirety, if it is deemed to be in the best interest of the County; 8) reject the program of any applicant that has previously failed to perform properly; 9) reject the program of any applicant who has failed to complete a contract within the specified timeframe; 10) reject the program of any applicant that is not in a position to fulfill a resulting contractual obligation.

EXCLUSIONS

Per FDLE the following are not eligible for JAG-C funding:

1. Supplanting: JAG funds may not be used to supplant state or local funds Security Enhancements for Non-governmental Entities Indirect Cost Rate (e.g. a fixed % of the program budget; direct costs are allowable)
2. Purchase of trinkets such as hats, mugs, portfolios, t-shirts, coins, gift bags, etc.,
3. Certain Telecommunications and Video Surveillance Services or Equipment: JAG funds may not be obligated or expended on equipment, services, or systems that use covered telecommunications
4. Equipment or services as referenced in 2 C.F.R. §200.216. Additional Restrictions: JAG funds may not be used to pay for any of the following items unless approved by the BJA Director: (1) vehicles, vessels, and aircraft (excluding police cruisers, police boats, and police helicopters); (2) luxury items; (3) real estate; (4) construction projects (other than correctional institutions); and (5) UAS/UAV/US system and equipment.

Please [CLICK HERE](#) to be sent to JAGC instructions.

I acknowledge that I have clicked the above link and reviewed all program documentation.

NOTE: Incomplete applications will not be accepted by the system.

Eligibility

Completed by grantsadministration@pcsonet.com on 3/30/2022
12:42 PM

Case Id: 13026
Name: Pinellas County Sheriff's Office
Address: *No Address Assigned

Eligibility

Please provide the following information.

1. Has the applicant been incorporated in the State of Florida for at least one (1) year prior to date of application or is

Printed By: Amanda Craft on 5/17/2022

2 of 10

the applicant a local government or police department within Pinellas County?

Yes

2. Is the applicant organization providing the proposed services or purchasing equipment for their organization's use? Subcontracting of contractual services needs to be preapproved.

Yes

3. Do the proposed programs/services serve residents of Pinellas County? The applicant must have at least one client-accessible office or service location within Pinellas County.

Yes

4. Does the applicant organization agree not to discriminate against any applicant for employment or employee with respect to hire, tenure, terms, conditions or privileges of employment or any matter directly or indirectly related to employment or against any client because of age, sex, race, ethnicity, color, religion, national origin, disability, marital status, or sexual orientation?

Yes

5. Does the applicant organization agree not to discriminate against any person on the basis of age, sex, race, ethnicity, color, religion, national origin, disability, marital status or sexual orientation in admission, treatment, or participation in its programs, services and activities?

Yes

6. Do the programs proposed by faith organizations have a secular purpose, and do not require worship or religious instruction activities? Services provided by faith organizations must be available to all Pinellas County residents, not solely for congregation members.

N/A

7. Does the applicant organization maintain an active System for Award Management account (Sam.gov) with no disbarments or suspensions?

Yes

A. Agency Information

Case Id: 13026

Name: Pinellas County Sheriff's Office

Address: *No Address Assigned

Completed by grantsadministration@pcsonet.com on 4/5/2022 8:33 AM

A. Agency Information

Please provide the following information.

LEGAL AGENCY INFORMATION (FOR CONTRACT)

A.1. Organization Name

Pinellas County Sheriff's Office

A.2. DBA (if applicable)

APPLICATION CONTACT INFORMATION

A.15. First Name

Denise

A.16. Last Name

Printed By: Amanda Craft on 5/17/2022

3 of 10

Kreais

A.3. Legal Address

10750 Ulmerton Road Largo, FL 33778

PROJECT INFORMATION

A.4. Program Name/Project Title

2021 JAG Countywide SAAB/S.P.O.T.

A.5. Physical Program Address

10750 Ulmerton Road Largo, FL 33778

A.6. Program Manager First Name

Matt

A.7. Program Manager Last Name

Wilkins

A.8. Program Manager Title

Sergeant

A.9. Program Manager Email

cwilkins@pcsonet.com

A.10. Program Manager Phone Number

(727) 582-5619

A.11. Total Grant Amount Requested

\$111,188.00

A.12. Select one of the following federally approved purpose areas for JAG-C funding:

- Law enforcement
- Prosecution & courts
- Prevention and education programs
- Corrections and community corrections
- Mental health programs
- Planning, evaluation, and technology enhancement
- Crime victim and witness programs
- Drug Treatment and Enforcement programs

A.13. Taxpayer/Employer ID

Printed By: Amanda Craft on 5/17/2022

A.17. Contact Person/Title

Grants Specialist

A.18. Contact Email

dkreais@pcsonet.com

A.19. Telephone

7275825810

A.20. Executive Officer First Name

Bob

A.21. Executive Officer Last Name

Gualtieri

A.22. Executive Officer Title

Sheriff

A.23. Executive Officer Email

rgualtieri@pcsonet.com

A.24. Executive Officer Phone Number

(727) 582-6206

A.14. Unique Entity Identifier (UEI- Federal SAM.GOV

Number

F8HLH7H8FL19

B. Organization Profile

Completed by grantsadministration@pcsonet.com on 4/5/2022 8:34 AM

Case Id: 13026

Name: Pinellas County Sheriff's Office

Address: *No Address Assigned

B. Organization Profile

Please provide the following information.

B.1. Describe the mission and purpose of the organization.

The mission of PCSO is a commitment to public safety through superior service. The vision of the agency is to achieve new levels of national recognition as a leader in public safety through successful partnerships, innovative technology, and community respect.

The mission of the PCSO's Sexual Predator and Offender Tracking (SPOT) Unit is to be proactive and aggressive in regards to monitoring, tracking, and enforcing Florida State Statutes that relate to registered sexual predators, sexual offenders, and career offenders.

B.2 Explain the organization's experience and capacity relevant to the proposed program, including staff qualifications and experience.

The SPOT Unit was created in 2000 to track and monitor sexual predators and offenders in the PCSO's jurisdiction. Since 2006, the PCSO has assumed responsibility for countywide oversight of sexual predators and offenders. This decision was unanimously made by the Law Enforcement Task Force of the Pinellas Assembly that year. The Task Force concluded that having a single agency cover the entire county would result in a more efficient and effective registration and address verification process. Pinellas County has a high number of offenders and predators.

The SPOT Unit is led by a sergeant who oversees the entire operation of the Unit. He has worked within the SPOT Unit for seven years. The senior member of the SPOT Unit staff is a corporal with 9 years of experience tracking and monitoring sexual predators and offenders. Together, over the years, they have attended hundreds of hours of symposiums, conferences, and other various continual learning webinars. They also are the lead instructors on all the on-the-job type training.

B.3. What credentials or licensing does the organization maintain which support the program?

There are no credentials or licensing for members of the SPOT Unit; however, members attend FDLE-hosted conferences and various seminars for continual learning of investigative techniques or trends in sex offender management/enforcement, as well as, various webinars also hosted by FDLE.

C. Community Needs

Completed by grantsadministration@pcsonet.com on 4/5/2022 8:35 AM

Case Id: 13026
Name: Pinellas County Sheriff's Office
Address: *No Address Assigned

C. Community Needs

Please provide the following information.

C.1. Clearly identify the problem to be addressed through the proposed program. Provide supporting statistics or data specific to Pinellas County such as needs assessments, interviews, waiting lists, surveys, trends and/or analyses.

According to the National Center for Missing & Exploited Children (NCMEC), in 2019, there were 917,771 (279 per 100,000 population) registered sex offenders in the United States, with 74,629 of those offenders and predators residing in Florida.

The FDLE ranked Pinellas County fifth among Florida's 67 counties for the number of offenders/predators living within its boundaries, although it is the second smallest county in geographic size. Pinellas County has seen the subpopulation of transient offenders (which includes sexual predators, sexual offenders, and career offenders) increase from 24 in 2008, when the number began to be tracked, to 204 as of December 31, 2020. In the 2020-2021 grant year, the SPOT Unit registered 137 new sexual offenders and predators, conducted 6,692 re-registrations/transient registrations/information updates, performed 4,494 address verifications, distributed 4,905 flyer notifications, and made 61 arrests and 29 referrals to the State Attorney's Office. This has been done with a limited staff of eight deputies (including one corporal) and one sergeant. The SPOT Unit enters between 36,000 – 40,000 updates annually in multiple systems. The approximate caseload per deputy was 222 offenders, which includes career offenders.

C.2. Select which of the following best describes the current funding source of your project.

Continuation of a Program, whose funding has or will end prior to October 1, 2022.

C.3. How will the proposed program be coordinated with existing programs in the community?

The PCSO SPOT Unit monitors and tracks sexual predators, offenders, and registered career offenders on a countywide basis. The Unit was created in 2000 to track and monitor sexual predators and offenders in the PCSO's jurisdiction. Starting in 2006, the PCSO assumed responsibility for countywide oversight of sexual predators and offenders. This decision was unanimously made by the Law Enforcement Task Force of the Pinellas Assembly that year. The Task Force concluded that having a single agency cover the entire county would result in a more efficient and effective registration and address verification process. Pinellas County has a high number of offenders and predators. Having adequate staffing to monitor registered sexual predators and offenders in Pinellas County is imperative for the safety of the community, especially with projected increases in population both statewide and countywide.

Each deputy has a primary responsibility for one geographic zone and serves as a backup for another. The deputies rotate between on-site registrations and community and neighborhood duties in their individual zones. They perform address verifications, surveillance, neighborhood notifications, and community education. They also provide countywide services to all of Pinellas County's population, but the participants of the program served are the 2,314 sexual predators, sexual offenders, and career criminals currently being supervised in the county.

D. Scope of Services

Completed by grantsadministration@pcsonet.com on 4/5/2022
10:30 AM

Case Id: 13026
Name: Pinellas County Sheriff's Office
Address: *No Address Assigned

D. Scope of Services

Please provide the following information.

D.1. Describe the program or types of services to be delivered. How do the services apply to the proposed FDLE priority area?

The SPOT Unit monitors and tracks sexual offenders, predators, and career offenders who reside in Pinellas County. The Unit has assumed responsibility for countywide oversight and maintains effective registration and address verification of the sexual offenders and predators. The SPOT Unit conducts monthly face-to-face contact registrations, re-registrations, and unscheduled registrations/information updates, as well as, distributes flyer notifications, informing the public of those offenders and predators who have taken up residence within their neighborhood.

D.2. What is the target population and eligibility criteria?

As of December 31, 2020, the target population was 2,314 sexual predators, sexual offenders, and career criminals, including 204 total transient offenders and sexual predators.

D.3. Program Specifics

D.3a. Identify the geographic service area.

The SPOT Unit monitors and tracks sexual offenders, predators, and registered career criminals throughout the entire county of Pinellas, which is 608 square miles.

D.3b. Hours/days of operation for program/project during contract period.

Open registration of sexual offenders, predators, and career offenders is done on Tuesdays, Wednesdays, and Thursdays from 8:00 AM - 4:00 PM. The SPOT Unit staff primarily work Monday - Friday, from 7:00 AM - 4:00 PM, with many of the deputies working 10-hour shifts.

D.3c. Program Staff

The SPOT Unit is staffed by one sergeant, eight deputies (including one corporal), and two senior administrative assistants. Each deputy has primary responsibility for one geographic zone and serves as a backup for another. The deputies rotate between on-site registrations and community and neighborhood duties in their individual zones.

D.3d. What Direct Services can this program or project provide?

They perform address verifications, surveillance, neighborhood notifications, and community education of sexual offenders, predators, and career criminals currently being supervised in Pinellas County.

The SPOT Unit deputies interact and assist other agencies such as the State Attorney's Office, Florida Department of Law Enforcement, Florida Department of Corrections, and other local law enforcement agencies.

PCSO's SPOT Unit performs the following countywide services: offender and predator neighborhood address

verifications, community notification of offender movement, on-site verification of residence, apprehending violators, searching for absconders, and conducting investigations and surveillance. Address verifications are conducted quarterly on predators and some offenders but twice annually on remaining offenders.

D.3e. Service Units (Number, unit, time increment- 52 Families per year or 400 pounds of food per week)

N/A

D.4. What information will be collected to demonstrate program success? Describe how client/individual data is collected. (Please be specific on the platform your program uses if you collect data electronically, and the interval at which data is collected)

The SPOT Unit conducts monthly face-to-face contact registrations, re-registrations, and unscheduled registrations/information updates, as well as, distributes flyer notifications, informing the public of those offenders and predators who have taken up residence within their neighborhood.

The Unit maintains monthly records and shares those records quarterly and yearly (yearly summary) with Grants Administration for performance reporting measures. The data reported are the totals of the grant-funded detective and that of the whole SPOT Unit. Information such as address verifications, attempted address verifications, registrations/re-registrations/information updates, predator flyer notification distributed, arrests/refer to State's Attorney Office, the number of sexual offenders monitored, the number of sexual predators monitored, and the number of career offenders monitored.

E. Program Outcomes and Goals

Case Id: 13026
Name: Pinellas County Sheriff's Office
Address: *No Address Assigned

Completed by grantsadministration@pcsonet.com on 4/4/2022 3:24 PM

E. Program Outcomes and Goals

Please provide the following information.

E.1. Describe the goal(s) of the program using the Program Goals and Outcomes Template [Appendix A](#) Please download, complete, and upload below. Include for each goal being addressed:

- **Outcomes - Describe the changed state in the program participants or broader community that can be measured and identified. Include % change.**
- **Indicators - Identify qualitative and quantitative indicators to measure the outcomes.**
- **Methods of Evaluation - Identify how these outcomes will be measured (e.g. surveys, staff observation, program plans, assessments, self-reports.**
- **Measurement Intervals – Identify when the measures will be captured. (The goals and objectives must be measurable within a twelve (12) month period.)**

Outcomes and Goals Template *Required

***No files uploaded*

F. Budget

Case Id: 13026

F. Budget and Financial Sustainability

Please provide the following information.

F.1. Total Annual Program / Project Budget

\$132,367.00

F.2. Amount of Grant Funding Request

\$111,188.00

F.3. Will the program continue beyond the expiration of this funding, and what resources will be utilized for financial sustainability?

Yes, the program will continue beyond the expiration of this funding; however, if additional funding is not procured through other avenues or without continued JAG funding, the SPOT Unit will be reduced by one deputy and would be unable to provide adequate services to the community. This will negatively impact the current level of countywide coverage of sexual offenders and predators in Pinellas County as well.

F.4. Please see [JAG Budget Instructions](#) for Project Budget.

Documentation

Project Budget *Required

Budget Narrative - SPOT Dep Salary.pdf

G. Required Documents

Case Id: 13026

Name: Pinellas County Sheriff's Office

Address: *No Address Assigned

Completed by grantsadministration@pcsonet.com on 4/4/2022 3:21 PM

G. Required Documents

Please upload the following documents.

Documentation

Proof of 501(c)(3) status

**No files uploaded

Proof of incorporation in the State of Florida for at least one (1) year (if applicable)

**No files uploaded

Current state licenses or registrations

***No files uploaded*

Local Agency Organizational Chart

Agency Org Chart_April 2021.pdf

IOB Org Chart_February 2022.pdf

E-Verify (will be required if you are awarded funds, must be completed before funding award period)

E-Verify.pdf

Project Budget *Required

Budget Narrative - SPOT Dep Salary.pdf

Outcomes and Goals Template *Required

***No files uploaded*

Submit

Case Id: 13026

Name: Pinellas County Sheriff's Office

Address: *No Address Assigned

Completed by grantsadministration@pcsonet.com on 4/5/2022

10:31 AM

Certification

Once an application is submitted, it can only be "Re-opened" by an Administrator.

By clicking submit, I certify that I am an authorized representative of the proposing agency and the information contained in this application is true and accurate to the best of my knowledge and due diligence.

I also understand that applications are limited to one per organization, and if more than one application is submitted by my organization, only the first will be considered for funding.

Authorized Representative Signature

Richard Interrante

Electronically signed by grantsadministration@pcsonet.com on 4/4/2022 3:27 PM

Date Submitted

04/05/2022

Budget Narrative

Salary:

The annual salary of one S.P.O.T. deputy position is calculated as follows:

$\$38.5995/\text{hour} \times 2,080 \text{ hours} = \$80,287 \text{ (rounded)}$

Total Salary: $\$80,287.00$

Benefits:

The annual benefits associated with one S.P.O.T. deputy position are calculated as follows:

FICA ($\$80,287 \times 7.65\%$) = \$6,142 (rounded)

Florida Retirement ($\$80,287 \times 18.34\%$) = \$14,725 (rounded)

Health/Dental/Vision = \$29,079 (rounded)

Life Insurance = \$ 131 (rounded)

Disability = \$ 362 (rounded)

Workers Compensation = \$1,140 (rounded)

Total Benefits: $\$52,080.00$

Total Salary and Benefits: $\$132,367.00$

TOTAL GRANT BUDGET REQUEST FOR 84% OF SALARY AND BENEFITS: \$111,188.00

This position will work 100% of the time on this project and the grant will pay for 84% of salary/benefits.

The position funded with JAG funds will constitute a continued net personnel increase. The funding request is for 84% of the total salary and benefits for this position. The remaining 16% (\$21,179) will be paid out of PCSO's general revenue budget.

This meets FDLE's requirement that an applicant cannot request more than the total percentage paid in grant funds in a previous year for a funded position. In 2020-21, the S.P.O.T. deputy position was funded at 84% of the total salary and benefits costs.

Pinellas County Sheriff's Office
Bob Gualtieri, Sheriff
April 2021



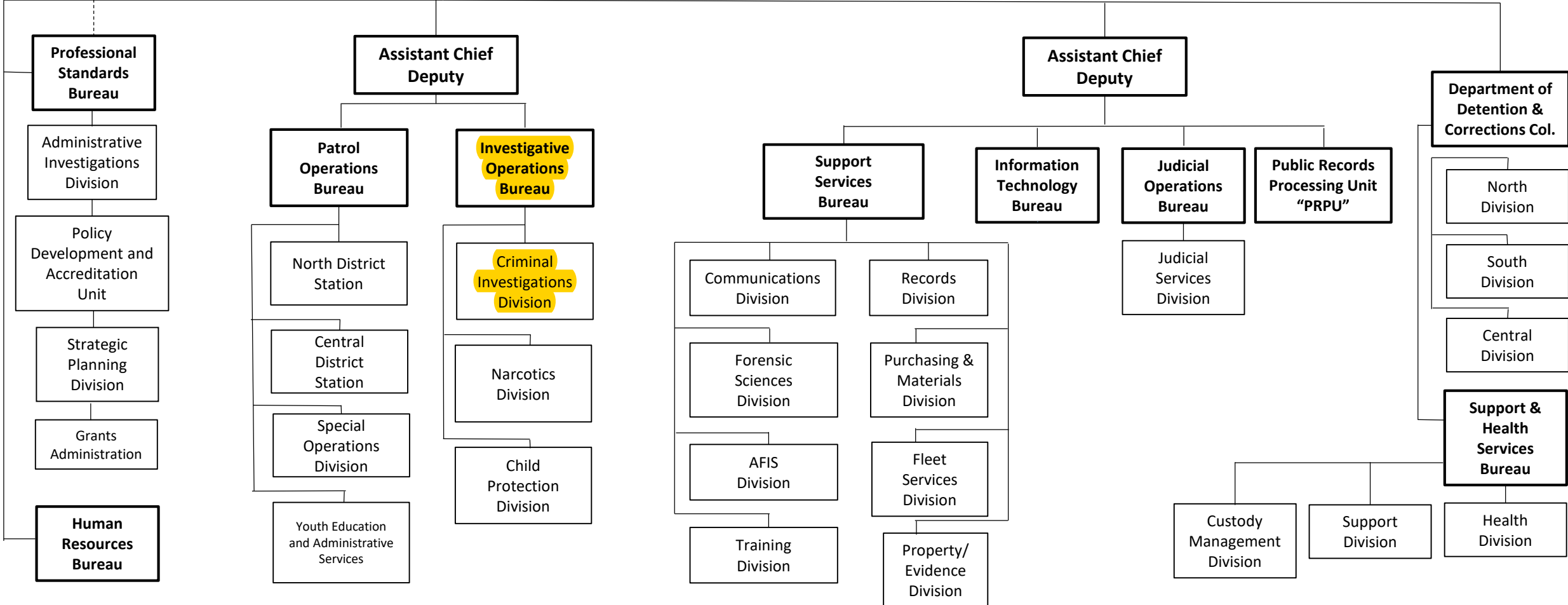
Sheriff

Chief Deputy

Fiscal Affairs Bureau

Public Relations Bureau

General Counsel

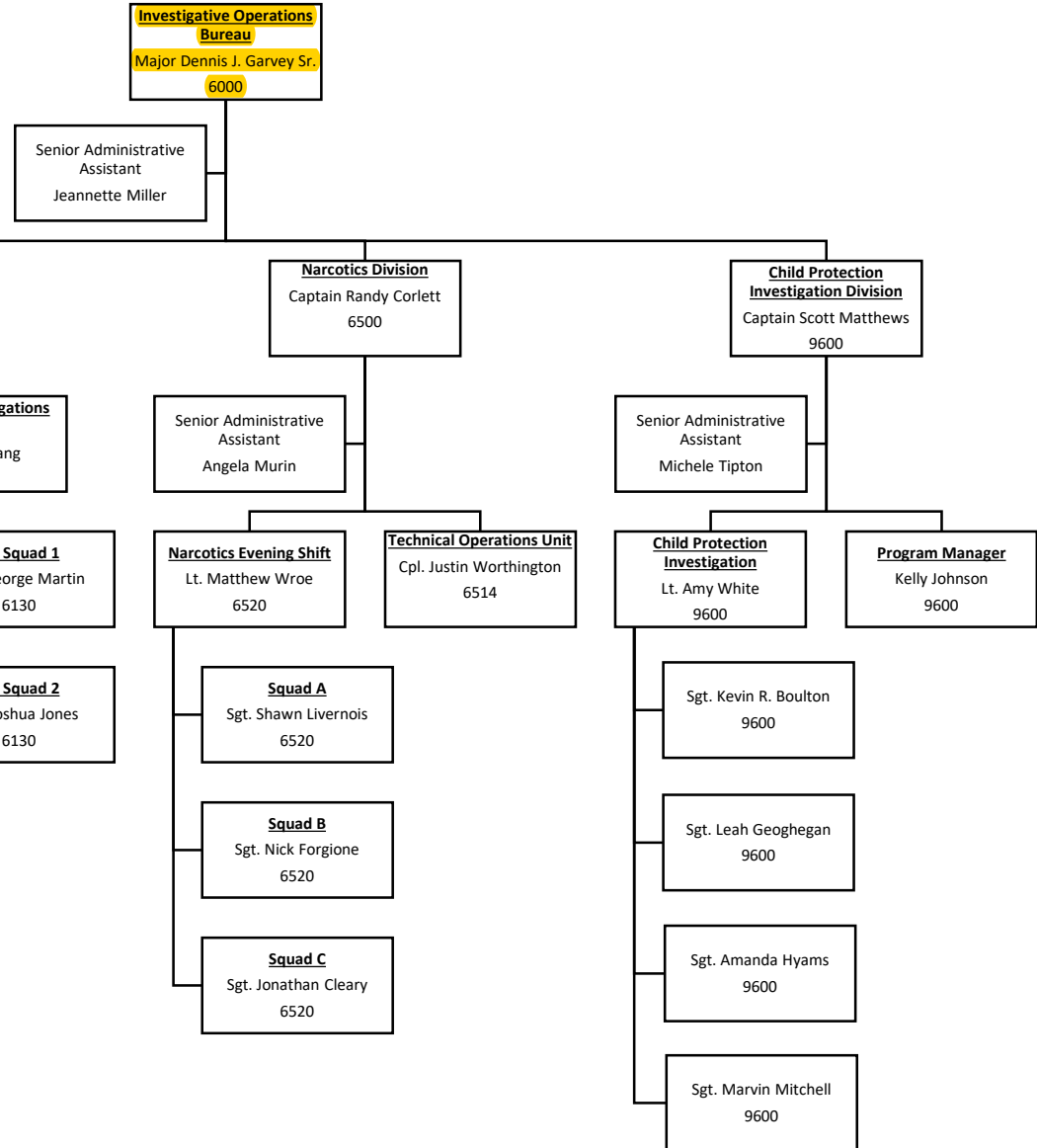




Investigative Operations Bureau

Organization Chart

February 27, 2022



From: [Moody,Lioudmila](#)
To: [Interrante,Richard](#)
Subject: RE: Looking for some assistance with a required document needed for a grant
Date: Thursday, March 31, 2022 9:44:04 AM

Good morning Richard,

We do not have this particular document because PCSO is not incorporated, as per the Florida Constitution.

Sincerely,

Luda Moody, Administrative Manager
General Counsel's Office
Pinellas County Sheriff's Office
P.O. Drawer 2500
Largo, FL 33779-2500
Phone: (727) 582-6274
Fax: (727) 582-6459
lmoody@pcsonet.com

From: Interrante,Richard
Sent: Thursday, March 31, 2022 7:38 AM
To: Moody,Lioudmila <lmoody@pcsonet.com>
Subject: FW: Looking for some assistance with a required document needed for a grant

Good morning, Luda.

Would you be able to assist me with finding out how I would be able to obtain any document that shows "Proof of Incorporation in the State of Florida?" If you refer below to my initial email to Tom Nestor, I am being asked to provide such a document as part of the application for a JAG-Countywide grant with the County and FDLE.

Thank you kindly,

Richard Interrante, MBA
Grants Specialist
Strategic Planning Division – Grants Administration
Pinellas County Sheriff's Office
(Phone) 727.582.6447 (Fax) 727.582.5896
rinterrante@pcsonet.com
"Leading the Way for A Safer Pinellas"

From: Nestor,Thomas
Sent: Wednesday, March 30, 2022 3:38 PM
To: Interrante,Richard <rinterrante@pcsonet.com>
Subject: RE: Looking for some assistance with a required document needed for a grant

Richard,

I don't have that proof but check with Luda Moody 582-6274. She works in the General Counsel's Office and does contracts.

Tom

Sent from my T-Mobile 4G LTE Device

----- Original message -----
From: "Interrante,Richard" <rinterrante@pcsonet.com>
Date: 3/30/22 14:59 (GMT-05:00)
To: "Nestor,Thomas" <tnebor@pcsonet.com>
Subject: Looking for some assistance with a required document needed for a grant

Good afternoon, Sergeant.

Lt. Osterland had asked me to reach out to you regarding my question. He believed if you couldn't help me with this matter, you might be able to know the person who could. Anyway, this is in regards to an FDLE grant to pay a SPOT Unit detective's salary. New this year, the online form has documents that it requires be uploaded. One is the "Proof of incorporation in the State of Florida." Would you know of any documentation that reflects that the agency is incorporate in the State?

Thank you kindly,

The screenshot shows a web browser window with the URL `portal.neighborlysoftware.com/pinellascountyfl/Participant`. The page is titled "Justice Assistance Grant Application" with ID 13026. A sidebar on the left contains a progress checklist:


- Program Description
- Eligibility
- A. Agency Information
- B. Organization Profile
- C. Community Needs
- D. Scope of Services
- E. Program Outcomes and Goals
- F. Budget
- G. Required Documents***
- Submit

The main content area is titled "G. Required Documents" and instructs the user to "Please upload the following documents." Below this is a "Documentation" section with a list of items, each with an "Upload File" button:

- Proof of 501(c)(3) status
- Proof of incorporation in the State of Florida for at least one (1) year *Required**
- Outcomes and Goals Template *Required
- Current state licenses or registrations
- Local Agency Organizational Chart
- E-Verify *Required
- Project Budget *Required

At the bottom right of the document list, there is a file upload indicator: "Budget Narrative - SEPT Dep Salary.pdf (1.56k)".

Richard Interrante, MBA
Grants Specialist
Strategic Planning Division – Grants Administration
Pinellas County Sheriff's Office
(Phone) 727.582.6447 (Fax) 727.582.5896
rinterrante@pcsonet.com
"Leading the Way for A Safer Pinellas"

 An official website of the United States government
[Here's how you know](#)



Menu 

My Company Account

My Company Profile

Company Information

Company Name

Pinellas County Sheriffs Office

Doing Business As (DBA)

Company ID

498008

Enrollment Date

01/31/2012

Employer ID Number

596000804

DUNS Number

Total Number of Employees

2,500 to 4,999

NAICS Code

922

Sector

Public Administration

Subsector

Justice, Public Order, and Safety Activities

[Edit Company Information](#)

Employer Category

Employer Category

Local Government

[Edit Employer Category](#)

Company Locations

Physical Address

10750 Ulmerton Rd.
Largo, FL 33778

Mailing Address

Same as Physical Address

[Edit Company Locations](#)

Hiring Sites

We have implemented a new policy and require more information for existing and future hiring sites.

Number of Sites

1

[Edit Hiring Sites](#)

Company Access and MOU

My Company is Configured to:

Verify Its Own Employees

Memorandum of Understanding

[View Current MOU](#)

[U.S. Department of Homeland Security](#)

[U.S. Citizenship and Immigration Services](#)

[Accessibility](#)

[Plug-ins](#)





Pinellas County Human Services Program Outcomes and Goals

Agency Name: Pinellas County Sheriff's Office

Program Name: JAG-Countywide S.P.O.T. Unit Detective's Salary Program

Example - Goal 1: The Homeless Peer Mentoring Program enhances the social well-being of the program participants.			
Outcomes	Indicators	Evaluation	Measure intervals
<i>Describe the changed state in the program participants or broader community that can be measured and identified. Include % change.</i>	<i>Identify qualitative and quantitative indicators to measure the outcomes.</i>	<i>Identify how these outcomes will be measured (e.g. surveys, staff observation, program plans, assessments, self-reports)</i>	
<ul style="list-style-type: none"> The funded position will work 100% of their time in the S.P.O.T. Unit to ensure monitoring and reporting requirements are met under the Florida Sexual Predator Act. Having adequate staffing to monitor registered sexual predators and offenders in Pinellas County is imperative for the safety of the community, especially with projected increases in population both statewide and countywide. 	<ul style="list-style-type: none"> Conducting neighborhood notifications of sexual predators entering or relocating within Pinellas County Registering, monitoring, tracking and apprehending sexual offenders, predators and career offenders, maintaining and updating offender/predator files and timely entries into a variety of databases. Conducting community awareness and educational programs regarding sexual predators and offenders; Conducting criminal investigations regarding compliance issues; Conducting surveillance operations. 	<ul style="list-style-type: none"> S.P.O.T. Unit Quarterly Report Quarterly Progress Performance Report JAG S.P.O.T. Year-End Report 	<ul style="list-style-type: none"> Quarterly End of Year

Program Description

Completed by thillier@pinellas-park.com on 4/14/2022 3:42 PM

Case Id: 13001

Name: Pinellas Park Police Department

Address: *No Address Assigned

Program Description

Please provide the following information.



Edward Byrne Memorial Justice Assistance Grant Countywide Application (JAG-C) FY 2022-2023

**Pinellas County
Board of County
Commissioners**
Human Services
440 Court St, 2nd
Floor
Clearwater, FL 33756

Pinellas County Human Services is now accepting applications for federal funding through the Edward Byrne Memorial Justice Assistance Grant Countywide (JAG-C). JAG-C provides financial assistance to local projects that offer a high probability of preventing and controlling crime and improving the criminal justice system. JAG-C is a pass-through grant of federal funds allocated to the Florida Department of Law Enforcement (FDLE) by the Bureau of Justice Assistance.

The funding period for this application is October 1, 2022 - September 30, 2023. The attached Edward Byrne Memorial Justice Assistance Grant Countywide Application (JAGC) instructions outline the competitive process for the selection of organizations to receive JAGC Funding as allocated by the Substance and Alcohol Abuse Board (SAAB) for FY 2023. Pinellas County Human Services is the point of contact for JAG-C administration and will be responsible for preparing application packages, forwarding all applications to the Substance Abuse Advisory Board (SAAB) and completing the FDLE online submission process. FDLE is responsible for the final review of applications and award approval.

Projects must be within at least one of the following federally approved purpose areas:

1. Law enforcement programs
2. Prosecution and courts programs
3. Prevention and education programs
4. Corrections and community corrections
5. Planning, evaluation, and technology enhancement
6. Crime victim and witness programs
7. Drug Treatment and Enforcement programs
8. Mental health programs and related law enforcement and corrections programs, including behavioral programs and crisis intervention teams.

Actual awards will be based on the recommendation of the review committee and approval of the SAAB, the Board of

County Commissioners, and FDLE. If awarded grant funding, applicant must submit timely quarterly reports, invoicing, and give a presentation at the Fall SAAB meeting

The submission deadline for all applications is **April 15th, 2022, at 5:00 PM (no exceptions)**. Organizations must utilize the online application. Please allow ample time for submission and technological challenges, as late applications will not be accepted. For questions regarding your application, please contact: Amanda Craft at acraft@pinellascounty.org

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EXCLUSIONS

Per FDLE the following are not eligible for JAG-C funding:

1. Supplanting: JAG funds may not be used to supplant state or local funds Security Enhancements for Non-governmental Entities Indirect Cost Rate (e.g. a fixed % of the program budget; direct costs are allowable)
2. Purchase of trinkets such as hats, mugs, portfolios, t-shirts, coins, gift bags, etc.,
3. Certain Telecommunications and Video Surveillance Services or Equipment: JAG funds may not be obligated or expended on equipment, services, or systems that use covered telecommunications
4. Equipment or services as referenced in 2 C.F.R. §200.216. Additional Restrictions: JAG funds may not be used to pay for any of the following items unless approved by the BJA Director: (1) vehicles, vessels, and aircraft (excluding police cruisers, police boats, and police helicopters); (2) luxury items; (3) real estate; (4) construction projects (other than correctional institutions); and (5) UAS/UAV/US system and equipment.

Please [CLICK HERE](#) to be sent to JAGC instructions.

I acknowledge that I have clicked the above link and reviewed all program documentation.

NOTE: Incomplete applications will not be accepted by the system.

Eligibility

Completed by thillier@pinellas-park.com on 4/14/2022 11:16 AM

Case Id: 13001

Name: Pinellas Park Police Department

Address: *No Address Assigned

Eligibility

Please provide the following information.

Printed By: Amanda Craft on 5/17/2022

1. Has the applicant been incorporated in the State of Florida for at least one (1) year prior to date of application or is the applicant a local government or police department within Pinellas County?

Yes

2. Is the applicant organization providing the proposed services or purchasing equipment for their organization's use? Subcontracting of contractual services needs to be preapproved.

Yes

3. Do the proposed programs/services serve residents of Pinellas County? The applicant must have at least one client-accessible office or service location within Pinellas County.

Yes

4. Does the applicant organization agree not to discriminate against any applicant for employment or employee with respect to hire, tenure, terms, conditions or privileges of employment or any matter directly or indirectly related to employment or against any client because of age, sex, race, ethnicity, color, religion, national origin, disability, marital status, or sexual orientation?

Yes

5. Does the applicant organization agree not to discriminate against any person on the basis of age, sex, race, ethnicity, color, religion, national origin, disability, marital status or sexual orientation in admission, treatment, or participation in its programs, services and activities?

Yes

6. Do the programs proposed by faith organizations have a secular purpose, and do not require worship or religious instruction activities? Services provided by faith organizations must be available to all Pinellas County residents, not solely for congregation members.

N/A

7. Does the applicant organization maintain an active System for Award Management account (Sam.gov) with no disbarments or suspensions?

Yes

A. Agency Information

Completed by thillier@pinellas-park.com on 4/5/2022 2:06 PM

Case Id: 13001

Name: Pinellas Park Police Department

Address: *No Address Assigned

A. Agency Information

Please provide the following information.

LEGAL AGENCY INFORMATION (FOR CONTRACT)

A.1. Organization Name

City of Pinellas Park

APPLICATION CONTACT INFORMATION

A.15. First Name

Tammy

Printed By: Amanda Craft on 5/17/2022

A.2. DBA (if applicable)

A.3. Legal Address

5141 78 Avenue N Pinellas Park, FL 33781

PROJECT INFORMATION

A.4. Program Name/Project Title

Law Enforcement Equipment Purchase

A.5. Physical Program Address

7700 59 Street, N. Pinellas Park, 33781

A.6. Program Manager First Name

Adam

A.7. Program Manager Last Name

Smotrich

A.8. Program Manager Title

Lieutenant

A.9. Program Manager Email

asmotrich@pinellas-park.com

A.10. Program Manager Phone Number

(727) 369-7805

A.11. Total Grant Amount Requested

\$23,435.00

A.12. Select one of the following federally approved purpose areas for JAG-C funding:

- Law enforcement
- Prosecution & courts
- Prevention and education programs
- Corrections and community corrections
- Mental health programs
- Planning, evaluation, and technology enhancement

A.16. Last Name

Hillier

A.17. Contact Person/Title

Community Services Manager

A.18. Contact Email

thillier@pinellas-park.com

A.19. Telephone

7273695614

A.20. Executive Officer First Name

Michael

A.21. Executive Officer Last Name

Haworth

A.22. Executive Officer Title

Police Chief

A.23. Executive Officer Email

mhaworth@pinellas-park.com

A.24. Executive Officer Phone Number

(727) 369-7801

Crime victim and witness programs

Drug Treatment and Enforcement programs

A.13. Taxpayer/Employer ID

59-6000409

A.14. Unique Entity Identifier (UEI- Federal SAM.GOV

Number

MKJ7AWMGSSP4

B. Organization Profile

Case Id: 13001

Name: Pinellas Park Police Department

Address: *No Address Assigned

Completed by thillier@pinellas-park.com on 4/14/2022 3:52 PM

B. Organization Profile

Please provide the following information.

B.1. Describe the mission and purpose of the organization.

Founded in 1915, the Pinellas Park Police Department (PPPD) serves more than 54,000 residents living within 16 square miles. Under the leadership of Police Chief Michael Haworth, the PPPD employs 150 paid employees including sworn police officers, dispatchers, school crossing guards, and support staff. Approximately 65 volunteers and explorers support the services provided by the PPPD.

The agency consists of three divisions: Operations, Investigations, and Services. Its mission is to provide professional services in partnership with our community. Its vision is to be a professional law enforcement agency that is constantly evolving in partnership with the community to provide exceptional service, ensure public safety, and enhance the quality of life in Pinellas Park. Our values are Integrity with honor, pride, and principles; Service with a commitment to excellence; Professionalism as our constant standard of conduct; Dedication to our citizens and to each other.

To broaden the PPPD's scope of service, a Community Redevelopment Policing Unit was established in 2009. The slated purpose of the CRPU is to afford accelerated police presence in the City's Redevelopment District. This police presence is intended to promote and maintain good community relationships while performing all aspects of community problem-solving. The CRPU's mission is to create and maintain a cooperative and long-term partnership with those who own and operate businesses, live in, or visit the Community Redevelopment Area.

B.2 Explain the organization's experience and capacity relevant to the proposed program, including staff qualifications and experience.

The PPPD provides protective services for a permanent population of 55,077 and contracts with the Township of Kenneth City to serve a population of more than 5,000. The Department's Community Redevelopment Policing Unit (CRPU) provides community-based policing throughout the City's Community Redevelopment District.

Pinellas Park is situated at the transportation crossroads of the Tampa Bay area and is home to a wide array of business and industrial concerns, including defense contractors. Within PPPD's service delivery area are Park Boulevard (State Road 694) and US Highway 19. These six lane thoroughfares carry an average daily traffic count of more than 50,000 and provide access to a number of counties outside of Pinellas, ideal for criminals to traverse

Printed By: Amanda Craft on 5/17/2022

5 of 11

multiple jurisdictions in a short period of time. Pinellas Park police officers network with other law enforcement agencies to ensure the highest patrol standards.

B.3. What credentials or licensing does the organization maintain which support the program?

The PPPD holds accredited status by the Commission for Florida Law Enforcement Accreditation, is a representative member of Pinellas County's Use of Deadly Force Investigative Task Force; and participates in a countywide mutual aid agreement with other law enforcement agencies. This request is for the Department to purchase and operate small Unmanned Aircraft System (sUAS) equipment. sUAS use is covered in the PPPD's state accreditation and it is stated that the Department is fully implementing best practices in policy/procedure for operating the equipment. All of the Department's sUAS pilots are licensed by the FAA as Part 107 pilots.

C. Community Needs

Completed by thillier@pinellas-park.com on 4/14/2022 3:11 PM

Case Id: 13001

Name: Pinellas Park Police Department

Address: *No Address Assigned

C. Community Needs

Please provide the following information.

C.1. Clearly identify the problem to be addressed through the proposed program. Provide supporting statistics or data specific to Pinellas County such as needs assessments, interviews, waiting lists, surveys, trends and/or analyses.

Pinellas Park lies in the geographic center of Florida's most densely populated County. With access to US 19, the County's major north/south arterial, as well as the Howard Frankland and Gandy Bridges that traverse Tampa Bay, Pinellas Park lies at the confluence of three of the region's most important transportation corridors. The City's central location and heavily traveled roads are contributing factors to Pinellas Park being ranked in the highest 15% of Florida cities (populations 15,000-74,999) for impaired or aggressive driving and for speeding.

These demographics demonstrate a need for the PPPD to expand its law enforcement capabilities by acquiring two sUAS systems, hardware and accessories, battery packs, and online training for certified pilots. The acquisition of this equipment is consistent with the PPPD's strategic goal to provide effective and progressive technology, equipment, resources, and programs to ensure public safety.

C.2. Select which of the following best describes the current funding source of your project.

New Program

C.2a. If new and innovative, discuss what is currently being done in the community to address the need and how this program differs to provide better results.

In recent hostage events, the PPPD used tactical methods for securing the location, evacuating persons near the situation, and negotiating measures to arrive at the best possible outcome. In these cases, officers and members of the SWAT team risk their lives by maneuvering closely to the crime scene. The primary goal of this request is to alleviate the need for bodies to enter a crime scene prior to it being analyzed and secured. The PPPD will utilize sUAS to incorporate state of the art technology into patrol operations. By doing this, officers, detectives, and SWAT members will be better able to assess situations. Sending a drone into a hostage situation can save lives and reveal details that would possibly be missed by a human assessing multiple events simultaneously. The sUAS system will

enhance the Department's crime prevention strategies for designing, developing, and implementing plans during an immediate and dangerous situation.

The proposed request to purchase this equipment has multifaceted benefits: 1. Save lives, keeps officers out of danger; 2. Provide vital information that can protect lives; and, 3. Save money, cheaper to acquire and operate than deploying helicopters or hostage negotiation vehicles.

C.3. How will the proposed program be coordinated with existing programs in the community?

Upon purchase, training, and place into utilization, the sUAS systems will serve a vital role at traffic scenes, hostage situations, large crowd gatherings, and City sponsored special events. Recently, the City of Pinellas Park hosted Country in the Park, an all day event with rodeo, concerts, rides, and vendors. Had a missing person been reported during the event, a sUAS pilot would immediately begin a surveillance for the missing person. During large crowd events, such as protests, a sUAS can seek out unusual packages or known suspects.

D. Scope of Services

Completed by thillier@pinellas-park.com on 4/14/2022 3:45 PM

Case Id: 13001

Name: Pinellas Park Police Department

Address: *No Address Assigned

D. Scope of Services

Please provide the following information.

D.1. Describe the program or types of services to be delivered. How do the services apply to the proposed FDLE priority area?

Using a small Unmanned Aircraft System (sUAS) will allow officers to see dangerous locations without the need to expose themselves to armed subjects, and will eliminate the need for manned aircraft, often expensive to operate, difficult for responding to certain locations in which detection can lead to hostile action. The proposed sUAS equipment can be deployed with little notice to search missing persons and to obtain and record critical evidence in criminal situations. The proposed equipment applies to FDLE's Priority Program Area 1 - Law Enforcement and focuses on Priority 1: Equipment.

Aligning with the Byrne/JAG Strategic Plan - 2019, Pinellas Park is also experiencing new trends in criminal activity. Hostage situations and gun-related crimes have increased. Public protests become aggressive with illegal actions leading to severe injury and in some cases, death. It is imperative that officers are provided the best equipment for their safety and wellness.

D.2. What is the target population and eligibility criteria?

The primary population being targeted for the sUAS system, is the general population. That being, crowds at City sponsored and private events in which officer detail is required. Secondary populations include hostage situations, missing person reports, and search and rescue victims from a natural disaster. Furthermore, as part of a mutual aid agreement, it is possible Part 107 pilots employed by the PPPD, will be called upon to assist in other department's activities.

D.3. Program Specifics

D.3a. Identify the geographic service area.

Pinellas Park's total area is 16.80 sq mi. Land makes up 16.13 sq mi. Pinellas Park city limits are contiguous with those of St. Petersburg, Clearwater, Largo, Seminole, Kenneth City, and unincorporated areas of Pinellas County. Annexation into the City is voluntary by both the property owner and the City Council.

Demographically, Pinellas Park consists of mostly older (1950's-1960's) single family homes, mobile homes, apartment complexes, and du and tri-plexes. The median household income is \$49,662. The City's permanent population is primarily white (75.6%), followed by Hispanic (12.4%), Asian (6.9%), and Black (5.1%).

D.3b. Hours/days of operation for program/project during contract period.

The PPPD will have the sUAS systems fully prepared for operation 24 hours/day seven/days/week. Licensed pilots will be on call in the event the equipment must be activated.

D.3c. Program Staff

Currently, the PPPD has 6 Part 107 pilots licensed by the FAA. This number will increase as trainings continue.

D.3d. What Direct Services can this program or project provide?

The PPPD conducts high-risk and life-saving operations in a variety of environments. The need for placing officers in dangerous locations or situations has been required for many years; however, new technologies such as small Unmanned Aircraft Systems have become more common and easier to attain. Using a sUAS, PPPD officers will be able to see dangerous locations without the need to expose personnel to armed subjects, hazardous materials, and dangerous surroundings. It also eliminates the need for manned aircraft, often expensive to operate and acquire. Direct services may include: searching for missing persons, detecting hostages and suspects, search and rescue missions, and assessing large crowd actions to determine the need for further assistance.

D.3e. Service Units (Number, unit, time increment- 52 Families per year or 400 pounds of food per week)

Upon receiving a signed agreement, the PPPD will begin the purchasing process to acquire two Skydio Enterprise Kits, hardware, batteries, and accessories. Once the equipment is inventoried, online training will begin. It is expected that the sUAS system will be placed into action a minimum of 20 per quarter, for a total of 80 times during the contract period.

D.4. What information will be collected to demonstrate program success? Describe how client/individual data is collected. (Please be specific on the platform your program uses if you collect data electronically, and the interval at which data is collected)

The PPPD will record the following information for each time the sUAS systems is utilized: Date, time, pilot(s), incident details, time period for which the equipment was activated.

E. Program Outcomes and Goals

Completed by thillier@pinellas-park.com on 4/14/2022 2:36 PM

Case Id: 13001
Name: Pinellas Park Police Department
Address: *No Address Assigned

E. Program Outcomes and Goals

Please provide the following information.

E.1. Describe the goal(s) of the program using the Program Goals and Outcomes Template [Appendix A](#) Please download, complete, and upload below. Include for each goal being addressed:

- **Outcomes** - Describe the changed state in the program participants or broader community that can be measured and identified. Include % change.
- **Indicators** - Identify qualitative and quantitative indicators to measure the outcomes.
- **Methods of Evaluation** - Identify how these outcomes will be measured (e.g. surveys, staff observation, program plans, assessments, self-reports.
- **Measurement Intervals** – Identify when the measures will be captured. (The goals and objectives must be measurable within a twelve (12) month period.)

Outcomes and Goals Template *Required

FY23 JAG Outcomes and Goals Template.docx

F. Budget

Completed by thillier@pinellas-park.com on 4/14/2022 2:58 PM

Case Id: 13001

Name: Pinellas Park Police Department

Address: *No Address Assigned

F. Budget and Financial Sustainability

Please provide the following information.

F.1. Total Annual Program / Project Budget

\$28,435.00

F.2. Amount of Grant Funding Request

\$23,435.00

F.3. Will the program continue beyond the expiration of this funding, and what resources will be utilized for financial sustainability?

The PPPD expects to continue utilizing the sUAS system beyond the grant period. Expenses related to continuing this public service, will be included as part of the PPPD's operating budget.

F.4. Please see [JAG Budget Instructions](#) for Project Budget.

Documentation

Project Budget *Required

Budget Detail Worksheet and Budget Narrative - City of Pinellas Park.pdf

G. Required Documents

Completed by thillier@pinellas-park.com on 4/15/2022 9:42 AM

Case Id: 13001

Name: Pinellas Park Police Department

Address: *No Address Assigned

G. Required Documents

Please upload the following documents.

Documentation

Proof of 501(c)(3) status

Tax Exempt Certificate 6-30-17 thru 6-30-22.pdf

Proof of incorporation in the State of Florida for at least one (1) year (if applicable)

**No files uploaded

Current state licenses or registrations

Pinellas Park Accreditation.jpg

Local Agency Organizational Chart

PPPD Organizational Chart.pdf

E-Verify (will be required if you are awarded funds, must be completed before funding award period)

**No files uploaded

Project Budget *Required

Budget Detail Worksheet and Budget Narrative - City of Pinellas Park.pdf

Outcomes and Goals Template *Required

FY23 JAG Outcomes and Goals Template.docx

Submit

Completed by thillier@pinellas-park.com on 4/15/2022 9:43 AM

Case Id: 13001

Name: Pinellas Park Police Department

Address: *No Address Assigned

Certification

Once an application is submitted, it can only be "Re-opened" by an Administrator.

By clicking submit, I certify that I am an authorized representative of the proposing agency and the information contained in this application is true and accurate to the best of my knowledge and due diligence.

I also understand that applications are limited to one per organization, and if more than one application is submitted by my organization, only the first will be considered for funding.

Authorized Representative Signature

Tammy L. Hillier

Electronically signed by thillier@pinellas-park.com on 4/15/2022 9:43 AM

Date Submitted

04/15/2022



Pinellas County Human Services Program Outcomes and Goals Template

Agency Name:

Program Name:

Example - Goal 1: The Homeless Peer Mentoring Program enhances the social well-being of the program participants.			
Outcomes <i>Describe the changed state in the program participants or broader community that can be measured and identified. Include % change.</i>	Indicators <i>Identify qualitative and quantitative indicators to measure the outcomes.</i>	Evaluation <i>Identify how these outcomes will be measured (e.g. surveys, staff observation, program plans, assessments, self-reports)</i>	Measure intervals
<i>Example: 70% of program participants will gain skills to better socialize in the public.</i>	<p><i>Example:</i></p> <ul style="list-style-type: none"> • Program participants will report on socialization evaluation that they have engaged in conversations and/or activities with other people in the community. • Participants report they have built friendships with people. • Participants demonstrate social skills in individual sessions 	<p><i>Example:</i></p> <ul style="list-style-type: none"> • XYZ evaluation tool • Self-report • Staff observation 	<p><i>Example:</i></p> <ul style="list-style-type: none"> • Admit/Discharge • Monthly • Monthly
<i>Example: 80% of program participants report feeling good and are experiencing improved self-esteem.</i>	<p><i>Example:</i></p> <ul style="list-style-type: none"> • Program participants report feeling confident, positive, and happy. 	<p><i>Example:</i></p> <ul style="list-style-type: none"> • XYZ evaluation tool • Staff observation 	<p><i>Example:</i></p> <ul style="list-style-type: none"> • Monthly • Monthly
The PPPD will purchase and put into activation two (2) Skydio small Unmanned Aircraft Systems within the contract period.	<ul style="list-style-type: none"> • sUAS pilots will report on the activities for which the sUAS was utilized 	<ul style="list-style-type: none"> • Outcomes will be measured through the collection of quarterly reports prepared by teams assigned to the sUAS system. 	<ul style="list-style-type: none"> • Quarterly

**Budget Narrative/Worksheet/Summary
FDLE - JAG Countywide FY 2023**

The Pinellas Park Police Department will use FDLE – JAG Countywide 2023 funds to address an area of critical need, Law Enforcement. Skydio 2+ sUAS Enterprise Kit (w/hardware); Skydio X2E (thermal capability) Starter Kit (w/hardware); Batteries, Charger; 1-year contract; Axon Air + Skydio Media Sync & Livestream Annual Subscription; and online training.

The additional \$5,000 is budgeted as part of the operations budget and covers charges of maintenance, additional accessories, and unexpected expenses. This amount is not part of the PPPD’s grant request.

All procurements will be made in accordance with the City’s formal procurement process which conforms to all Federal and State requirements. The estimated costs are calculated below:

Item	Budget category	Quantity	X Unit Cost =	JAG Costs
Skydio 2+ Battery; Skydio X2 Battery, Skydio X2 Charger, Skydio Autonomy Enterprise for S2+	Capital Outlay	1	\$6,896	\$6,896
Skydio X2E Starter Kit (5GHz, Color/Thermal) (hardware)	Capital Outlay	1	\$14,564	\$14,564
Skydio 2+ Enterprise Kit (Hardware)	Capital Outlay	1	\$1,975	\$1,975
Additional charges that may include, but not limited to: maintenance, repair, additional accessories	Capital Outlay	1	\$5,000	\$5,000
TOTAL				\$28,435



Consumer's Certificate of Exemption

Issued Pursuant to Chapter 212, Florida Statutes

DR-14
R. 10/15

85-8012514520C-3	06/30/2017	06/30/2022	MUNICIPAL GOVERNMENT
Certificate Number	Effective Date	Expiration Date	Exemption Category

This certifies that

CITY OF PINELLAS PARK
8000 60TH ST N
PINELLAS PARK FL 33781-1335

is exempt from the payment of Florida sales and use tax on real property rented, transient rental property rented, tangible personal property purchased or rented, or services purchased.

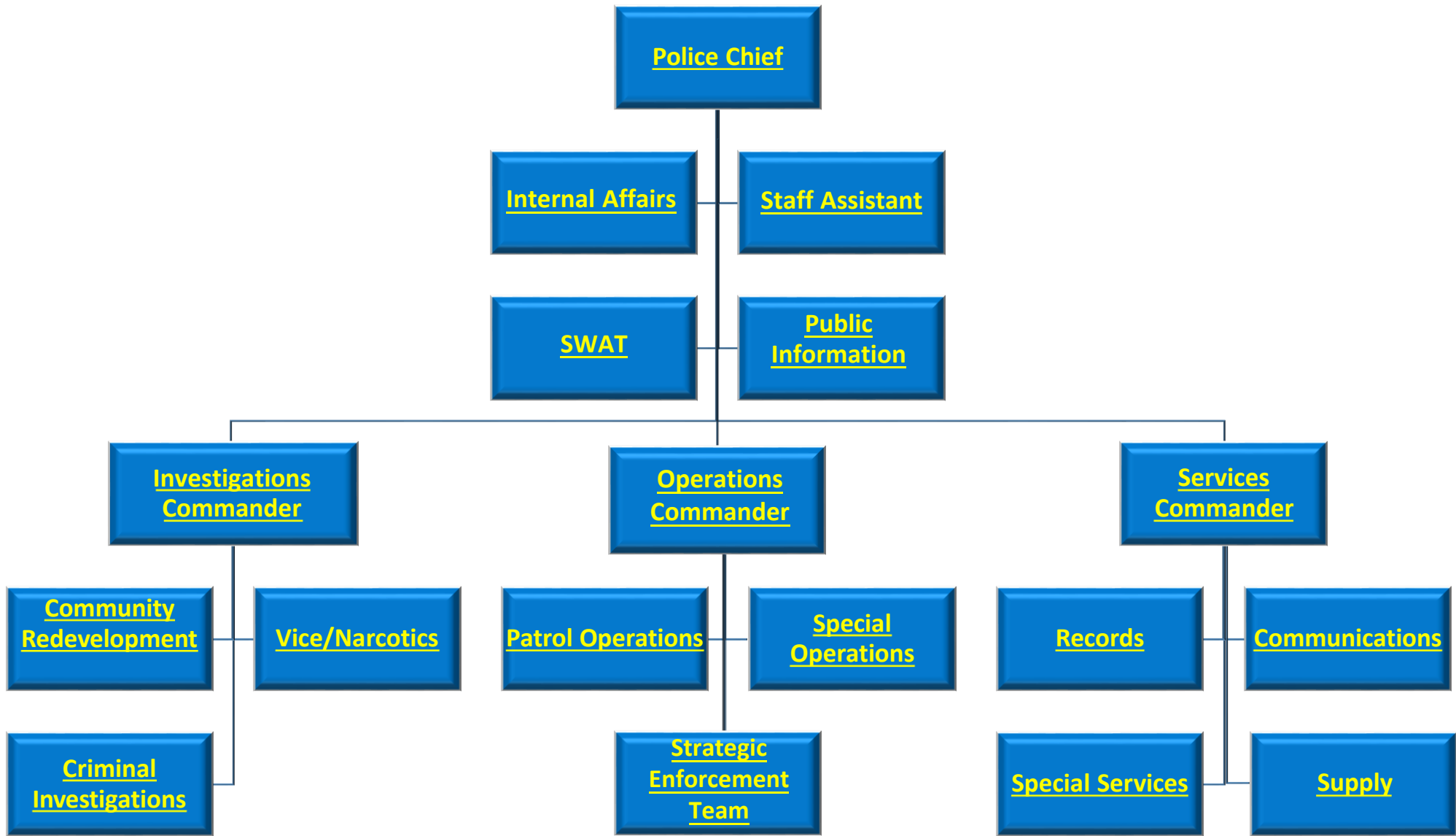


Important Information for Exempt Organizations

DR-14
R. 10/15

1. You must provide all vendors and suppliers with an exemption certificate before making tax-exempt purchases. See Rule 12A-1.038, Florida Administrative Code (F.A.C.).
2. Your *Consumer's Certificate of Exemption* is to be used solely by your organization for your organization's customary nonprofit activities.
3. Purchases made by an individual on behalf of the organization are taxable, even if the individual will be reimbursed by the organization.
4. This exemption applies only to purchases your organization makes. The sale or lease to others of tangible personal property, sleeping accommodations, or other real property is taxable. Your organization must register, and collect and remit sales and use tax on such taxable transactions. Note: Churches are exempt from this requirement except when they are the lessor of real property (Rule 12A-1.070, F.A.C.).
5. It is a criminal offense to fraudulently present this certificate to evade the payment of sales tax. Under no circumstances should this certificate be used for the personal benefit of any individual. Violators will be liable for payment of the sales tax plus a penalty of 200% of the tax, and may be subject to conviction of a third-degree felony. Any violation will require the revocation of this certificate.
6. If you have questions regarding your exemption certificate, please contact the Exemption Unit of Account Management at 800-352-3671. From the available options, select "Registration of Taxes," then "Registration Information," and finally "Exemption Certificates and Nonprofit Entities." The mailing address is PO Box 6480, Tallahassee, FL 32314-6480.

Pinellas Park Police Department



ADMINISTRATION

Police Chief
Michael L. Haworth

Staff Assistant
Pamela Poulakis

Operations Commander
Assistant Chief Brian Unmisig

Investigations Commander
Captain Anthony Russo

Services Commander
Captain Adam Geissenberger

INVESTIGATIONS

Investigations Commander
Captain Anthony Russo

Community
Redevelopment
Sergeant Dean
LoBianco

Criminal Investigations
Sergeant Michael Lynch

Vice/Narcotics
Sergeant Greg Algren

Community
Redevelopment
Officers (4)

Homeless Outreach
Team (1)

Detectives (8)

Crime Analyst (1)

Detectives (4)

Mounted Patrol (1)

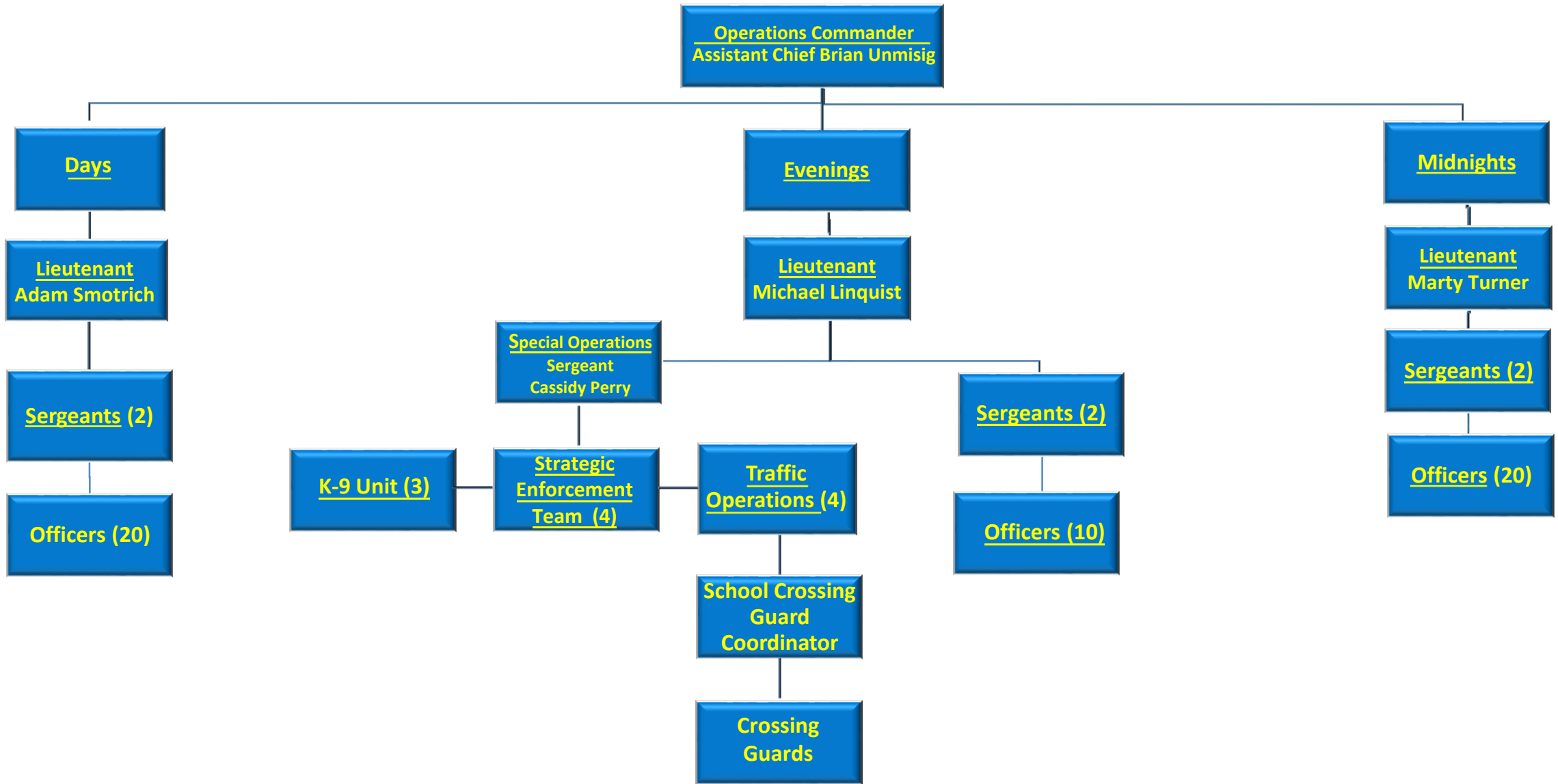
Crime Prevention (1)

Chaplain (1)

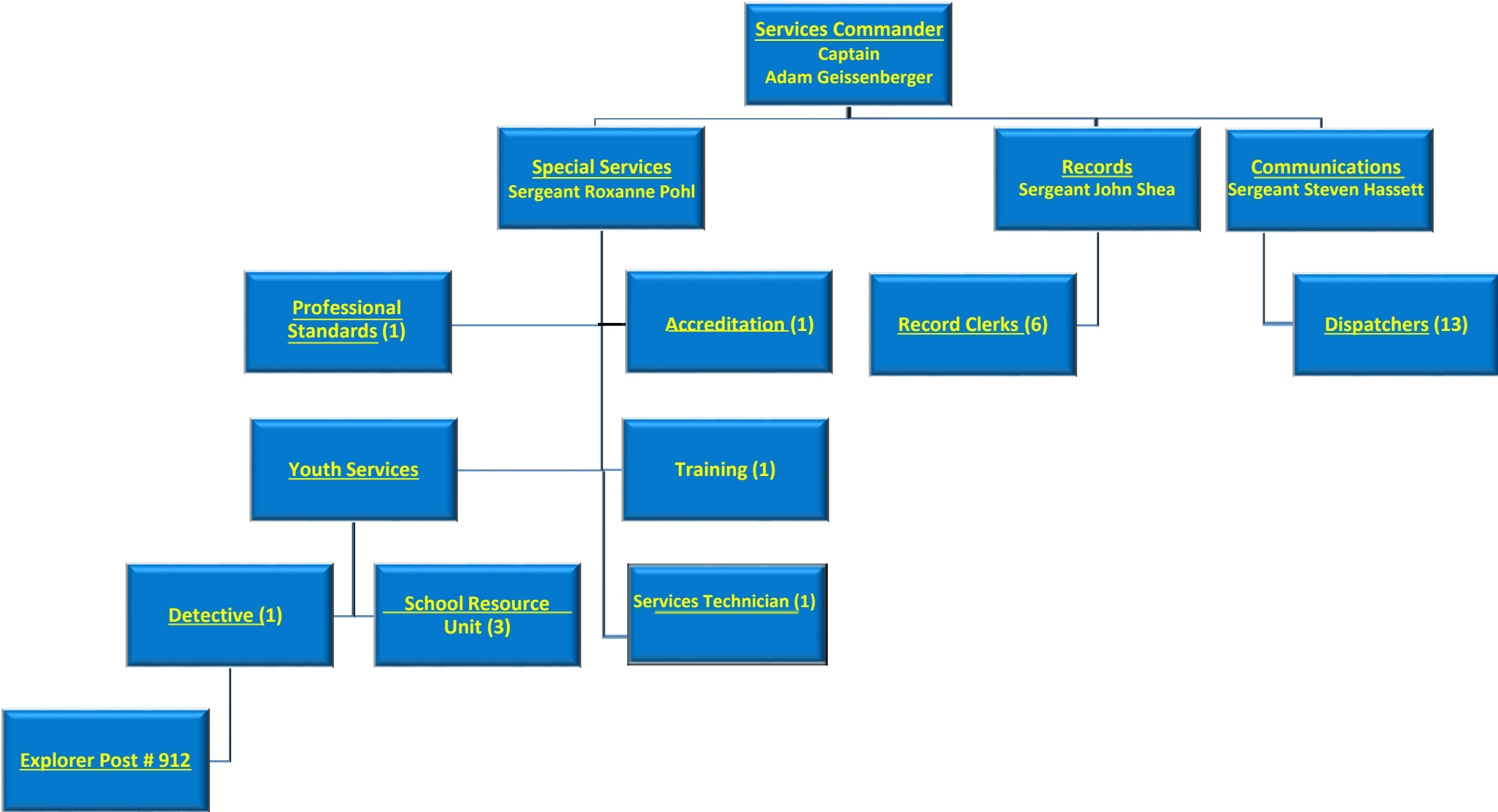
Victim Advocate (1)

Volunteers in Policing

OPERATIONS



SERVICES



Program Description

Completed by thillier@pinellas-park.com on 4/14/2022 3:42 PM

Case Id: 13001

Name: Pinellas Park Police Department

Address: *No Address Assigned

Program Description

Please provide the following information.



Edward Byrne Memorial Justice Assistance Grant Countywide Application (JAG-C) FY 2022-2023

**Pinellas County Board
of County
Commissioners**
Human Services
440 Court St, 2nd Floor
Clearwater, FL 33756

Pinellas County Human Services is now accepting applications for federal funding through the Edward Byrne Memorial Justice Assistance Grant Countywide (JAG-C). JAG-C provides financial assistance to local projects that offer a high probability of preventing and controlling crime and improving the criminal justice system. JAG-C is a pass-through grant of federal funds allocated to the Florida Department of Law Enforcement (FDLE) by the Bureau of Justice Assistance.

The funding period for this application is October 1, 2022 - September 30, 2023. The attached Edward Byrne Memorial Justice Assistance Grant Countywide Application (JAGC) instructions outline the competitive process for the selection of organizations to receive JAGC Funding as allocated by the Substance and Alcohol Abuse Board (SAAB) for FY 2023. Pinellas County Human Services is the point of contact for JAG-C administration and will be responsible for preparing application packages, forwarding all applications to the Substance Abuse Advisory Board (SAAB) and completing the FDLE online submission process. FDLE is responsible for the final review of applications and award approval.

Projects must be within at least one of the following federally approved purpose areas:

1. Law enforcement programs
2. Prosecution and courts programs
3. Prevention and education programs
4. Corrections and community corrections
5. Planning, evaluation, and technology enhancement
6. Crime victim and witness programs
7. Drug Treatment and Enforcement programs
8. Mental health programs and related law enforcement and corrections programs, including behavioral programs and crisis intervention teams.

Actual awards will be based on the recommendation of the review committee and approval of the SAAB, the Board of

County Commissioners, and FDLE. If awarded grant funding, applicant must submit timely quarterly reports, invoicing, and give a presentation at the Fall SAAB meeting

The submission deadline for all applications is **April 15th, 2022, at 5:00 PM (no exceptions)**. Organizations must utilize the online application. Please allow ample time for submission and technological challenges, as late applications will not be accepted. For questions regarding your application, please contact: Amanda Craft at acraft@pinellascounty.org

DISCLAIMER

Pinellas County Government reserves the right to: 1) cancel the application process; 2) accept or reject any or all applications received; 3) waive any non-substantive deficiency or irregularity, waive or remedy any technical or immaterial errors; 4) request any necessary clarifications of proposal data without changing the terms of the proposal; 5) negotiate with any qualified applicant; 6) award a contract in what it believes to be the best interest of the County; 7) cancel the request, in part or its entirety, if it is deemed to be in the best interest of the County; 8) reject the program of any applicant that has previously failed to perform properly; 9) reject the program of any applicant who has failed to complete a contract within the specified timeframe; 10) reject the program of any applicant that is not in a position to fulfill a resulting contractual obligation.

EXCLUSIONS

Per FDLE the following are not eligible for JAG-C funding:

1. Supplanting: JAG funds may not be used to supplant state or local funds Security Enhancements for Non-governmental Entities Indirect Cost Rate (e.g. a fixed % of the program budget; direct costs are allowable)
2. Purchase of trinkets such as hats, mugs, portfolios, t-shirts, coins, gift bags, etc.,
3. Certain Telecommunications and Video Surveillance Services or Equipment: JAG funds may not be obligated or expended on equipment, services, or systems that use covered telecommunications
4. Equipment or services as referenced in 2 C.F.R. §200.216. Additional Restrictions: JAG funds may not be used to pay for any of the following items unless approved by the BJA Director: (1) vehicles, vessels, and aircraft (excluding police cruisers, police boats, and police helicopters); (2) luxury items; (3) real estate; (4) construction projects (other than correctional institutions); and (5) UAS/UAV/US system and equipment.

Please [CLICK HERE](#) to be sent to JAGC instructions.

I acknowledge that I have clicked the above link and reviewed all program documentation.

NOTE: Incomplete applications will not be accepted by the system.

C. Community Needs

Completed by thillier@pinellas-park.com on 4/14/2022 3:11 PM

Case Id: 13001

Name: Pinellas Park Police Department

Address: *No Address Assigned

C. Community Needs

Please provide the following information.

C.1. Clearly identify the problem to be addressed through the proposed program. Provide supporting statistics or data specific to Pinellas County such as needs assessments, interviews, waiting lists, surveys, trends and/or analyses.

Pinellas Park lies in the geographic center of Florida's most densely populated County. With access to US 19, the County's major north/south arterial, as well as the Howard Frankland and Gandy Bridges that traverse Tampa Bay, Pinellas Park lies at the confluence of three of the region's most important transportation corridors. The City's central location and heavily traveled roads are contributing factors to Pinellas Park being ranked in the highest 15% of Florida cities (populations 15,000-74,999) for impaired or aggressive driving and for speeding.

These demographics demonstrate a need for the PPPD to expand its law enforcement capabilities by acquiring two sUAS systems, hardware and accessories, battery packs, and online training for certified pilots. The acquisition of this equipment is consistent with the PPPD's strategic goal to provide effective and progressive technology, equipment, resources, and programs to ensure public safety.

C.2. Select which of the following best describes the current funding source of your project.

New Program

C.2a. If new and innovative, discuss what is currently being done in the community to address the need and how this program differs to provide better results.

In recent hostage events, the PPPD used tactical methods for securing the location, evacuating persons near the situation, and negotiating measures to arrive at the best possible outcome. In these cases, officers and members of the SWAT team risk their lives by maneuvering closely to the crime scene. The primary goal of this request is to alleviate the need for bodies to enter a crime scene prior to it being analyzed and secured. The PPPD will utilize sUAS to incorporate state of the art technology into patrol operations. By doing this, officers, detectives, and SWAT members will be better able to assess situations. Sending a drone into a hostage situation can save lives and reveal details that would possibly be missed by a human assessing multiple events simultaneously. The sUAS system will enhance the Department's crime prevention strategies for designing, developing, and implementing plans during an immediate and dangerous situation.

The proposed request to purchase this equipment has multifaceted benefits: 1. Save lives, keeps officers out of danger; 2. Provide vital information that can protect lives; and, 3. Save money, cheaper to acquire and operate than deploying helicopters or hostage negotiation vehicles.

C.3. How will the proposed program be coordinated with existing programs in the community?

Upon purchase, training, and place into utilization, the sUAS systems will serve a vital role at traffic scenes, hostage situations, large crowd gatherings, and City sponsored special events. Recently, the City of Pinellas Park hosted Country in the Park, an all day event with rodeo, concerts, rides, and vendors. Had a missing person been reported during the event, a sUAS pilot would immediately begin a surveillance for the missing person. During large crowd events, such as protests, a sUAS can seek out unusual packages or known suspects.

Program Description

Completed by hildafernandes@suncoastcenter.org on 3/22/2022
11:54 AM

Case Id: 12996
Name: Suncoast Center
Address: *No Address Assigned

Program Description

Please provide the following information.



Edward Byrne Memorial Justice Assistance Grant Countywide Application (JAG-C) FY 2022-2023

**Pinellas County
Board of County
Commissioners**
Human Services
440 Court St, 2nd
Floor
Clearwater, FL 33756

Pinellas County Human Services is now accepting applications for federal funding through the Edward Byrne Memorial Justice Assistance Grant Countywide (JAG-C). JAG-C provides financial assistance to local projects that offer a high probability of preventing and controlling crime and improving the criminal justice system. JAG-C is a pass-through grant of federal funds allocated to the Florida Department of Law Enforcement (FDLE) by the Bureau of Justice Assistance.

The funding period for this application is October 1, 2022 - September 30, 2023. The attached Edward Byrne Memorial Justice Assistance Grant Countywide Application (JAGC) instructions outline the competitive process for the selection of organizations to receive JAGC Funding as allocated by the Substance and Alcohol Abuse Board (SAAB) for FY 2023. Pinellas County Human Services is the point of contact for JAG-C administration and will be responsible for preparing application packages, forwarding all applications to the Substance Abuse Advisory Board (SAAB) and completing the FDLE online submission process. FDLE is responsible for the final review of applications and award approval.

Projects must be within at least one of the following federally approved purpose areas:

1. Law enforcement programs
2. Prosecution and courts programs
3. Prevention and education programs
4. Corrections and community corrections
5. Planning, evaluation, and technology enhancement
6. Crime victim and witness programs
7. Drug Treatment and Enforcement programs
8. Mental health programs and related law enforcement and corrections programs, including behavioral programs and crisis intervention teams.

Actual awards will be based on the recommendation of the review committee and approval of the SAAB, the Board of

Printed By: Amanda Craft on 5/17/2022

1 of 11

County Commissioners, and FDLE. If awarded grant funding, applicant must submit timely quarterly reports, invoicing, and give a presentation at the Fall SAAB meeting

The submission deadline for all applications is **April 15th, 2022, at 5:00 PM (no exceptions)**. Organizations must utilize the online application. Please allow ample time for submission and technological challenges, as late applications will not be accepted. For questions regarding your application, please contact: Amanda Craft at acraft@pinellascounty.org

DISCLAIMER

Pinellas County Government reserves the right to: 1) cancel the application process; 2) accept or reject any or all applications received; 3) waive any non-substantive deficiency or irregularity, waive or remedy any technical or immaterial errors; 4) request any necessary clarifications of proposal data without changing the terms of the proposal; 5) negotiate with any qualified applicant; 6) award a contract in what it believes to be the best interest of the County; 7) cancel the request, in part or its entirety, if it is deemed to be in the best interest of the County; 8) reject the program of any applicant that has previously failed to perform properly; 9) reject the program of any applicant who has failed to complete a contract within the specified timeframe; 10) reject the program of any applicant that is not in a position to fulfill a resulting contractual obligation.

EXCLUSIONS

Per FDLE the following are not eligible for JAG-C funding:

1. Supplanting: JAG funds may not be used to supplant state or local funds Security Enhancements for Non-governmental Entities Indirect Cost Rate (e.g. a fixed % of the program budget; direct costs are allowable)
2. Purchase of trinkets such as hats, mugs, portfolios, t-shirts, coins, gift bags, etc.,
3. Certain Telecommunications and Video Surveillance Services or Equipment: JAG funds may not be obligated or expended on equipment, services, or systems that use covered telecommunications
4. Equipment or services as referenced in 2 C.F.R. §200.216. Additional Restrictions: JAG funds may not be used to pay for any of the following items unless approved by the BJA Director: (1) vehicles, vessels, and aircraft (excluding police cruisers, police boats, and police helicopters); (2) luxury items; (3) real estate; (4) construction projects (other than correctional institutions); and (5) UAS/UAV/US system and equipment.

Please [CLICK HERE](#) to be sent to JAGC instructions.

I acknowledge that I have clicked the above link and reviewed all program documentation.

NOTE: Incomplete applications will not be accepted by the system.

Eligibility

Completed by hildafernandes@suncoastcenter.org on 4/13/2022
7:04 AM

Case Id: 12996

Name: Suncoast Center

Address: *No Address Assigned

Eligibility

Please provide the following information.

1. Has the applicant been incorporated in the State of Florida for at least one (1) year prior to date of application or is the applicant a local government or police department within Pinellas County?

Yes

2. Is the applicant organization providing the proposed services or purchasing equipment for their organization's use? Subcontracting of contractual services needs to be preapproved.

Yes

3. Do the proposed programs/services serve residents of Pinellas County? The applicant must have at least one client-accessible office or service location within Pinellas County.

Yes

4. Does the applicant organization agree not to discriminate against any applicant for employment or employee with respect to hire, tenure, terms, conditions or privileges of employment or any matter directly or indirectly related to employment or against any client because of age, sex, race, ethnicity, color, religion, national origin, disability, marital status, or sexual orientation?

Yes

5. Does the applicant organization agree not to discriminate against any person on the basis of age, sex, race, ethnicity, color, religion, national origin, disability, marital status or sexual orientation in admission, treatment, or participation in its programs, services and activities?

Yes

6. Do the programs proposed by faith organizations have a secular purpose, and do not require worship or religious instruction activities? Services provided by faith organizations must be available to all Pinellas County residents, not solely for congregation members.

N/A

7. Does the applicant organization maintain an active System for Award Management account (Sam.gov) with no disbarments or suspensions?

Yes

A. Agency Information

*Completed by hildafernandes@suncoastcenter.org on 4/13/2022
7:04 AM*

Case Id: 12996

Name: Suncoast Center

Address: *No Address Assigned

A. Agency Information

Please provide the following information.

LEGAL AGENCY INFORMATION (FOR CONTRACT)

APPLICATION CONTACT INFORMATION

Printed By: Amanda Craft on 5/17/2022

3 of 11

A.1. Organization Name

Suncoast Center, Inc.

A.2. DBA (if applicable)**A.3. Legal Address**

PO Box 10970 St. Petersburg, FL 33733

PROJECT INFORMATION**A.4. Program Name/Project Title**

Forensic Focused Outreach

A.5. Physical Program Address

4024 Central Avenue St. Petersburg, 33705

A.6. Program Manager First Name

Tasha

A.7. Program Manager Last Name

Wilkerson

A.8. Program Manager Title

Senior Manager - Clinical Services

A.9. Program Manager Email

tashawilkerson@suncoastcenterorg._

A.10. Program Manager Phone Number

(727) 327-7656

A.11. Total Grant Amount Requested

\$40,000.00

A.12. Select one of the following federally approved purpose areas for JAG-C funding:

- Law enforcement
- Prosecution & courts
- Prevention and education programs
- Corrections and community corrections
- Mental health programs

A.15. First Name

Hilda

A.16. Last Name

Fernandes

A.17. Contact Person/Title

Grant Writer

A.18. Contact Email

hildafernandes@suncoastcenter.org

A.19. Telephone

7273277656

A.20. Executive Officer First Name

Barbara

A.21. Executive Officer Last Name

Daire

A.22. Executive Officer Title

President/CEO

A.23. Executive Officer Email

bdaire@suncoastcenter.org

A.24. Executive Officer Phone Number

(727) 327-7656

- Planning, evaluation, and technology enhancement
- Crime victim and witness programs
- Drug Treatment and Enforcement programs

A.13. Taxpayer/Employer ID

592092717

A.14. Unique Entity Identifier (UEI- Federal SAM.GOV Number

MH1TLUVKQNV6

B. Organization Profile

*Completed by hildafernandes@suncoastcenter.org on 4/13/2022
8:05 AM*

Case Id: 12996

Name: Suncoast Center

Address: *No Address Assigned

B. Organization Profile

Please provide the following information.

B.1. Describe the mission and purpose of the organization.

Suncoast Center's mission is to "Strengthen, protect, and restore lives for a healthy community." To fulfill this mission, the agency provides comprehensive behavioral health and social services continuum of care to residents of Pinellas County. Services include individual, group, and family therapy, case management, that consist of assisting families in attaining benefits and other family needs, psychiatric evaluations and medication management, neuropsychological assessments related to child abuse or any head injury, child abuse exams, sexual assault exams and substance abuse services.

B.2 Explain the organization's experience and capacity relevant to the proposed program, including staff qualifications and experience.

Suncoast Center has been providing a multitude of behavioral health, substance abuse, child safety, and social support services to the Pinellas County community for over 76 years. With over 42 sites, Suncoast Center serves clients in the office, clients' homes, as well as in the community. During our FY 21-22, Suncoast served 24,346 unduplicated individuals. Suncoast Center has over 280 full-time and 69 part-time employees that include psychiatric and medical staff, clinical therapists, case managers, administrative, and support staff. Staff consists of 40% minority members.

Suncoast Center maintains a Cultural Competency and Diversity Plan that addresses clients, personnel, and agency stakeholders. The plan addresses diversity in culture, age, gender, gender identity and expression, sexual orientation, spiritual beliefs, socioeconomic status, and language of the staff, clients, and the board. This plan is reviewed and updated annually. Qualified minority applicants are actively recruited by informing government employment agencies, civil rights organizations, schools, community leaders, and recognized minority groups of our interest in hiring minorities and of specific openings that exist.

B.3. What credentials or licensing does the organization maintain which support the program?

All applicable Suncoast Center programs are accredited by Commission on Accreditation of Rehabilitation Facilities (CARF) and Suncoast Center holds substance abuse prevention, intervention and outpatient licenses for all continuums of care for children and adults through the Florida Department of Children and Families.

C. Community Needs

*Completed by hildafernandes@suncoastcenter.org on 4/13/2022
9:59 AM*

Case Id: 12996

Name: Suncoast Center

Address: *No Address Assigned

C. Community Needs

Please provide the following information.

C.1. Clearly identify the problem to be addressed through the proposed program. Provide supporting statistics or data specific to Pinellas County such as needs assessments, interviews, waiting lists, surveys, trends and/or analyses.

The Bureau of Justice estimates that inmates spent an average of 25 days in jail. Pinellas County's Public Defender estimates that it costs taxpayers \$125 per day to house an inmate. Factor in the need for medication, treatment and disruption of inmates with a mental illness and the cost is even higher. Mental illness is associated with high rates of recidivism, which leads to jail overcrowding, behavioral issues, physical attacks (on the inmates and correctional officers), worsening of mental health issue and the increased cost to taxpayers.

At the close of 2020, Pinellas County reported a total of 12,687 felony arrests; 3,000 of which were mental health related. Once within the system, mentally ill offenders have difficulty meeting the requirements of the criminal justice system both while incarcerated and after being released. Homelessness, exacerbated mental health symptoms, and ineffective support systems in the community lead to an inability to comply with probation requirements. Many opt to go back to jail to finish their time, rather than trying to complete probation. It is well documented that adults with severe and persistent mental illness with a co-occurring substance use disorder have a dramatically increased risk of incarceration for non-violent petty crimes and have a 64% greater chance of being re-arrested than those who are not mentally ill. The days immediately following release are crucial to succeeding in the community and often are filled with tasks such as locating shelter and food, and reporting to the probation officer. Many mentally ill individuals are fearful, hyper-vigilant, and non-trusting when they are released from jail, and if they are dealing with substance use issues, they are at high risk of relapse and may not be able to successfully achieve any of their basic tasks.

C.2. Select which of the following best describes the current funding source of your project.

Continuation of Funding Under this Grant

C.2d. Provide a brief summary of the accomplishments that have been achieved and/or the needs met to date.

The primary goals of Suncoast Center's Forensic Focused Outreach program are to assist client in achieving self-sufficiency and re-integration into the community by managing their mental health and/or substance abuse issues and to assist in preventing re-incarceration. Suncoast Center staff works closely with the Jail Diversion Program to engage those individuals in need of services in a community setting in order to maintain treatment gains. These services are provided at no cost to the person served. Our project accomplishments to date (10/1/2019 to 9/30/21) are as follows:

Printed By: Amanda Craft on 5/17/2022

6 of 11

- We served a total of 198 clients.
- 111 successfully discharged (not incarcerated and living independently in the community)
- only 16 re-incarcerated

Funding provided through this grant would enable Suncoast Center to maintain the collaborative effort with the Jail Diversion Program.

C.3. How will the proposed program be coordinated with existing programs in the community?

Coordination of services is paramount to the success of this population and partnering in a manner that supports each other while honoring the expertise of each partner is one of our greatest assets. Suncoast Center has been a leader in the Pinellas Behavioral Health System of Care for the last 7 years. We bring our collaborative efforts together to improve connectivity and avenues of support for a robust system of care. Without our 50+ partners assisting to wrap around this client population, we would not have success. We partner with law enforcement, other behavioral health providers, medical, dental, and vision providers, housing/shelter providers, the Social Security Administration and other systems to assist in our clients’ road to success.

D. Scope of Services

*Completed by hildafernandes@suncoastcenter.org on 4/13/2022
10:00 AM*

Case Id: 12996
Name: Suncoast Center
Address: *No Address Assigned

D. Scope of Services

Please provide the following information.

D.1. Describe the program or types of services to be delivered. How do the services apply to the proposed FDLE priority area?

Suncoast Center provides services to mentally ill individuals transitioning from jail and prison into the Pinellas County community. In correlation with the FDLE’s priority areas of mental health and reentry programs, Suncoast Center’s forensic services program identifies and engages ex-offenders, after they are released from the jail or at the end of their prison sentence, who have mental health and/or co-occurring disorders to provide counseling, case management, medication management and mental health and substance use education, all in an effort to assist in their reintegration into the community and as an intervention to further criminal justice involvement and or re-incarceration.

D.2. What is the target population and eligibility criteria?

Suncoast Center’s Forensic Focused Outreach is available to individuals 18 years of age or older who are residents of Pinellas County and are: below the federal poverty guidelines and without resources to pay for treatment; on probation/parole and/or have had significant legal involvement within the last 6 months; diagnosed with a severe and persistent DSM IV Axis I diagnosis, which may be mental health, substance abuse, or co-occurring; and willing to engage in the program, including therapeutic services.

D.3. Program Specifics

D.3a. Identify the geographic service area.

Pinellas County, on Florida’s West Coast, is a 280-square mile peninsula bordered by the Gulf of Mexico and Tampa

Bay. The County from tip to tip is 38 miles long and 15 miles wide at its broadest point. Services are provided to individuals within the following cities: St. Petersburg, Clearwater, Largo, Palm Harbor, Pinellas Park, Dunedin, Tarpon Springs, Safety Harbor, Oldsmar, Gulfport, St. Pete Beach, Treasure Island, Lealman and Seminole.

D.3b. Hours/days of operation for program/project during contract period.

Services are provided Monday through Friday 8:00 A.M. – 7:00 P.M., or as needed to address the client’s needs.

D.3c. Program Staff

Staff composition consists of various mental health and rehabilitation professionals. The team shares many roles and strives to function interchangeably to provide intense, continuous and coordinated treatment, rehabilitations, and support services to clients. Suncoast Center currently dedicates one clinical staff to provide mental health and co-occurring treatment to ex-offenders in the community.

D.3d. What Direct Services can this program or project provide?

Clients enrolled in this program receive case management services, advocacy, and education into the court processes. The clients receive assistance and encouragement to assist them in accessing behavioral health services and following through with the recommended services. They receive advocacy in court to support their ongoing recovery. The forensic case manager is able to assist the clients with their knowledge and understanding of the behavioral health treatment processes and also the court systems. The forensic case managers are a respected voice in the Pinellas County Courts, in a way that other advocates are not able to support the individuals with mental health issues. The forensic case managers assist clients in resolving their legal requirements, assisting in accessing and utilizing effecting behavioral health treatment, and promoting the decriminalizing of mental health symptoms.

D.3e. Service Units (Number, unit, time increment- 52 Families per year or 400 pounds of food per week)

Funding from this grant will provide psychiatric evaluation, mental health assessment/management, therapy and case management services to 35 individuals.

D.4. What information will be collected to demonstrate program success? Describe how client/individual data is collected. (Please be specific on the platform your program uses if you collect data electronically, and the interval at which data is collected)

To efficiently monitor outcomes, Suncoast Center utilizes myAvatar EHR system to collect client demographic and services data at admission, throughout service provision, and at discharge along with reason for discharge as data elements that are available for reporting and/or exporting within appropriate HIPAA compliant restrictions. Manual tracking of discharges ensures accurate tracking of individuals who are successfully employed, are receiving benefits and have actually completed treatment.

E. Program Outcomes and Goals

*Completed by hildafernandes@suncoastcenter.org on 4/13/2022
10:00 AM*

Case Id: 12996
Name: Suncoast Center
Address: *No Address Assigned

E. Program Outcomes and Goals

Please provide the following information.

E.1. Describe the goal(s) of the program using the Program Goals and Outcomes Template [Appendix A](#) Please download, complete, and upload below. Include for each goal being addressed:

- **Outcomes** - Describe the changed state in the program participants or broader community that can be measured and identified. Include % change.
- **Indicators** - Identify qualitative and quantitative indicators to measure the outcomes.
- **Methods of Evaluation** - Identify how these outcomes will be measured (e.g. surveys, staff observation, program plans, assessments, self-reports.
- **Measurement Intervals** – Identify when the measures will be captured. (The goals and objectives must be measurable within a twelve (12) month period.)

Outcomes and Goals Template *Required

FY23 JAG Outcomes and Goals.pdf

F. Budget

Completed by hildafernandes@suncoastcenter.org on 4/13/2022
10:01 AM

Case Id: 12996

Name: Suncoast Center

Address: *No Address Assigned

F. Budget and Financial Sustainability

Please provide the following information.

F.1. Total Annual Program / Project Budget

\$40,164.32

F.2. Amount of Grant Funding Request

\$40,000.00

F.3. Will the program continue beyond the expiration of this funding, and what resources will be utilized for financial sustainability?

We will attempt to continue this program beyond the expiration of this funding by utilizing funds provided by Central Florida Behavioral Health Network (CFBHN).

F.4. Please see [JAG Budget Instructions](#) for Project Budget.

Documentation

Project Budget *Required

FY22-23 Budget.pdf

G. Required Documents

Completed by hildafernandes@suncoastcenter.org on 4/13/2022
10:02 AM

Case Id: 12996

Name: Suncoast Center

Address: *No Address Assigned

G. Required Documents

Please upload the following documents.

Documentation



Proof of 501(c)(3) status

Suncoast Center IRS 501c3 Determination Letter.pdf



Proof of incorporation in the State of Florida for at least one (1) year (if applicable)

Corporation - 1981.pdf



Current state licenses or registrations

9-25-2020 Outpatient Treatment Certificate.pdf



Local Agency Organizational Chart

Agency Org Chart.pdf



E-Verify (will be required if you are awarded funds, must be completed before funding award period)

E-Verify.pdf



Project Budget *Required

FY22-23 Budget.pdf

 **Outcomes and Goals Template *Required**

FY23 JAG Outcomes and Goals.pdf

Submit

Completed by kristinmathre@suncoastcenter.org on 4/13/2022
10:22 AM

Case Id: 12996
Name: Suncoast Center
Address: *No Address Assigned

Certification

Once an application is submitted, it can only be "Re-opened" by an Administrator.

By clicking submit, I certify that I am an authorized representative of the proposing agency and the information contained in this application is true and accurate to the best of my knowledge and due diligence.

I also understand that applications are limited to one per organization, and if more than one application is submitted by my organization, only the first will be considered for funding.

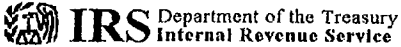
Authorized Representative Signature

Kristin Mathre

Electronically signed by kristinmathre@suncoastcenter.org on 4/13/2022 10:22 AM

Date Submitted

04/13/2022



Department of the Treasury
Internal Revenue Service

P.O. Box 2508, Room 4010
Cincinnati OH 45201

In reply refer to: 4077550279
June 18, 2009 LTR 4168C 0
59-2092717 000000 00 000
00032643
BODC: TE

SUNCOAST CENTER INC
% TIM HUDSON
4024 CENTRAL AVE
ST PETERSBURG FL 33711-1239

117720

Employer Identification Number: 59-2092717
Person to Contact: Sophia Brown
Toll Free Telephone Number: 1-877-829-5500

Dear Taxpayer:

This is in response to your request of May 19, 2009, regarding your tax-exempt status.

Our records indicate that a determination letter was issued in December 1981, that recognized you as exempt from Federal income tax, and discloses that you are currently exempt under section 501(c)(3) of the Internal Revenue Code.

Our records also indicate you are not a private foundation within the meaning of section 509(a) of the Code because you are described in section(s) 509(a)(1) and 170(b)(1)(A)(iii).

Donors may deduct contributions to you as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to you or for your use are deductible for Federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

If you have any questions, please call us at the telephone number shown in the heading of this letter.

Sincerely yours,

Cindy Westcott
Manager, EO Determinations

RECEIVED

JUN 25 2009

SUNCOAST CENTER

State of Florida
Department of Children and Families
CERTIFIES
Suncoast Center, Inc.

is licensed in accordance with Chapter 397, Florida Statutes to provide substance abuse services for

Outpatient Treatment

located at:

Site: 1
Accredited By: CARF
License Type: Regular

4024 Central Avenue
St. Petersburg, FL 33711

Nekesha Nash

Nekesha Nash

Signature Date: 9/17/2020
Effective Date: 9/19/2020
Expiration Date: 9/18/2021

Site: 3
Accredited By: CARF

4010 Central Avenue
St. Petersburg, FL 33711

Nekesha Nash

Nekesha Nash

Signature Date: 9/17/2020
Effective Date: 9/19/2020
Expiration Date: 9/18/2021

Accredited By Commission on Accreditation of Rehabilitation Facilities (CARF)

"This license was issued based, in part, on the survey report of a Department recognized accrediting organization"

**This Organization
Participates in E-Verify**

**Esta Organización
Participa en E-Verify**

E-Verify®



This employer participates in E-Verify and will provide the federal government with your Form I-9 information to confirm that you are authorized to work in the U.S.

If E-Verify cannot confirm that you are authorized to work, this employer is required to give you written instructions and an opportunity to contact Department of Homeland Security (DHS) or Social Security Administration (SSA) so you can begin to resolve the issue before the employer can take any action against you, including terminating your employment.

Employers can only use E-Verify once you have accepted a job offer and completed the Form I-9.

E-Verify Works for Everyone

For more information on E-Verify, or if you believe that your employer has violated its E-Verify responsibilities, please contact DHS.

Este empleador participa en E-Verify y proporcionará al gobierno federal la información de su Formulario I-9 para confirmar que usted está autorizado para trabajar en los EE.UU..

Si E-Verify no puede confirmar que usted está autorizado para trabajar, este empleador está requerido a darle instrucciones por escrito y una oportunidad de contactar al Departamento de Seguridad Nacional (DHS) o a la Administración del Seguro Social (SSA) para que pueda empezar a resolver el problema antes de que el empleador pueda tomar cualquier acción en su contra, incluyendo la terminación de su empleo.

Los empleadores sólo pueden utilizar E-Verify una vez que usted haya aceptado una oferta de trabajo y completado el Formulario I-9.

E-Verify Funciona Para Todos

Para más información sobre E-Verify, o si usted cree que su empleador ha violado sus responsabilidades de E-Verify, por favor contacte a DHS.

888-897-7781
dhs.gov/e-verify



E-VERIFY IS A SERVICE OF DHS AND SSA

The E-Verify logo and mark are registered trademarks of Department of Homeland Security. Commercial sale of this poster is strictly prohibited.

English / Spanish Poster

Edward Byrne Memorial Justice Assistance Grant
 Suncoast Center, Inc.
 Forensic Focused Outreach Services Proposed Budget
 Proposed Grant Period: October 1, 2021 – September 30, 2022

Suncoast Center FY 2022-2023 Budget			
Qty	Description	Unit Price	Total
19	Psychiatric Evaluation	333.39	\$6,334.41
19	Mental Health Assessment / Management	333.39	\$6,334.41
250	Individual Counseling and Therapy	97.59	\$24,397.50
40	Case Management	77.45	\$3,098.00
	Total Services		\$40,164.32

Rates are based on the comparison of Florida Department of Children and Families (DCF) billable rates, our agency's rates, and Central Florida Behavioral Health Network ((CFBHN) rates. Suncoast Center always opts for the lesser rate when applicable.

*Suncoast Center will cover the difference of \$164.32

State of Florida

The seal of the State of Florida, featuring a central figure holding a scale, surrounded by a landscape with a palm tree and a ship. The motto "IN GOD WE TRUST" is inscribed at the bottom of the seal.

Department of State

I certify from the records of this office that SUNCOAST CENTER FOR COMMUNITY MENTAL HEALTH, INC. is a corporation organized under the laws of the State of Florida, filed on June 3, 1981.

The document number of this corporation is 758609.

I further certify that said corporation has paid all fees due this office through December 31, 2001, that its most recent annual report/uniform business report was filed on April 12, 2001, and its status is active.

I further certify that said corporation has not filed Articles of Dissolution.

Given under my hand and the
Great Seal of the State of Florida
at Tallahassee, the Capitol, this the
Twelfth day of April, 2001



CR2EO22 (1-99)

Katherine Harris

Katherine Harris
Secretary of State



Pinellas County Human Services Program Outcomes and Goals Template

Agency Name: Suncoast Center

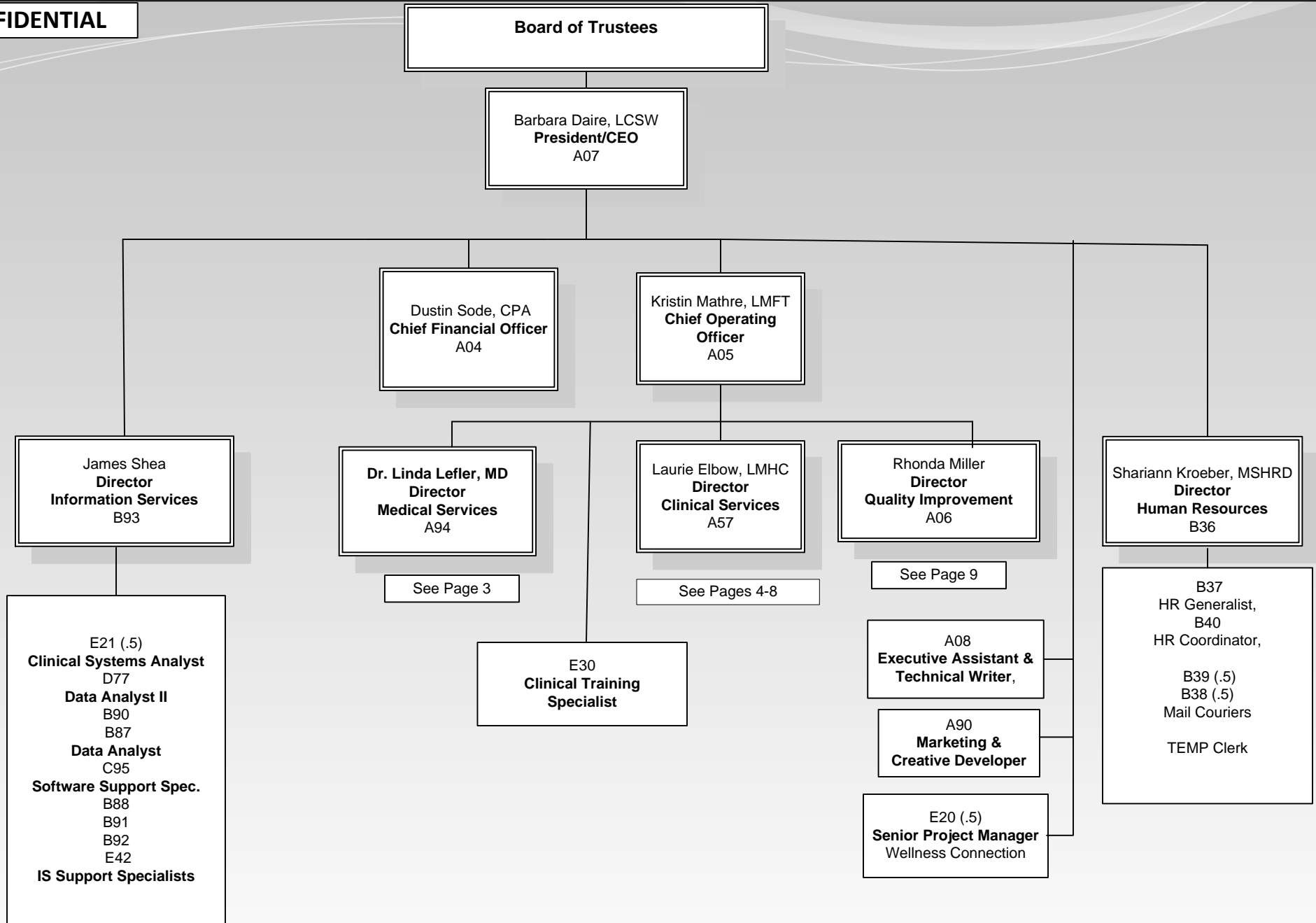
Program Name: Forensic Focused Outreach

Example - Goal 1: The Homeless Peer Mentoring Program enhances the social well-being of the program participants.			
Outcomes <i>Describe the changed state in the program participants or broader community that can be measured and identified. Include % change.</i>	Indicators <i>Identify qualitative and quantitative indicators to measure the outcomes.</i>	Evaluation <i>Identify how these outcomes will be measured (e.g. surveys, staff observation, program plans, assessments, self-reports)</i>	Measure intervals
<i>60% of participants will maintain self-sufficiency at discharge as evidenced by either working or receiving benefits</i>	<ul style="list-style-type: none"> • <i>Participants will report efforts and/or progress towards self-sufficiency</i> • <i>Provider will document case management assistance</i> • <i>Participant will demonstrate utilization of coping skills to manage mental health symptoms appropriately.</i> 	<ul style="list-style-type: none"> • <i>Feedback Informed Treatment</i> • <i>Participant, therapist, and staff reports</i> • <i>Treatment Plan reviews</i> • <i>Discharge Reports</i> 	<ul style="list-style-type: none"> • <i>Discharge</i>
<i>55% of clients will not be re-incarcerated during treatment.</i>	<ul style="list-style-type: none"> • <i>Program participants report feeling confident, positive, and happy.</i> • <i>Client reports, staff reports, documentation review, discharge notes</i> 	<ul style="list-style-type: none"> • <i>Participant and staff reports</i> • <i>Treatment Plan reviews</i> • <i>Discharge Reports Feedback Informed Treatment</i> 	<ul style="list-style-type: none"> • <i>Admit/Discharge</i>

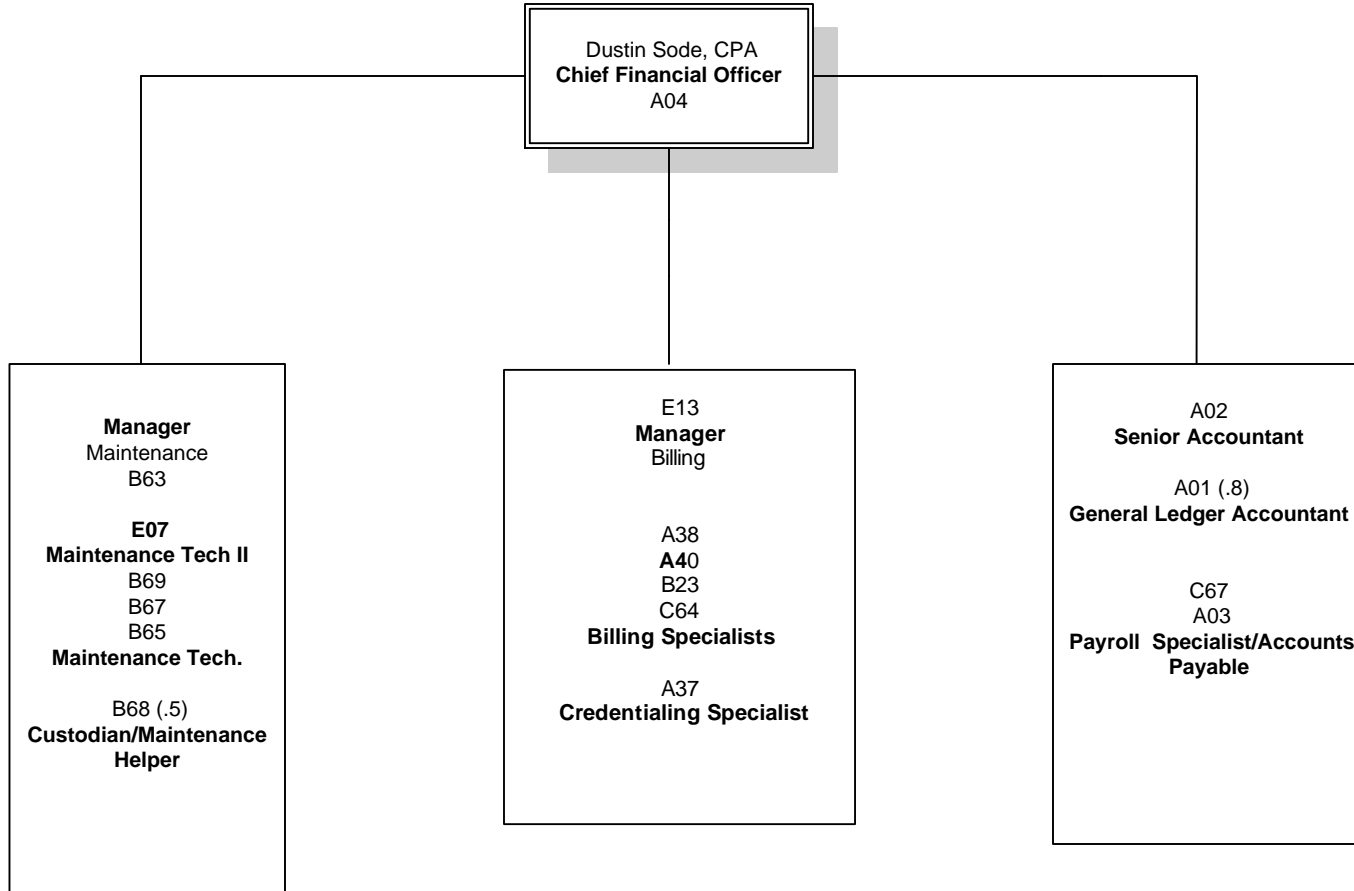
E.1. Describe the goal(s) of the program using the Program Goals and Outcomes Template [Appendix A](#)
Please download, complete, and upload below. Include for each goal being addressed:

- Outcomes - *Describe the changed state in the program participants or broader community that can be measured and identified. Include % change.*
- Indicators - *Identify qualitative and quantitative indicators to measure the outcomes.*
- Methods of Evaluation - *Identify how these outcomes will be measured (e.g. surveys, staff observation, program plans, assessments, self-reports.*
- Measurement Intervals – *Identify when the measures will be captured. (The goals and objectives must be measurable within a twelve (12) month period.)*

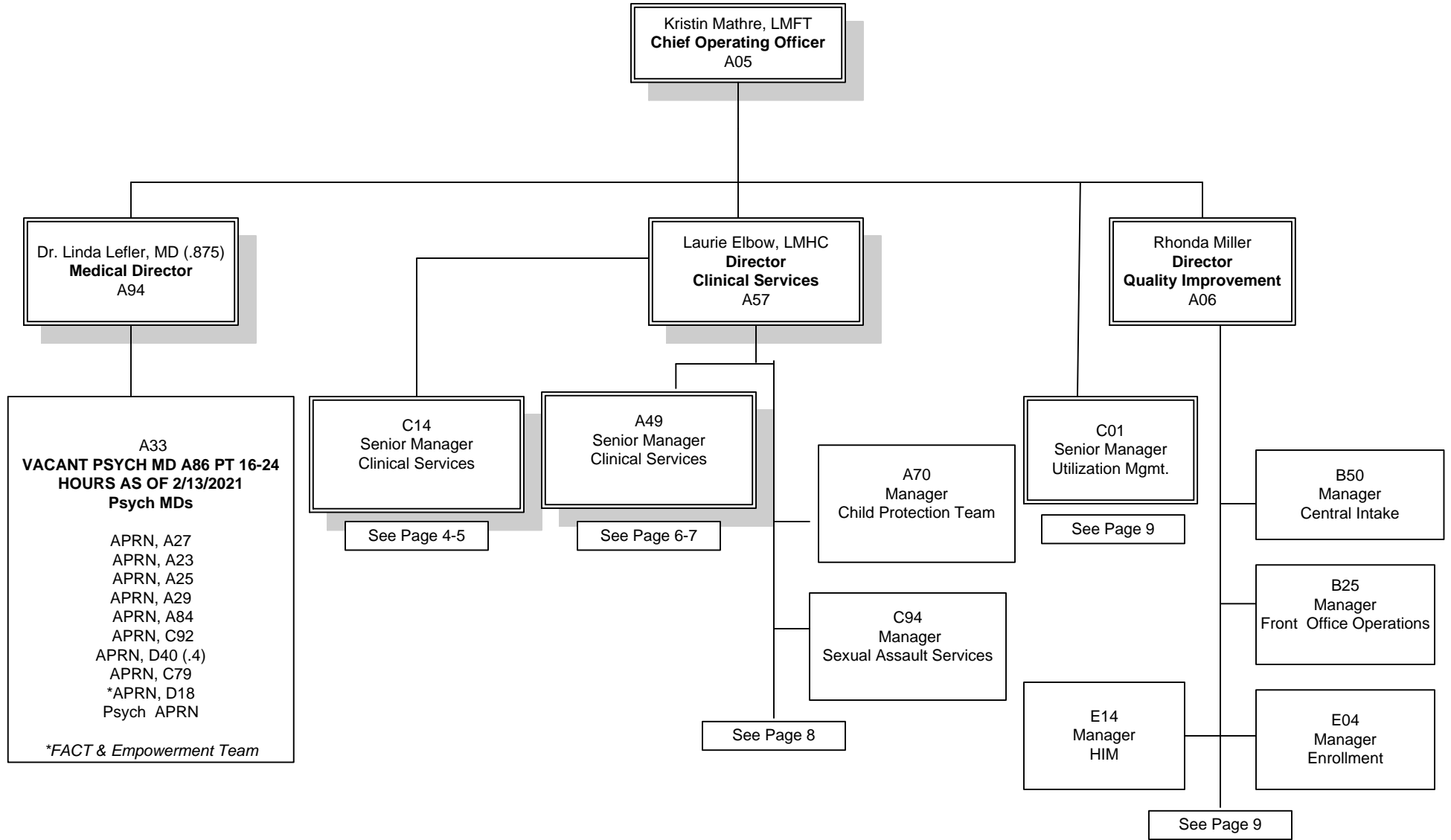
CONFIDENTIAL



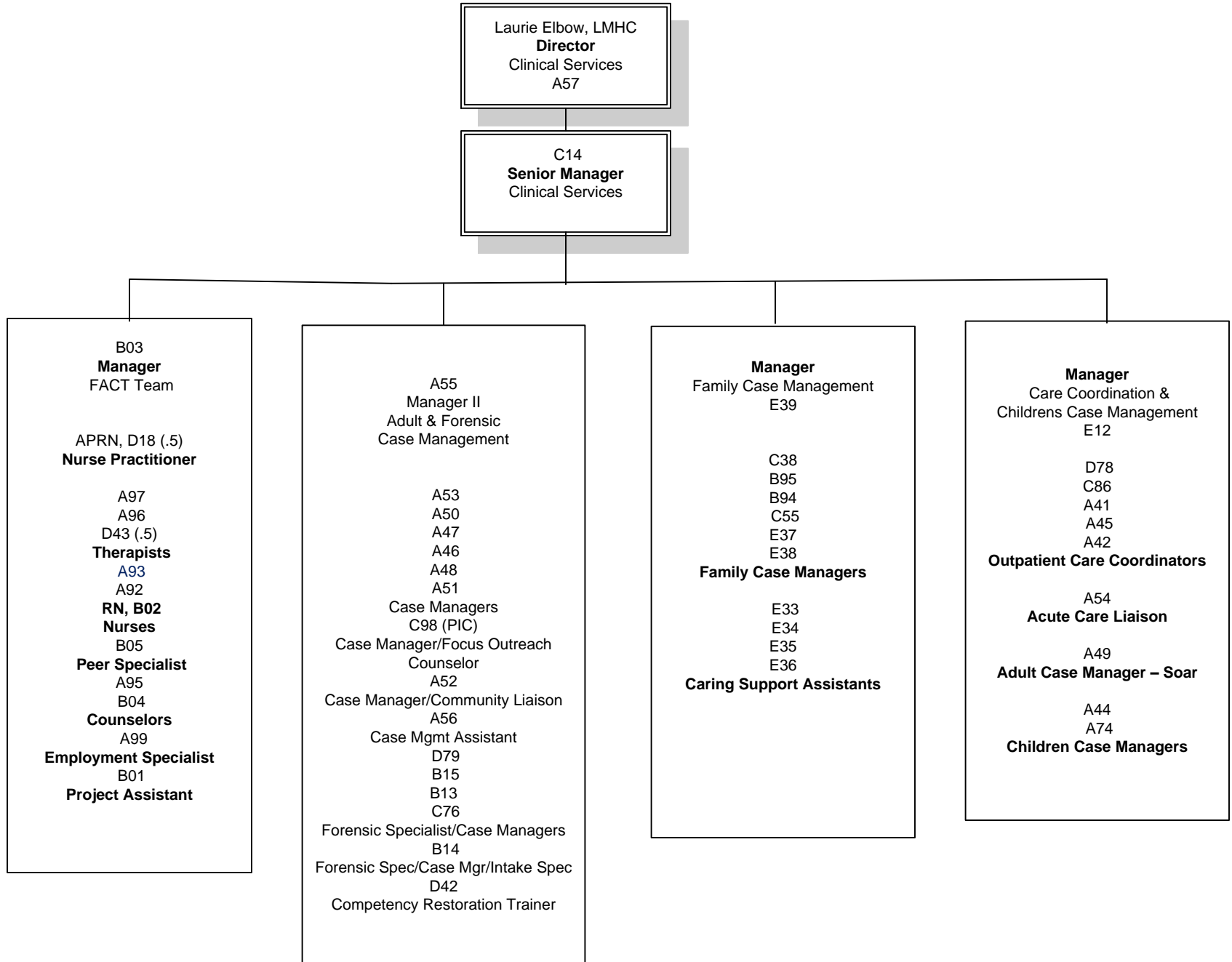
**Suncoast Center, Inc.
Administrative Services**



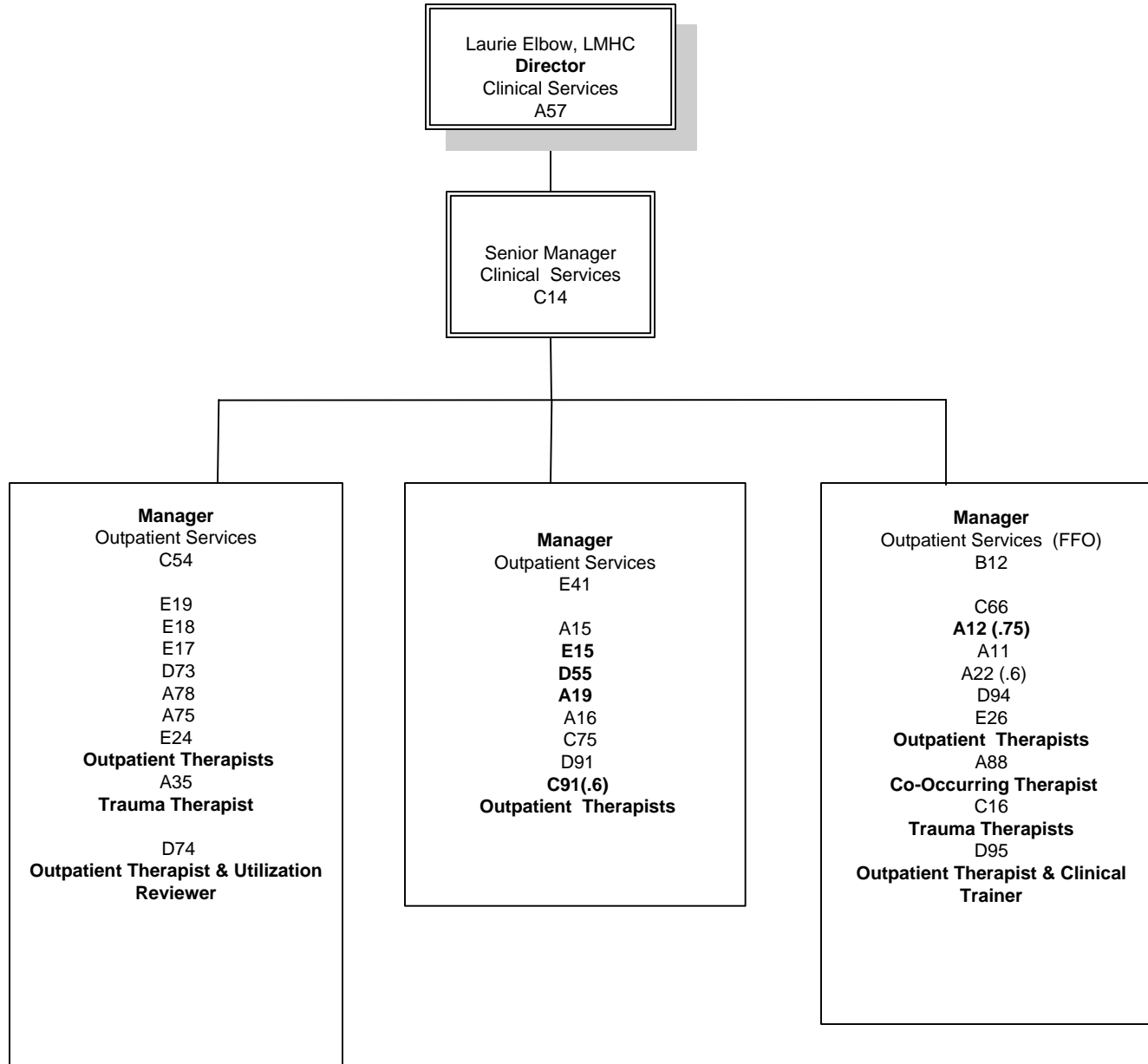
Suncoast Center, Inc. Clinical Services



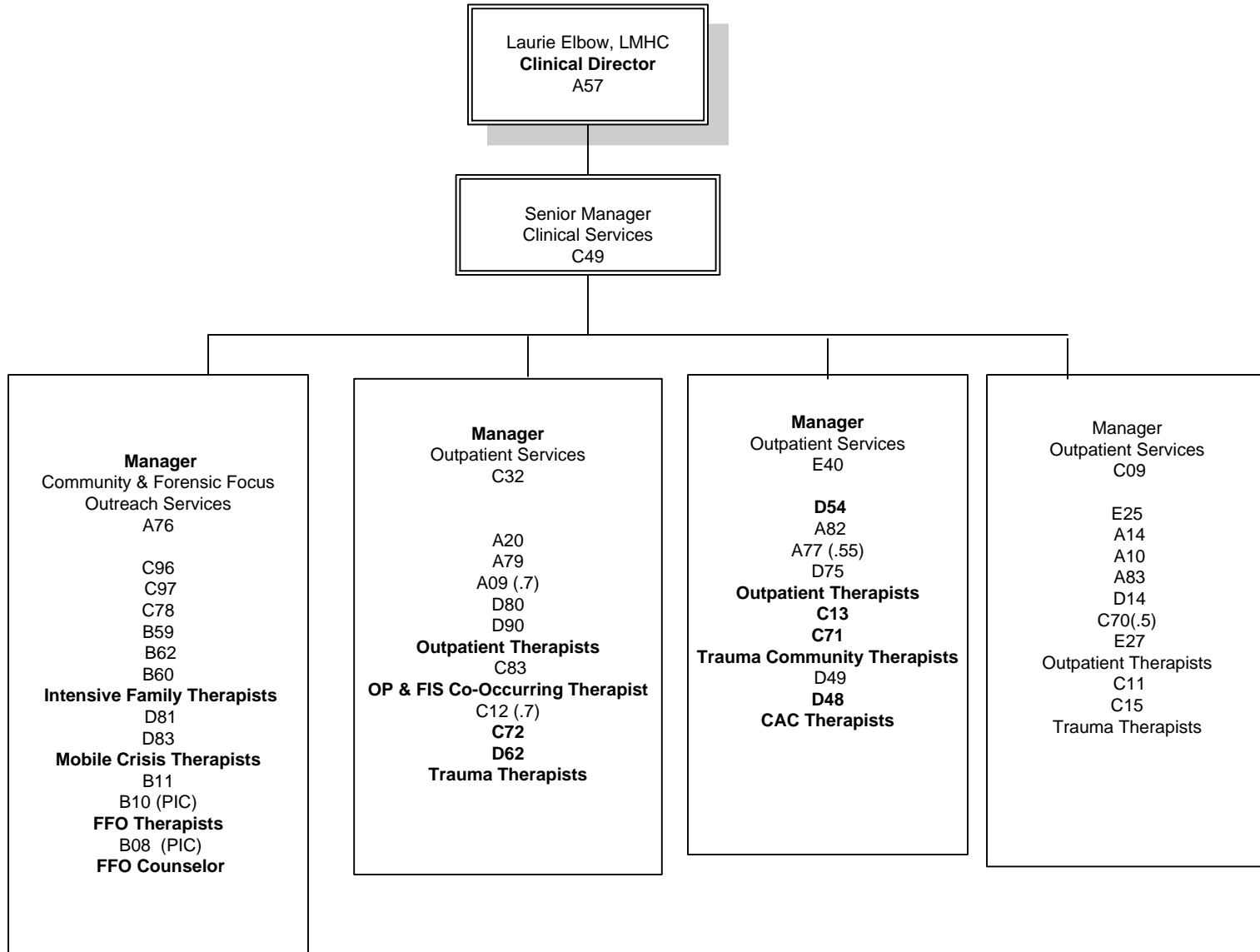
Suncoast Center, Inc. Clinical Services



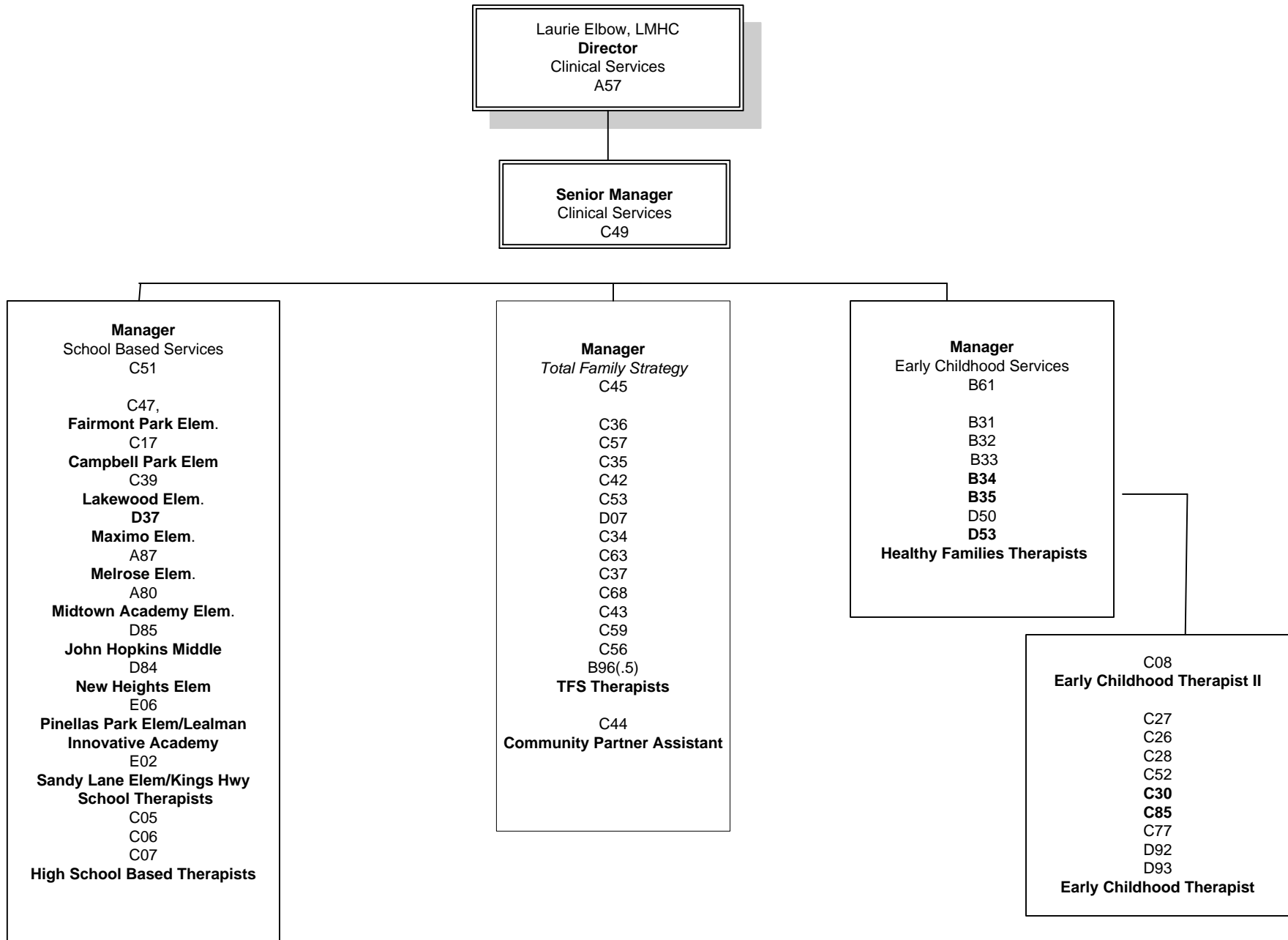
Suncoast Center, Inc. Clinical Services



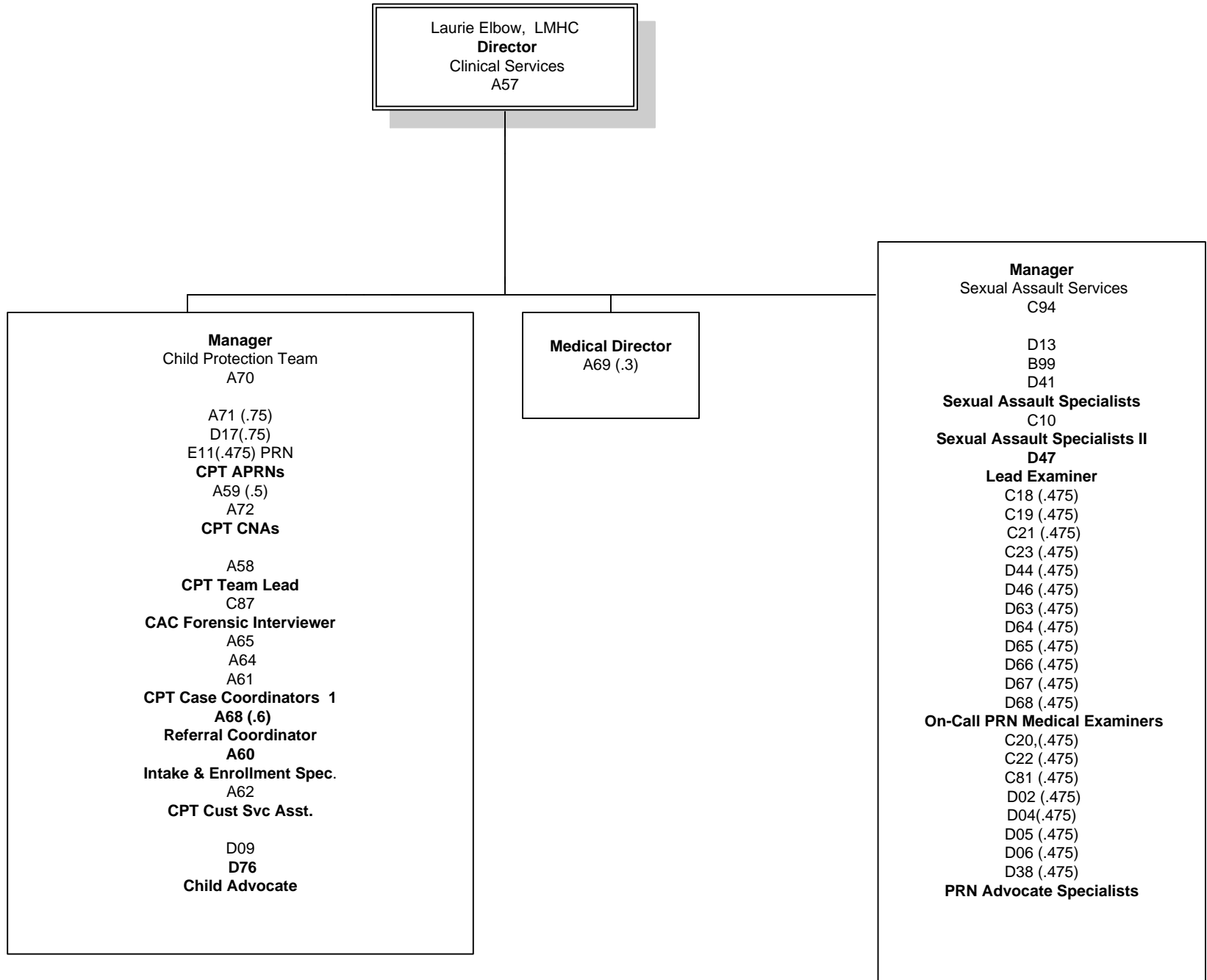
Suncoast Center, Inc. Clinical Services



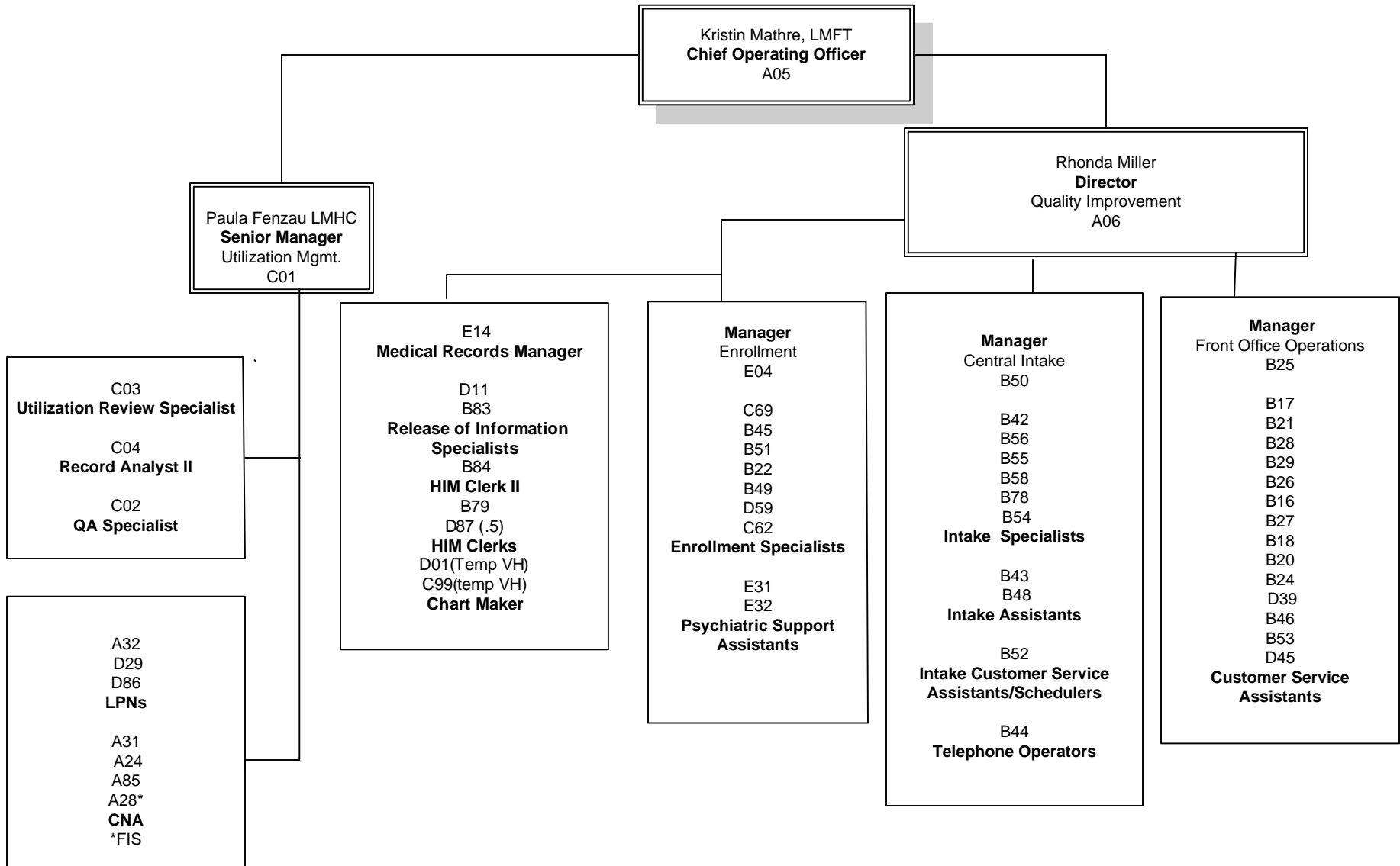
Suncoast Center, Inc.
Clinical Services



**Suncoast Center, Inc.
Clinical Services**



Suncoast Center, Inc. Administrative Services



Program Description

Completed by fruggiero@tspd.us on 3/29/2022 12:16 PM

Case Id: 13023

Name: Tarpon Springs Police

Address: *No Address Assigned

Program Description

Please provide the following information.



Edward Byrne Memorial Justice Assistance Grant Countywide Application (JAG-C) FY 2022-2023

**Pinellas County Board
of County
Commissioners**
Human Services
440 Court St, 2nd
Floor
Clearwater, FL 33756

Pinellas County Human Services is now accepting applications for federal funding through the Edward Byrne Memorial Justice Assistance Grant Countywide (JAG-C). JAG-C provides financial assistance to local projects that offer a high probability of preventing and controlling crime and improving the criminal justice system. JAG-C is a pass-through grant of federal funds allocated to the Florida Department of Law Enforcement (FDLE) by the Bureau of Justice Assistance.

The funding period for this application is October 1, 2022 - September 30, 2023. The attached Edward Byrne Memorial Justice Assistance Grant Countywide Application (JAGC) instructions outline the competitive process for the selection of organizations to receive JAGC Funding as allocated by the Substance and Alcohol Abuse Board (SAAB) for FY 2023. Pinellas County Human Services is the point of contact for JAG-C administration and will be responsible for preparing application packages, forwarding all applications to the Substance Abuse Advisory Board (SAAB) and completing the FDLE online submission process. FDLE is responsible for the final review of applications and award approval.

Projects must be within at least one of the following federally approved purpose areas:

1. Law enforcement programs
2. Prosecution and courts programs
3. Prevention and education programs
4. Corrections and community corrections
5. Planning, evaluation, and technology enhancement
6. Crime victim and witness programs
7. Drug Treatment and Enforcement programs
8. Mental health programs and related law enforcement and corrections programs, including behavioral programs and crisis intervention teams.

Actual awards will be based on the recommendation of the review committee and approval of the SAAB, the Board of County Commissioners, and FDLE. If awarded grant funding, applicant must submit timely quarterly reports, invoicing, and give a presentation at the Fall SAAB meeting

Printed By: Amanda Craft on 5/17/2022

1 of 9

The submission deadline for all applications is **April 15th, 2022, at 5:00 PM (no exceptions)**. Organizations must utilize the online application. Please allow ample time for submission and technological challenges, as late applications will not be accepted. For questions regarding your application, please contact: Amanda Craft at acraft@pinellascounty.org.

DISCLAIMER

Pinellas County Government reserves the right to: 1) cancel the application process; 2) accept or reject any or all applications received; 3) waive any non-substantive deficiency or irregularity, waive or remedy any technical or immaterial errors; 4) request any necessary clarifications of proposal data without changing the terms of the proposal; 5) negotiate with any qualified applicant; 6) award a contract in what it believes to be the best interest of the County; 7) cancel the request, in part or its entirety, if it is deemed to be in the best interest of the County; 8) reject the program of any applicant that has previously failed to perform properly; 9) reject the program of any applicant who has failed to complete a contract within the specified timeframe; 10) reject the program of any applicant that is not in a position to fulfill a resulting contractual obligation.

EXCLUSIONS

Per FDLE the following are not eligible for JAG-C funding:

1. Supplanting: JAG funds may not be used to supplant state or local funds Security Enhancements for Non-governmental Entities Indirect Cost Rate (e.g. a fixed % of the program budget; direct costs are allowable)
2. Purchase of trinkets such as hats, mugs, portfolios, t-shirts, coins, gift bags, etc.,
3. Certain Telecommunications and Video Surveillance Services or Equipment: JAG funds may not be obligated or expended on equipment, services, or systems that use covered telecommunications
4. Equipment or services as referenced in 2 C.F.R. §200.216. Additional Restrictions: JAG funds may not be used to pay for any of the following items unless approved by the BJA Director: (1) vehicles, vessels, and aircraft (excluding police cruisers, police boats, and police helicopters); (2) luxury items; (3) real estate; (4) construction projects (other than correctional institutions); and (5) UAS/UAV/US system and equipment.

Please [CLICK HERE](#) to be sent to JAGC instructions.

I acknowledge that I have clicked the above link and reviewed all program documentation.

NOTE: Incomplete applications will not be accepted by the system.

Eligibility

Completed by fruggiero@tspd.us on 4/1/2022 9:16 AM

Case Id: 13023

Name: Tarpon Springs Police

Address: *No Address Assigned

Eligibility

Please provide the following information.

1. Has the applicant been incorporated in the State of Florida for at least one (1) year prior to date of application or is the applicant a local government or police department within Pinellas County?

Yes

2. Is the applicant organization providing the proposed services or purchasing equipment for their organization's use? Subcontracting of contractual services needs to be preapproved.

Yes

3. Do the proposed programs/services serve residents of Pinellas County? The applicant must have at least one client-accessible office or service location within Pinellas County.

Yes

4. Does the applicant organization agree not to discriminate against any applicant for employment or employee with respect to hire, tenure, terms, conditions or privileges of employment or any matter directly or indirectly related to employment or against any client because of age, sex, race, ethnicity, color, religion, national origin, disability, marital status, or sexual orientation?

Yes

5. Does the applicant organization agree not to discriminate against any person on the basis of age, sex, race, ethnicity, color, religion, national origin, disability, marital status or sexual orientation in admission, treatment, or participation in its programs, services and activities?

Yes

6. Do the programs proposed by faith organizations have a secular purpose, and do not require worship or religious instruction activities? Services provided by faith organizations must be available to all Pinellas County residents, not solely for congregation members.

N/A

7. Does the applicant organization maintain an active System for Award Management account (Sam.gov) with no disbarments or suspensions?

Yes

A. Agency Information

Completed by fruggiero@tspd.us on 3/29/2022 12:21 PM

Case Id: 13023

Name: Tarpon Springs Police

Address: *No Address Assigned

A. Agency Information

Please provide the following information.

LEGAL AGENCY INFORMATION (FOR CONTRACT)

A.1. Organization Name

Tarpon Springs Police Department

A.2. DBA (if applicable)

APPLICATION CONTACT INFORMATION

A.15. First Name

Frank

A.16. Last Name

Ruggiero

A.3. Legal Address

444 South Huey Avenue Tarpon Springs, FL 34689

PROJECT INFORMATION

A.4. Program Name/Project Title

Traffic Homicide

A.5. Physical Program Address

444 South Huey Avenue Tarpon Springs, FL 34689

A.6. Program Manager First Name

Frank

A.7. Program Manager Last Name

Ruggiero

A.8. Program Manager Title

Major

A.9. Program Manager Email

fruggiero@tspd.us

A.10. Program Manager Phone Number

(727) 938-2849

A.11. Total Grant Amount Requested

\$70,000.00

A.12. Select one of the following federally approved purpose areas for JAG-C funding:

- Law enforcement
- Prosecution & courts
- Prevention and education programs
- Corrections and community corrections
- Mental health programs
- Planning, evaluation, and technology enhancement
- Crime victim and witness programs
- Drug Treatment and Enforcement programs

A.13. Taxpayer/Employer ID

596000437

A.17. Contact Person/Title

Major

A.18. Contact Email

fruggiero@tspd.us

A.19. Telephone

7279382849

A.20. Executive Officer First Name

Jeff

A.21. Executive Officer Last Name

Young

A.22. Executive Officer Title

Chief

A.23. Executive Officer Email

jyoung@tspd.us

A.24. Executive Officer Phone Number

(727) 938-2849

A.14. Unique Entity Identifier (UEI- Federal SAM.GOV

Number

3WKH4

B. Organization Profile

Completed by fruggiero@tspd.us on 3/29/2022 12:28 PM

Case Id: 13023

Name: Tarpon Springs Police

Address: *No Address Assigned

B. Organization Profile

Please provide the following information.

B.1. Describe the mission and purpose of the organization.

The Mission of the Tarpon Springs Police Department is to Reduce Crime and Enhance Quality of Life through a Cooperative Partnership with the Community. The Tarpon Springs Police Department will strive for excellence in policing. This will be accomplished through training, innovation and exceeding the expectations of our citizens, in delivering on our vision of "Building a Better Future". Our core values are:

1. Integrity- Our service to the public must always be accomplished with the utmost consideration and application of respect, honesty and morality.
2. Professionalism- We will strive to attain the highest level of law enforcement effectiveness through continual education and the constant pursuit of organizational excellence.
3. Quality-We shall provide the highest quality of service possible to meet the ever changing needs of the community.
4. Creativity- We value innovation and support creativity. We realize that constant change is a way of life and dedicate ourselves to proactively seek new and better ways to serve our community.
5. Accountability-All members will be held accountable for their part in the accomplishment of our mission while maintaining a constant adherence to these core values.

B.2 Explain the organization's experience and capacity relevant to the proposed program, including staff qualifications and experience.

We have ten Traffic Homicide Investigators, with two reconstructionist. Both reconstructionist are also instructors that teach these type of investigations to other law enforcement officer around the state of Florida. We will be using the requested funds to purchase a 3D scanner to process crash scenes quicker and more accurately while still processing physical scene evidence, for successful prosecution in court and to clear the roadways faster to alleviate traffic congestion.

B.3. What credentials or licensing does the organization maintain which support the program?

Florida Department of Law Enforcement certified Instructors and FASRO licenses.

C. Community Needs

Completed by fruggiero@tspd.us on 5/17/2022 12:38 PM

Case Id: 13023

Name: Tarpon Springs Police

Address: *No Address Assigned

C. Community Needs

Printed By: Amanda Craft on 5/17/2022

Please provide the following information.

C.1. Clearly identify the problem to be addressed through the proposed program. Provide supporting statistics or data specific to Pinellas County such as needs assessments, interviews, waiting lists, surveys, trends and/or analyses.

While the roadways in the city of Tarpon Springs are very congested, a vehicle or pedestrian crash involving any type of injury or fatality can close down the roadways for extensive amounts of time, while the investigation and evidence collection is conducted. During these types of investigations, while the traffic is re-routed it causes danger to not only our investigators but also bystanders and drivers that are diverted to roadways that they might not be familiar with. These delays have also been know to cause aggressive driving, while drivers that are delayed try to make up their lost time, which causes even more danger to everyone. We already use advanced investigative tools but coupled with a scanner, these type of delicate investigations will be more accurately and quickly documented, which will result in the roadways being back to normal faster.

C.2. Select which of the following best describes the current funding source of your project.

New Program

C.2a. If new and innovative, discuss what is currently being done in the community to address the need and how this program differs to provide better results.

This scanner will offer us an option to process and open the roadway in a fraction of the time it currently takes. We already use advanced investigative tools, such as drones and laser total stations, but coupled with a scanner, these type of delicate investigations will be more accurately and quickly documented, which will result in the roadways being back to normal faster. 3D scanners for crash investigations is become the industry standard used during major crash and other major crime scene.

C.3. How will the proposed program be coordinated with existing programs in the community?

This equipment will assist not only our crash investigation but can also be used for crime scene processing and will assist our community in traffic delays especially during rush hours.

D. Scope of Services

Completed by fruggiero@tspd.us on 3/29/2022 12:44 PM

Case Id: 13023

Name: Tarpon Springs Police

Address: *No Address Assigned

D. Scope of Services

Please provide the following information.

D.1. Describe the program or types of services to be delivered. How do the services apply to the proposed FDLE priority area?

This program has a high probability of preventing and controlling additional crime and improving the traffic congestion to avoid multiple other crashes that usually occur while roadways are closed and detoured through neighborhoods.

D.2. What is the target population and eligibility criteria?

Any one that drives a vehicle or walks along the roadways in the City of Tarpon Springs.

D.3. Program Specifics

D.3a. Identify the geographic service area.

The City of Tarpon Springs

D.3b. Hours/days of operation for program/project during contract period.

Our Traffic Homicide Investigation teams and equipment are available 24 hours a day 7 days a week.

D.3c. Program Staff

Will we be training all ten of our investigators on the use of this equipment.

D.3d. What Direct Services can this program or project provide?

Offers a three dimensional scaled diagram of the scene that is scan, allowing investigators to determine speed, fault and special circumstances that may have caused the crash.

D.3e. Service Units (Number, unit, time increment- 52 Families per year or 400 pounds of food per week)

Number of investigations varies each year.

D.4. What information will be collected to demonstrate program success? Describe how client/individual data is collected. (Please be specific on the platform your program uses if you collect data electronically, and the interval at which data is collected)

Time it takes to successfully investigate and open roadways, while also determining if other crashes were possibly avoided.

E. Program Outcomes and Goals

Case Id: 13023

Name: Tarpon Springs Police

Address: *No Address Assigned

Completed by fruggiero@tspd.us on 4/4/2022 11:57 AM

E. Program Outcomes and Goals

Please provide the following information.

E.1. Describe the goal(s) of the program using the Program Goals and Outcomes Template [Appendix A](#) Please download, complete, and upload below. Include for each goal being addressed:

- **Outcomes - Describe the changed state in the program participants or broader community that can be measured and identified. Include % change.**
- **Indicators - Identify qualitative and quantitative indicators to measure the outcomes.**
- **Methods of Evaluation - Identify how these outcomes will be measured (e.g. surveys, staff observation, program plans, assessments, self-reports.**
- **Measurement Intervals – Identify when the measures will be captured. (The goals and objectives must be measurable within a twelve (12) month period.)**



Outcomes and Goals Template *Required

FY23 JAG Outcomes and Goals Template (1).docx

F. Budget

Completed by fruggiero@tspd.us on 4/4/2022 12:03 PM

Case Id: 13023
Name: Tarpon Springs Police
Address: *No Address Assigned

F. Budget and Financial Sustainability

Please provide the following information.

F.1. Total Annual Program / Project Budget

\$70,000.00

F.2. Amount of Grant Funding Request

\$70,000.00

F.3. Will the program continue beyond the expiration of this funding, and what resources will be utilized for financial sustainability?

Yes, this is a one time cost for equipment, department will pay all maintenance fees.

F.4. Please see [JAG Budget Instructions](#) for Project Budget.

Documentation

Project Budget *Required

Budget documentation for project.doc

G. Required Documents

Completed by fruggiero@tspd.us on 4/12/2022 2:12 PM

Case Id: 13023
Name: Tarpon Springs Police
Address: *No Address Assigned

G. Required Documents

Please upload the following documents.

Documentation

Proof of 501(c)(3) status

**No files uploaded

Proof of incorporation in the State of Florida for at least one (1) year (if applicable)

**No files uploaded

Printed By: Amanda Craft on 5/17/2022

Current state licenses or registrations

***No files uploaded*

Local Agency Organizational Chart

***No files uploaded*

E-Verify (will be required if you are awarded funds, must be completed before funding award period)

***No files uploaded*

Project Budget ***Required**

Budget documentation for project.doc

Outcomes and Goals Template ***Required**

FY23 JAG Outcomes and Goals Template (1).docx

Submit

Case Id: 13023

Name: Tarpon Springs Police

Address: *No Address Assigned

Completed by fruggiero@tspd.us on 4/12/2022 2:13 PM

Certification

Once an application is submitted, it can only be "Re-opened" by an Administrator.

By clicking submit, I certify that I am an authorized representative of the proposing agency and the information contained in this application is true and accurate to the best of my knowledge and due diligence.

I also understand that applications are limited to one per organization, and if more than one application is submitted by my organization, only the first will be considered for funding.

Authorized Representative Signature

Frank Ruggiero

Electronically signed by fruggiero@tspd.us on 4/12/2022 2:13 PM

Date Submitted



Pinellas County Human Services Program Outcomes and Goals Template

Agency Name: Tarpon Springs Police Department

Program Name: 3D scanner

Example - Goal 1: Decrease the number of crashes by impaired drivers and open roadways quicker.			
Outcomes	Indicators	Evaluation	Measure intervals
<i>Decrease the number of crashes by impaired drivers</i>	<i>Unable to determine</i>	<i>State reporting guidelines</i>	Annual
<i>Open roadways quicker after these types of crashes</i>	<i>Using traffic incident management system to time roadway closures</i>	<i>Checking CAD timers</i>	<i>Annual</i>

Budget documentation for project

All \$70,000 will be used in section 4 Operating Capital Outlay/Equipment

The budget break down will be as follows:

(1) Salaries and Benefits,	\$0
(2) Contractual Services,	\$0
(3) Expenses,	\$0
(4) Operating Capital Outlay,.....	\$70,000.00
Faro 3D scanner with software....	\$70.000
(5) Indirect Costs.....	\$0
<hr/>	
Total requested.....	\$70,000.00

Program Description

Completed by martin.bimler@westcare.com on 4/11/2022 9:13 AM

Case Id: 13137
Name: WestCare GulfCoast - JAG22
Address: *No Address Assigned

Program Description

Please provide the following information.



Edward Byrne Memorial Justice Assistance Grant Countywide Application (JAG-C) FY 2022-2023

**Pinellas County Board
of County
Commissioners**
Human Services
440 Court St, 2nd
Floor
Clearwater, FL 33756

Pinellas County Human Services is now accepting applications for federal funding through the Edward Byrne Memorial Justice Assistance Grant Countywide (JAG-C). JAG-C provides financial assistance to local projects that offer a high probability of preventing and controlling crime and improving the criminal justice system. JAG-C is a pass-through grant of federal funds allocated to the Florida Department of Law Enforcement (FDLE) by the Bureau of Justice Assistance.

The funding period for this application is October 1, 2022 - September 30, 2023. The attached Edward Byrne Memorial Justice Assistance Grant Countywide Application (JAGC) instructions outline the competitive process for the selection of organizations to receive JAGC Funding as allocated by the Substance and Alcohol Abuse Board (SAAB) for FY 2023. Pinellas County Human Services is the point of contact for JAG-C administration and will be responsible for preparing application packages, forwarding all applications to the Substance Abuse Advisory Board (SAAB) and completing the FDLE online submission process. FDLE is responsible for the final review of applications and award approval.

Projects must be within at least one of the following federally approved purpose areas:

1. Law enforcement programs
2. Prosecution and courts programs
3. Prevention and education programs
4. Corrections and community corrections
5. Planning, evaluation, and technology enhancement
6. Crime victim and witness programs
7. Drug Treatment and Enforcement programs
8. Mental health programs and related law enforcement and corrections programs, including behavioral programs and crisis intervention teams.

Actual awards will be based on the recommendation of the review committee and approval of the SAAB, the Board of County Commissioners, and FDLE. If awarded grant funding, applicant must submit timely quarterly reports, invoicing, and give a presentation at the Fall SAAB meeting

Printed By: Amanda Craft on 5/17/2022

1 of 11

The submission deadline for all applications is **April 15th, 2022, at 5:00 PM (no exceptions)**. Organizations must utilize the online application. Please allow ample time for submission and technological challenges, as late applications will not be accepted. For questions regarding your application, please contact: Amanda Craft at acraft@pinellascounty.org.

DISCLAIMER

Pinellas County Government reserves the right to: 1) cancel the application process; 2) accept or reject any or all applications received; 3) waive any non-substantive deficiency or irregularity, waive or remedy any technical or immaterial errors; 4) request any necessary clarifications of proposal data without changing the terms of the proposal; 5) negotiate with any qualified applicant; 6) award a contract in what it believes to be the best interest of the County; 7) cancel the request, in part or its entirety, if it is deemed to be in the best interest of the County; 8) reject the program of any applicant that has previously failed to perform properly; 9) reject the program of any applicant who has failed to complete a contract within the specified timeframe; 10) reject the program of any applicant that is not in a position to fulfill a resulting contractual obligation.

EXCLUSIONS

Per FDLE the following are not eligible for JAG-C funding:

1. Supplanting: JAG funds may not be used to supplant state or local funds Security Enhancements for Non-governmental Entities Indirect Cost Rate (e.g. a fixed % of the program budget; direct costs are allowable)
2. Purchase of trinkets such as hats, mugs, portfolios, t-shirts, coins, gift bags, etc.,
3. Certain Telecommunications and Video Surveillance Services or Equipment: JAG funds may not be obligated or expended on equipment, services, or systems that use covered telecommunications
4. Equipment or services as referenced in 2 C.F.R. §200.216. Additional Restrictions: JAG funds may not be used to pay for any of the following items unless approved by the BJA Director: (1) vehicles, vessels, and aircraft (excluding police cruisers, police boats, and police helicopters); (2) luxury items; (3) real estate; (4) construction projects (other than correctional institutions); and (5) UAS/UAV/US system and equipment.

Please [CLICK HERE](#) to be sent to JAGC instructions.

I acknowledge that I have clicked the above link and reviewed all program documentation.

NOTE: Incomplete applications will not be accepted by the system.

Eligibility

Completed by martin.bimler@westcare.com on 4/11/2022 9:14 AM

Case Id: 13137

Name: WestCare GulfCoast - JAG22

Address: *No Address Assigned

Eligibility

Please provide the following information.

1. Has the applicant been incorporated in the State of Florida for at least one (1) year prior to date of application or is the applicant a local government or police department within Pinellas County?

Yes

2. Is the applicant organization providing the proposed services or purchasing equipment for their organization's use? Subcontracting of contractual services needs to be preapproved.

Yes

3. Do the proposed programs/services serve residents of Pinellas County? The applicant must have at least one client-accessible office or service location within Pinellas County.

Yes

4. Does the applicant organization agree not to discriminate against any applicant for employment or employee with respect to hire, tenure, terms, conditions or privileges of employment or any matter directly or indirectly related to employment or against any client because of age, sex, race, ethnicity, color, religion, national origin, disability, marital status, or sexual orientation?

Yes

5. Does the applicant organization agree not to discriminate against any person on the basis of age, sex, race, ethnicity, color, religion, national origin, disability, marital status or sexual orientation in admission, treatment, or participation in its programs, services and activities?

Yes

6. Do the programs proposed by faith organizations have a secular purpose, and do not require worship or religious instruction activities? Services provided by faith organizations must be available to all Pinellas County residents, not solely for congregation members.

N/A

7. Does the applicant organization maintain an active System for Award Management account (Sam.gov) with no disbarments or suspensions?

Yes

A. Agency Information

Completed by martin.bimler@westcare.com on 4/14/2022 11:40 AM

Case Id: 13137

Name: WestCare GulfCoast - JAG22

Address: *No Address Assigned

A. Agency Information

Please provide the following information.

LEGAL AGENCY INFORMATION (FOR CONTRACT)

A.1. Organization Name

WestCare GulfCoast-Florida, Inc.

A.2. DBA (if applicable)

APPLICATION CONTACT INFORMATION

A.15. First Name

Ronda

A.16. Last Name

Lieberman

A.3. Legal Address

8800 49th Street N #402 Pinellas Park, FL 33782

PROJECT INFORMATION

A.4. Program Name/Project Title

Mustard Seed Inn Case Managment

A.5. Physical Program Address

2510 Central Ave St Petersburg, FL 33712

A.6. Program Manager First Name

Angela

A.7. Program Manager Last Name

Drayton

A.8. Program Manager Title

Program Manager

A.9. Program Manager Email

angela.drayton@westcare.com

A.10. Program Manager Phone Number

(727) 490-6769

A.11. Total Grant Amount Requested

\$50,000.00

A.12. Select one of the following federally approved purpose areas for JAG-C funding:

- Law enforcement
- Prosecution & courts
- Prevention and education programs
- Corrections and community corrections
- Mental health programs
- Planning, evaluation, and technology enhancement
- Crime victim and witness programs
- Drug Treatment and Enforcement programs

A.13. Taxpayer/Employer ID

59-3714627

A.17. Contact Person/Title

Regional Accountant

A.18. Contact Email

ronda.lieberman@westcare.com

A.19. Telephone

727490676730104

A.20. Executive Officer First Name

Larry

A.21. Executive Officer Last Name

McArthur

A.22. Executive Officer Title

Vice President

A.23. Executive Officer Email

larry.mcarthur@westcare.com

A.24. Executive Officer Phone Number

(727) 490-6767

A.14. Unique Entity Identifier (UEI- Federal SAM.GOV

Number

HNG6XDT1MNL5

B. Organization Profile

Case Id: 13137

Name: WestCare GulfCoast - JAG22

Address: *No Address Assigned

Completed by martin.bimler@westcare.com on 4/13/2022 10:56 AM

B. Organization Profile

Please provide the following information.

B.1. Describe the mission and purpose of the organization.

WestCare's mission is to empower everyone with whom we come into contact to engage in a process of healing, growth, and change benefiting themselves, their families, coworkers, and communities. Our vision is to devote our best collective and individual efforts toward "uplifting the human spirit" by consistently improving, expanding, and strengthening the quality, efficacy, and cost-effectiveness of everything we do in building for the future.

WestCare GulfCoast-Florida, Inc. (WCGC), a subsidiary of WestCare Foundation, is an experienced provider of human and behavioral services. WCGC was established in 2001 and provides programs that offer community-based treatment programming for justice-involved individuals. WCGC's approach to treatment is client-centered, trauma-focused, and addresses the multiple needs of persons with substance use disorders and co-occurring conditions such as behavioral or mental health problems, criminal justice involvement, or experience with violence and abuse. WCGC offers several programs for individuals with substance use disorders in Pinellas County, including an emergency shelter, transitional and supportive housing (including Veterans), outpatient services, and residential treatment for justice-involved individuals.

B.2 Explain the organization's experience and capacity relevant to the proposed program, including staff qualifications and experience.

WestCare Foundation has provided substance use treatment since 1973. In Pinellas County, WCGC has provided homeless services for individuals with substance use disorders, including recovery support services at Mustard Seed Inn (MSI), since 2001. WCGC currently operates SAMHSA-funded Workforce Support and Medication Assisted Treatment grants, both of which provide support to MSI residents. WestCare is in compliance with an independent accounting firm annual audit, adhering to generally accepted accounting principles (GAAP). For sustainability and program continuations, WestCare's grants department submits 296 grant applications per year with a 68% success rate (2021). WestCare Foundation provides administrative support through finance/accounting, fund development/grants, legal, profession services, IT/Security, and evaluation departments. WCGC employs approximately 130 individuals with 10 staff dedicated to MSI. Angela Drayton, Program Manager, has overseen the operations of MSI since 2015 and has been with WCGC since 2009. Linda Welborn, who oversees Rapid Re-Housing at MSI, has been with WCGC since 2015. Yolanda Lang, Case Manager at MSI, has been with WestCare since 2016. MSI is in the process of becoming a Florida Association of Recovery Residences (FARR) Certified Residence.

B.3. What credentials or licensing does the organization maintain which support the program?

WCGC is licensed by the State of Florida Department of Children and Families for prevention (Levels 1 and 2), case management, outpatient treatment, aftercare, general intervention, and (Level 2) residential substance abuse treatment

Printed By: Amanda Craft on 5/17/2022

5 of 11

services. WCGC is accredited by The Commission on Accreditation of Rehabilitation Facilities (CARF) and has been since 2009 for outpatient and prevention services, and since 2019 for case management, community housing, diversion/intervention, and residential treatment.

C. Community Needs

Completed by martin.bimler@westcare.com on 4/14/2022 9:26 AM

Case Id: 13137
Name: WestCare GulfCoast - JAG22
Address: *No Address Assigned

C. Community Needs

Please provide the following information.

C.1. Clearly identify the problem to be addressed through the proposed program. Provide supporting statistics or data specific to Pinellas County such as needs assessments, interviews, waiting lists, surveys, trends and/or analyses.

Individuals who are addicted to alcohol or other drugs are at an increased risk for homelessness and are more likely to be high-users of public services. Additionally, many among this population have co-occurring substance abuse and mental health disorders or multiple chronic conditions. Individuals with addiction disorders who are homeless often have repeated encounters with the justice system (police, jail, court services, etc.), emergency medical transportation services, public hospital emergency room care, alcohol detoxification programs, and involuntary commitment services. Individuals returning from institutional settings often lack safe, drug-free home environments to re-enter, which greatly increases the risk of recidivism and relapse. According to the United States Interagency Council on Homelessness, some people are caught in a revolving door between the streets or shelters and jails, not to mention other institutional settings. The 2020 (most recent reported) Pinellas Co. Homeless Leadership's Point In Time Report indicates a significant population of homeless individuals with substance use and mental health problems: 426 Adults reported a Serious Mental Illness (21.3%) and 314 reported a Substance Use Disorder (15.7%). Of the 754 individuals who indicated a reason for their current homeless episode, 66 (8.8%) indicated alcohol or drug problems, the fourth highest indicator. Financial Problems (41.1%), Family Problems (18.0%) and Medical Problems (13.9%) remained the top three indicators. Although these numbers show an improvement over 2019, it is difficult to determine actual usage rates among the homeless due to varying rates of disclosure and difficulty in assessing these conditions. However, accidental drug deaths in Pinellas County have continued to increase – indicating that overall drug use has also increased.

C.2. Select which of the following best describes the current funding source of your project.

Continuation of Funding Under this Grant

C.2d. Provide a brief summary of the accomplishments that have been achieved and/or the needs met to date.

This project was previously awarded a FY21 Justice Assistance Grant and this project is a continuation of that project. FY21 continued to present challenges and opportunities due to Covid-19. Mustard Seed Inn felt a significant impact. The pandemic not only reduced the number of individuals who were able to be accommodated through traditional homeless shelters due to distancing restrictions, but closures and reduced capacity within the Circuit 6 Courts greatly reduced referrals to residential drug treatment programs that are the primary source of referrals to Mustard Seed Inn. The ongoing low-income housing crisis resulted in longer stays at MSI due to a lack of accessible housing inventory. Despite reduced system capacity and the lack of affordable housing, Mustard Seed Inn managed to achieve the following accomplishments:

Proposed: 85% of MSI-TH residents will transition to permanent housing or rapid rehousing programs within 6 months.

Printed By: Amanda Craft on 5/17/2022

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Actual: 37% (Oct. 1, 2020-Sept. 30, 2021). The average length of stay was 176.5 days, just under 6 months. Given the shortage of affordable housing and the complexity of some of the cases (multiple felonies with multiple evictions, etc.) placements for some individuals has taken longer than expected. Most placements are currently happening between 8 and 10 months.

Other accomplishments include (Oct 1, 2020 - September 30, 2021):

- Serving 105 unique individuals
- Provision of more than 5,300 units of case management
- Provision of more than 10,500 units of Life Skills Training
- Provision of 60,690 meals

C.3. How will the proposed program be coordinated with existing programs in the community?

WCGC is active with the Homeless Leadership Alliance and participates in the Provider's Council and other committees. WCGC also participates in the Coordinated Entry System and works with partners to provide a variety of homeless services and supports, including health care services with the Department of Health, vocational services with Pinellas Ex-offender Reentry Coalition, and mental health services with Directions for Living. WCGC works in partnership with local workforce providers: CareerSource Pinellas, the local workforce development board, assists with employee referral and recruitment, training, employability skills workshops, and career fairs; Building Toward the Future Student Program provides ongoing professional development regarding employer recruitment and creating career road maps for clients; People Empowering and Restoring Communities (PERC) provides specialized workforce training to ex-offenders through their Success Training and Retention Services (STARS) Workplace Readiness program; AmSkills Manufacturing and Training provides training and apprenticeship opportunities to clients. WCGC also maintains relationships with community colleges and vocational schools to help provide education and training opportunities. WCGC works with competitive employers, including STABIL Concrete Products, Creative Resurfacing Solutions, All Care Medical Consultants, TSE Industries, and Urethane Systems among others.

D. Scope of Services

Completed by martin.bimler@westcare.com on 4/14/2022 11:41 AM

Case Id: 13137
Name: WestCare GulfCoast - JAG22
Address: *No Address Assigned

D. Scope of Services

Please provide the following information.

D.1. Describe the program or types of services to be delivered. How do the services apply to the proposed FDLE priority area?

WCGC is requesting funding for 1 FTE Case Manager as well as program supplies and associated costs. MSI provides transitional and rapid rehousing services for homeless individuals and families (rapid rehousing only) as well as vocational and employment services when indicated. Case management is provided to all residents to ensure they are linked to all necessary services to help maintain recovery for drugs or alcohol. MSI works closely with other WestCare programs to ensure easy access to workforce support and medication assisted treatment programs. MSI hosts a variety of support groups to assist residents in maintaining their abstinence from substances. Services provided through MSI help to reduce relapse and criminal recidivism. MSI supports the FDLE priority area of prevention and education through the provision of life skills training, vocational support, provision of housing, and the development of social skills. MSI services help to reduce risk factors commonly associated with criminogenic needs. MSI provides structure and

Printed By: Amanda Craft on 5/17/2022

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community that can reduce antisocial behavior, provides a network of peers who are also in recovery, supports educational training, provides structure to leisure time, and helps individuals to abstain from substances. The reduction of the risk factors helps to prevent future substance use and criminal activity.

D.2. What is the target population and eligibility criteria?

Participants must have an identified substance use disorder or co-occurring substance use and mental health disorder. Participants must be homeless or be transitioning from an institutional setting without identified housing. MSI accepts individuals from the local homeless coordinated entry system as well as from WC's residential drug treatment programs which primarily serves at-risk individuals from the justice system. Individuals in these programs are adults with a substance use disorder, either active or in recovery, who are experiencing barriers to obtaining or maintaining livable-wage employment and self-sufficiency.

D.3. Program Specifics

D.3a. Identify the geographic service area.

MSI is located in St. Petersburg but serves homeless individuals and individuals transitioning from institutional settings from throughout Pinellas County. The majority of residents are referred from WCGC's residential drug treatment program which serves individuals with involvement in the Circuit 6 Drug Courts. Residents are also accepted from area homeless shelters. Individuals must have an identified substance use disorder and require additional support in developing life skills that support sober living.

D.3b. Hours/days of operation for program/project during contract period.

MSI is staffed 24-hours per day, 7 days per week. Administrative hours are 8 AM to 6 PM. Housing services, trainings, Mutual Aid / 12-Step groups, and other support activities often happen outside of administrative hours to accommodate the needs of residents and the community.

D.3c. Program Staff

The program is staffed by 10 individuals. Angela Drayton, Program Manager, has overseen the operations of MSI since 2015 and has been with WCGC since 2009. Linda Welborn, who oversees Rapid Re-Housing at MSI, has been with WCGC since 2015. Yolanda Lang, Case Manager at MSI, has been with WestCare since 2016.

D.3d. What Direct Services can this program or project provide?

The program provides transitional housing, rapid rehousing, case management, vocational/employment and educational training support, and transportation services for resident needs. MSI also provides all meals for residents, including "to-go" meals for working residents.

D.3e. Service Units (Number, unit, time increment- 52 Families per year or 400 pounds of food per week)

MSI provides approximately 100 units of case management weekly to an average of 50 people each month. MSI provides 200 units of Life Skills Training to an average of 50 people each month. MSI provides 3 meals a day to an average of 50 people each month.

D.4. What information will be collected to demonstrate program success? Describe how client/individual data is collected. (Please be specific on the platform your program uses if you collect data electronically, and the interval at which data is collected)

MSI collects data on length of stay in the program, income at program intake and exit, and tracks housing placements at exit among other demographic and socioeconomic indicators. This data is captured in PHMIS, the local homeless management information system. As a transitional housing program, MSI expects all residents to successfully exit the

program within 24 months, but strives to find permanent housing placements within 6 months. MSI considers any placement in permanent housing to be successful. MSI uses HLA Homeless Verification Forms to track demographic and income information of clients and records information in PHMIS. Additionally, WestCare maintains client records to document meetings, case plans (housing and recovery), and other relevant information required to support residents in their recovery and transition to permanent housing. HMIS data is entered as soon as possible after services are rendered in accordance with HLA guidelines (ideally at time of service). Monthly reports are generated to review timeliness and accuracy of data entry. Monthly reports are generated on a variety of services based on requirements in funding contracts.

E. Program Outcomes and Goals

Case Id: 13137
Name: WestCare GulfCoast - JAG22
Address: *No Address Assigned

Completed by martin.bimler@westcare.com on 4/14/2022 10:01 AM

E. Program Outcomes and Goals

Please provide the following information.

E.1. Describe the goal(s) of the program using the Program Goals and Outcomes Template [Appendix A](#) Please download, complete, and upload below. Include for each goal being addressed:

- **Outcomes - Describe the changed state in the program participants or broader community that can be measured and identified. Include % change.**
- **Indicators - Identify qualitative and quantitative indicators to measure the outcomes.**
- **Methods of Evaluation - Identify how these outcomes will be measured (e.g. surveys, staff observation, program plans, assessments, self-reports).**
- **Measurement Intervals – Identify when the measures will be captured. (The goals and objectives must be measurable within a twelve (12) month period.)**

Outcomes and Goals Template *Required

FY23 JAG Outcomes and Goals WCGC.pdf

F. Budget

Case Id: 13137
Name: WestCare GulfCoast - JAG22
Address: *No Address Assigned

Completed by martin.bimler@westcare.com on 4/14/2022 10:02 AM

F. Budget and Financial Sustainability

Please provide the following information.

F.1. Total Annual Program / Project Budget

\$767,956.00

Printed By: Amanda Craft on 5/17/2022

F.2. Amount of Grant Funding Request

\$50,000.00

F.3. Will the program continue beyond the expiration of this funding, and what resources will be utilized for financial sustainability?

Yes, WestCare will continue to apply for government funding, collect donations both cash and in-kind, and collect program fees/rent from clients that are working. WestCare's grants department submits nearly 300 grant applications annually with an almost 70% success rate. WCGC programs are funded through diverse funding streams to help ensure the loss of any one contract will have limited impacts.

F.4. Please see [JAG Budget Instructions](#) for Project Budget.

Documentation

Project Budget *Required

Byrne (JAG) Budget Nar FY23.pdf

G. Required Documents

Case Id: 13137

Name: WestCare GulfCoast - JAG22

Address: *No Address Assigned

Completed by martin.bimler@westcare.com on 4/14/2022 10:02 AM

G. Required Documents

Please upload the following documents.

Documentation

Proof of 501(c)(3) status

501 c 3 _FL GulfCoast.pdf

Proof of incorporation in the State of Florida for at least one (1) year (if applicable)

Articles of Incorporation WCGC.pdf

Current state licenses or registrations

DCF Licenses 2021-2022.pdf

Local Agency Organizational Chart

WCFL GC Organization Chart 03312022.pdf

E-Verify (will be required if you are awarded funds, must be completed before funding award period)

***No files uploaded*

Project Budget *Required

Byrne (JAG) Budget Nar FY23.pdf

Outcomes and Goals Template *Required

FY23 JAG Outcomes and Goals WCGC.pdf

Submit

Case Id: 13137

Name: WestCare GulfCoast - JAG22

Address: *No Address Assigned

Completed by larry.mcarthur@westcare.com on 4/14/2022 2:28 PM

Certification

Once an application is submitted, it can only be "Re-opened" by an Administrator.

By clicking submit, I certify that I am an authorized representative of the proposing agency and the information contained in this application is true and accurate to the best of my knowledge and due diligence.

I also understand that applications are limited to one per organization, and if more than one application is submitted by my organization, only the first will be considered for funding.

Authorized Representative Signature

Larry McArthur

Electronically signed by larry.mcarthur@westcare.com on 4/14/2022 2:28 PM

Date Submitted

04/14/2022

INTERNAL REVENUE SERVICE
P. O. BOX 2508
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: MAR 18 2006

Employer Identification Number:
59-3714627

DLN:
17053056778076

WESTCARE GULFCOAST - FLORIDA INC
900 GRIER DR STE A
LAS VEGAS, NV 89119-3788

Contact Person:
ERIC J BERTELSEN ID# 31323

Contact Telephone Number:
(877) 829-5500

Public Charity Status:
170(b)(1)(A)(vi)

Dear Applicant:

Our letter dated February 6, 2002, stated you would be exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code, and you would be treated as a public charity, rather than as a private foundation, during an advance ruling period.

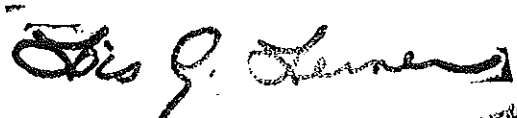
Based on the information you submitted, you are classified as a public charity under the Code section listed in the heading of this letter. Since your exempt status was not under consideration, you continue to be classified as an organization exempt from Federal income tax under section 501(c)(3) of the Code.

Publication 557, Tax-Exempt Status for Your Organization, provides detailed information about your rights and responsibilities as an exempt organization. You may request a copy by calling the toll-free number for forms, (800) 829-3676. Information is also available on our Internet Web Site at www.irs.gov.

If you have general questions about exempt organizations, please call our toll-free number shown in the heading.

Please keep this letter in your permanent records.

Sincerely yours,



Lois G. Lerner
Director, Exempt Organizations
Rulings and Agreements

License Number
LIC-1045840

State of Florida
Department of Children and Families
CERTIFIES
WestCare Gulfcoast-Florida, Inc.

is licensed in accordance with Chapter 397, Florida Statutes to provide substance abuse services for

Residential Level 2

located at:

Site: Davis Bradley

1735 Dr. Martin Luther King Jr.
Street South
St. Petersburg, FL 33705

Accredited By: CARF

License Type: Regular

Bed Capacity: 266

Nekesha Nash



Signature Date: 7/14/2021

Effective Date: 7/16/2021

Expiration Date: 7/15/2022

This license was issued based, in part, on the survey report of a Department recognized accrediting organization.

Accredited By Commission on Accreditation of Rehabilitation Facilities (CARF)

The issuance of a license, certification, or recognition pursuant to Chapter 65D-30, F.A.C., neither guarantees, expresses, nor implies an outcome. A license, certification, or recognition represents attainment of the minimum standards to conduct business as a substance use disorder treatment or prevention provider in the state of Florida.

State of Florida
Department of Children and Families
CERTIFIES
WestCare Gulfcoast-Florida, Inc.

is licensed in accordance with Chapter 397, Florida Statutes to provide substance abuse services for

Outpatient Treatment

located at:

Site: Davis Bradley
Accredited By: CARF
License Type: Regular

1735 Dr. Martin Luther King Jr.
Street South
St. Petersburg, FL 33705

Nekesha Nash

Signature Date: 7/14/2021
Effective Date: 7/16/2021
Expiration Date: 7/15/2022

Nekesha Nash

Site: Pinellas County
Outpatient
Accredited By: CARF
License Type: Regular

8800 49th Street North Ste 403
Pinellas Park, FL 33782

Nekesha Nash

Signature Date: 7/14/2021
Effective Date: 7/16/2021
Expiration Date: 7/15/2022

Nekesha Nash

Site: Zephyrhills Outpatient
Accredited By: CARF
License Type: Regular

7068 Fort King Road
Zephyrhills, FL 33541

Nekesha Nash

Signature Date: 7/14/2021
Effective Date: 7/16/2021
Expiration Date: 7/15/2022

Nekesha Nash

Site: Port Richey
Outpatient
Accredited By: CARF
License Type: Regular

6448 Ridge Road
New Port Richey, FL 34668

Nekesha Nash

Signature Date: 7/14/2021
Effective Date: 7/16/2021
Expiration Date: 7/15/2022
Date:

Nekesha Nash

This license was issued based, in part, on the survey report of a Department recognized accrediting organization.

Accredited By Commission on Accreditation of Rehabilitation Facilities (CARF)

The issuance of a license, certification, or recognition pursuant to Chapter 65D-30, F.A.C., neither guarantees, expresses, nor implies an outcome. A license, certification, or recognition represents attainment of the minimum standards to conduct business as a substance use disorder treatment or prevention provider in the state of Florida.

License Number
LIC-1047830

State of Florida
Department of Children and Families
CERTIFIES
WestCare Gulfcoast-Florida, Inc.

is licensed in accordance with Chapter 397, Florida Statutes to provide substance abuse services for

Prevention Services Selective

located at:

Site: Davis Bradley

1735 Dr. Martin Luther King Jr.
Street South
St. Petersburg, FL 33705

Accredited By: CARF

License Type: Regular



Nekesha Nash

Signature Date: 7/14/2021

Effective Date: 7/16/2021

Expiration Date: 7/15/2022

This license was issued based, in part, on the survey report of a Department recognized accrediting organization.

Accredited By Commission on Accreditation of Rehabilitation Facilities (CARF)

The issuance of a license, certification, or recognition pursuant to Chapter 65D-30, F.A.C., neither guarantees, expresses, nor implies an outcome. A license, certification, or recognition represents attainment of the minimum standards to conduct business as a substance use disorder treatment or prevention provider in the state of Florida.

FLORIDA DEPARTMENT OF
State of Florida
Department of Children and Families
CERTIFIES
WestCare Gulfcoast-Florida, Inc.

is licensed in accordance with Chapter 397, Florida Statutes to provide substance abuse services for

Aftercare

located at:

Site: Pinellas County
Outpatient

8800 49th Street North Ste 403
Pinellas Park, FL 33782

Nekesha Nash

Signature Date: 7/14/2021

Effective Date: 7/16/2021

Expiration Date: 7/15/2022

Accredited By: CARF

License Type: Regular

Nekesha Nash

Site: Zephyrhills Outpatient

7068 Fort King Road
Zephyrhills, FL 33541

Nekesha Nash

Signature Date: 7/14/2021

Effective Date: 7/16/2021

Expiration Date: 7/15/2022

Accredited By: CARF

License Type: Regular

Nekesha Nash

Site: Port Richey
Outpatient

6448 Ridge Road
New Port Richey, FL 34668

Nekesha Nash

Signature Date: 7/14/2021

Effective Date: 7/16/2021

Expiration Date: 7/15/2022

Accredited By: CARF

License Type: Regular

Nekesha Nash

Site: Davis Bradley

1735 Dr. Martin Luther King Jr.
Street South
St. Petersburg, FL 33705

Nekesha Nash

Signature Date: 7/14/2020

Effective Date: 7/16/2021

Expiration Date: 7/15/2022

Accredited By: CARF

License Type: Regular

Nekesha Nash

Date:

This license was issued based, in part, on the survey report of a Department recognized accrediting organization.

Accredited By Commission on Accreditation of Rehabilitation Facilities (CARF)

The issuance of a license, certification, or recognition pursuant to Chapter 65D-30, F.A.C., neither guarantees, expresses, nor implies an outcome. A license, certification, or recognition represents attainment of the minimum standards to conduct business as a substance use disorder treatment or prevention provider in the state of Florida.

License Number
LIC-1045831

State of Florida
Department of Children and Families
CERTIFIES
WestCare Gulfcoast-Florida, Inc.

is licensed in accordance with Chapter 397, Florida Statutes to provide substance abuse services for

General Intervention

located at:

Site: Turning Point

1801 Fifth Avenue North
St. Petersburg, FL 33713



Signature Date: 7/14/2021

Accredited By: CARF

Effective Date: 7/16/2021

License Type: Regular

Expiration Date: 7/15/2022

Nekesha Nash

This license was issued based, in part, on the survey report of a Department recognized accrediting organization.

Accredited By Commission on Accreditation of Rehabilitation Facilities (CARF)

The issuance of a license, certification, or recognition pursuant to Chapter 65D-30, F.A.C., neither guarantees, expresses, nor implies an outcome. A license, certification, or recognition represents attainment of the minimum standards to conduct business as a substance use disorder treatment or prevention provider in the state of Florida.

License Number
LIC-1045832

State of Florida
Department of Children and Families
CERTIFIES

WestCare Gulfcoast-Florida, Inc.


is licensed in accordance with Chapter 397, Florida Statutes to provide substance abuse services for

Case Management

located at:

Site: Turning Point

1801 Fifth Avenue North
St. Petersburg, FL 33713



Signature Date: 7/14/2021

Accredited By: CARF

Effective Date: 7/16/2021

License Type: Regular

Nekesha Nash

Expiration Date: 7/15/2022

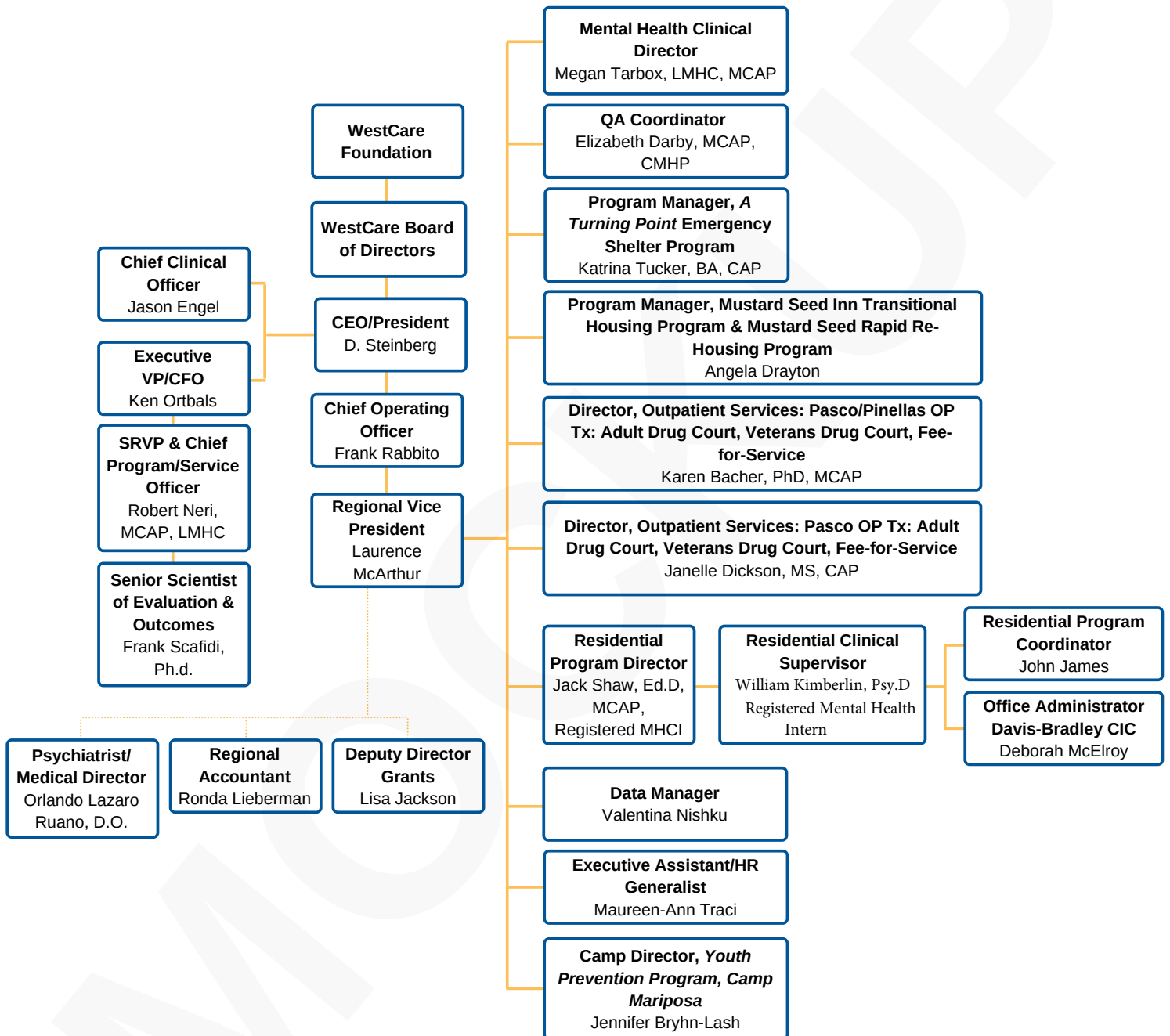
This license was issued based, in part, on the survey report of a Department recognized accrediting organization.

Accredited By Commission on Accreditation of Rehabilitation Facilities (CARF)

The issuance of a license, certification, or recognition pursuant to Chapter 65D-30, F.A.C., neither guarantees, expresses, nor implies an outcome. A license, certification, or recognition represents attainment of the minimum standards to conduct business as a substance use disorder treatment or prevention provider in the state of Florida.



ORGANIZATION CHART





FLORIDA DEPARTMENT OF STATE

Katherine Harris
Secretary of State

February 21, 2001

GIBBS & ASSOCIATES, P.A.
KARA L. KINDT
100 2ND AVE. SOUTH, SUITE 704-S
ST. PETERSBURG, FL 33701

The Articles of Incorporation for WESTCARE GULFCOAST - FLORIDA, INC. were filed on February 21, 2001 and assigned document number N01000001218. Please refer to this number whenever corresponding with this office regarding the above corporation.

PLEASE NOTE: COMPLIANCE WITH THE FOLLOWING PROCEDURES IS ESSENTIAL TO MAINTAINING YOUR CORPORATE STATUS. FAILURE TO DO SO MAY RESULT IN DISSOLUTION OF YOUR CORPORATION.

A CORPORATION ANNUAL REPORT/UNIFORM BUSINESS REPORT MUST BE FILED WITH THIS OFFICE BETWEEN JANUARY 1 AND MAY 1 OF EACH YEAR BEGINNING WITH THE CALENDAR YEAR FOLLOWING THE YEAR OF THE FILING DATE NOTED ABOVE AND EACH YEAR THEREAFTER. FAILURE TO FILE THE ANNUAL REPORT/UNIFORM BUSINESS REPORT ON TIME MAY RESULT IN ADMINISTRATIVE DISSOLUTION OF YOUR CORPORATION.

A FEDERAL EMPLOYER IDENTIFICATION (FEI) NUMBER MUST BE SHOWN ON THE ANNUAL REPORT/UNIFORM BUSINESS REPORT FORM PRIOR TO ITS FILING WITH THIS OFFICE. CONTACT THE INTERNAL REVENUE SERVICE TO INSURE THAT YOU RECEIVE THE FEI NUMBER IN TIME TO FILE THE ANNUAL REPORT/UNIFORM BUSINESS REPORT. TO OBTAIN A FEI NUMBER, CONTACT THE IRS AT 1-800-829-3676 AND REQUEST FORM SS-4.

SHOULD YOUR CORPORATE MAILING ADDRESS CHANGE, YOU MUST NOTIFY THIS OFFICE IN WRITING, TO INSURE IMPORTANT MAILINGS SUCH AS THE ANNUAL REPORT/UNIFORM BUSINESS REPORT NOTICES REACH YOU.

Should you have any questions regarding corporations, please contact this office at the address given below.

Wanda Cunningham, Document Specialist
New Filing Section

Letter Number: 201A00010873

**ARTICLES OF INCORPORATION
OF
WestCare GulfCoast - Florida, Inc.**

FILED
01 FEB 21 PM 8:06
SECRETARY OF STATE
TALLAHASSEE, FLORIDA

ARTICLE I

The name of the corporation shall be WestCare GulfCoast - Florida, Inc.
(hereinafter referred to as the "Corporation").

ARTICLE II

The principal office of said corporation is 341 3rd Street South in the City of St. Petersburg, Pinellas County, Florida. The mailing address of said corporation is 341 3rd Street South in the City of St. Petersburg, Pinellas County, Florida.

ARTICLE III

The Corporation is a nonprofit corporation, as defined in F.S. 617 and is solely organized for the public benefit. The primary purposes for which said Corporation is formed are a combination of general charitable and educational purposes including but not limited to, the following:

- a. To provide treatment and/or counseling for substance dependent persons, male and female, who voluntarily seek help. The aim is to offer the encouragement and resources of the community and the creative supervision necessary to support substance abusing persons in their effort to live in a reality bound and responsibility-oriented society.
- b. To provide the services of WestCare GulfCoast - Florida, Inc. to individuals who are currently dependent on drugs, alcohol or other deleterious substances as well as those with post dependency histories or

mental health issues who are returning to the community from treatment centers or correctional institutions.

- c. To stabilize such individuals, to help them develop realistic living plans, and to aid their re-entry into the community.
- d. To advance the corporate purposes without restriction as to race, creed, age, sex, color or national origin.
- e. To engage in any other lawful pursuit permitted under law for organizations, which are exempt from federal income taxation within the contemplation of Section 501(c)(3) of the Code.

Notwithstanding the statement of purposes or powers aforesaid, the Corporation shall not, except to any insubstantial degree, engage in any activities or exercise any powers that are not permitted to be carried on:

- a. By a Corporation exempt from federal income tax under section 501(c)(3) of the Code; or
- b. By a Corporation, contributions to which are deductible under Section 170(C)(2) of the Code.

No part of the net earnings of the Corporation shall inure to the benefit of, or be distributed to, its trustees, officers, members, if any, employees or other private persons except that the Corporation shall be authorized and empowered to pay reasonable compensation to officers and employees for services rendered and to make payment and distributions in furtherance of the purposes of the Corporation.

No substantial part of the activities of the Corporation shall be carrying on propaganda or otherwise attempting to influence legislation, or participation,

intervening in (including the publication or distribution of statements), any political campaign on behalf of any candidate for public office.

ARTICLE IV

The Corporation is governed by the Board of Directors. The Board of Directors shall consist of not less than three (3) and not more than fifteen (15) Directors. Provided that the Corporation has at least three Directors, the number of Directors may at any time or times be increased or decreased as provided in the Bylaws. The term of each Director shall be not less than three years, except as provided in the Bylaws.

ARTICLE V

Notwithstanding any other provisions of these articles, this corporation shall not carry on any other activities not permitted to be carried on by corporations exempt from Federal Income Tax under Section 501(c)(3) of the Internal Revenue Code. This corporation shall at all times operate as a non-profit making enterprise and no member shall derive any personal monetary gain from its activities or from its properties, funds or assets.

ARTICLE VI

This Corporation shall not issue capital stock but rather certificates of membership may be issued to each member upon such terms and qualifications as may be prescribed by the Bylaws and by the laws of the State of Florida.

ARTICLE VII

The Corporation shall have a perpetual term.

ARTICLE VIII

A Director or Officer of the Corporation shall not be personally liable to this Corporation for damages for breach of fiduciary duty as a Director or Officer, but this Article shall not eliminate or limit the liability of a Director or Officer for acts or omissions which involve intentional misconduct, fraud or a knowing violation of the law, or the payment of distributions in violation of Florida Law. Any repeal or modification of this article by the Directors of the Corporation shall be prospective only, and shall not adversely affect any limitation on the personal liability of a Director or Officer of the Corporation for acts or omissions prior to such repeal or modification.

ARTICLE IX

This property of this Corporation is hereby forever and irrevocably dedicated to charitable and educational purposes stated in Article III hereof, and no part of the net earning or assets of or to the benefit of any other private persons. Upon the dissolution or winding up of the Corporation, any such assets remaining after payment of, or provision for payment of all debts and liabilities of this Corporation, shall be distributed to WESTCARE FOUNDATION, INC., if then existing or if not then existing, to a nonprofit fund, foundation, or corporation, which is organized and operated for scientific, charitable, or educational purposes and which has, by reason of its scientific, charitable, or educational purposes, been granted tax-exempt status under Section 501(c)(3) of the Code, with the intention that such fund, foundation, or corporation shall have been established for the same or similar humanitarian objects or purposes for which this Corporation is established and that such humanitarian object and purposes be

furthered and perpetuated. This Corporation shall not participate in or intervene in any political campaign on behalf of any candidate for public office.

ARTICLE X

The Corporation's resident agent shall be Janette M. McCurley, Esquire who maintains a law office at 100 Second Avenue South, Suite 704, St. Petersburg, FL 33701.

ARTICLE XI

The Corporation reserves the right to amend, alter, change or repeal any provision contained in these Articles of Incorporation by a vote of at least a majority of the voting power of the Board of Directors at a meeting called for that purpose.

ARTICLE XII

Every person who was or is a party to, or is threatened to be made a party to, or is involved in any action, suit proceeding, whether civil, criminal, administrative or investigative, by reason of the fact that he, or a person of whom he is the legal representative, is or was a Director, Officer, employee or agent of the Corporation, or is or was serving at the request of the Corporation as a trustee, director, officer, employee or agent of another Corporation, or as its representative in partnership, joint venture, trust or other enterprise, shall be indemnified and held harmless to the fullest extent legally permissible under the laws of the State of Florida from time to time, against all expenses, liability and loss (including attorney fees, judgments, fines and amounts paid or paid in settlement) reasonably incurred or suffered by him in connection therewith. Such right of indemnification shall be a contract right which may be enforced in any manner desired by such person. Such right of indemnification shall

not be exclusive of any other right which such trustees, officers or representative may have or hereafter acquire, and without limiting the generality of such statement, they shall be entitled to their respective rights of indemnification under any bylaw, agreement, vote of members, provision of law, or otherwise, as well as their rights under this ARTICLE XII.

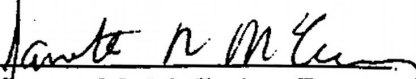
Without limiting the application of the foregoing, the Directors may adopt bylaws from time to time with respect to indemnification, to provide at all times the fullest indemnification permitted by the Laws of State Florida, and may cause the Corporation to purchase and maintain insurance on behalf of any person who is or was a Director, Officer, employee or agent of the Corporation, or is or was serving at the request of the Corporation as trustee, director, officer, employee or agent of another Corporation, or its representative in partnership, joint venture, trust or other enterprises against any liability asserted against such person and incurred in any such capacity or arising out of such status, whether or not the Corporation would have the power to indemnify such person.

The indemnification provided in this ARTICLE XII shall continue as to a person who has ceased to be a trustee, director, officer, employee or agent, and shall inure to the benefits of the heirs, executors and administrators of such a person.

ARTICLE XIII

The name and street address of the incorporator for these Articles of Incorporation is Janette M. McCurley, Esquire, 100 Second Avenue South, Suite 704, St. Petersburg, FL 33701.

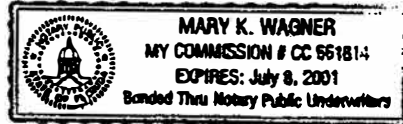
The undersigned incorporator has executed these Article of Incorporation this 15
day of February, 2001.


Janette M. McCurley, Esquire

STATE OF FLORIDA
COUNTY OF PINELLAS

I HEREBY CERTIFY that on this day, before me, an officer duly authorized in the State and County aforesaid to take acknowledgments, personally appeared JANETTE M. MCCURLEY who produced _____ as identification/is known to me personally, and he/she acknowledged executing the foregoing instrument, freely and voluntarily.


15th WITNESS my hand and official seal in the County and State last aforesaid this day of February, 2001.




NOTARY PUBLIC

ACCEPTANCE AND ACKNOWLEDGEMENT

I hereby accept to act as registered agent, and agree to comply with the provisions of all statutes relative to the proper and complete performance of my duties and am familiar with and accept the obligations of Florida Statutes Section 617.023.


Janette M. McCurley

**JAG Program Budget Narrative
October 1, 2022 – September 30, 2023**

The requested funds will be used to assist adults who have been identified with substance abuse and/or co-occurring substance abuse and mental health disorders to obtain and stay substance free, learn how to cope with crisis, learn how to stay safe, obtain employment, and linked to any other services as needed.

1 unit = 1 staff hour
2,000 hours x \$25/hr = \$50,000

Personnel

Case Manager. This position is responsible as the primary advocate and for coordinating all services. They assist the client in linking them with community resources, providing critical support for job development, acquiring stable housing, employment, obtaining and following through with mental health services, and submitting applications for benefits.

100% of annual salary = \$28,850

This position will work 100% of the time on the project and the grant will pay for 100% of salary/benefits.

Fringe Benefits

WestCare Gulfcoast Florida, Inc. fringe benefit rate is 21.9%. Fringe benefits include Social Security and Medicare Tax (FICA) @ 7.65%, Worker's Compensation @ 1%, State Unemployment @ 3%, Retirement @ 3%, and Health/Dental/Life Insurance @ 7.25%.

Recovery Support Specialist/Case Manager \$28,850 x 21.9% fringe = \$6,318

Supplies

Amounts requested for supplies represent consumables needed to operate the program. Costs are calculated based on historical expenditures.

Office supplies/Consumables: Required items to operate the program include copy paper, printer cartridges, pens, pencils, file cabinets and other related supplies.

\$55/month x 12 months = \$660

Educational Materials include: Seeking Safety a present-focused treatment for clients with a history of trauma and substance abuse. The treatment was designed for flexible use: group or individual format, male or female clients, and a variety of settings.

Relapse Prevention Workbook, by Terence T. Gorski, is designed for people in recovery from alcohol or other drug addiction who have a history of relapse or are currently afraid they might relapse.

$$\$30/\text{book} \times 35 \text{ books} = \$1,050$$

Other

Property Lease: Rent for office space for Case Manager to meet with clients, complete notes in clients file, access email, timesheet, etc., utilities included.

$$\$5,550 \text{ month} \times 10\% \times 12 \text{ months} = \$6,600$$

Indirect Charge

Indirect costs are comprised of administrative costs that are necessary to the overall operation of the agency. Administrative costs consist of the following departments and expenses: Grants, Contracts & Public Relations, Finance, Quality Improvement, Risk Management, Business Development, Human Resources & Staff Development, Facilities Management & Procurement, and Safety & Information Systems. The indirect cost rate approved by the Department of Health and Human Services (HHS) for WestCare Gulfcoast Florida, Inc. is 26%. WestCare Gulfcoast Florida is only requesting 15%.

$$\$43,478 \text{ Total Direct Program Costs} \times 15\% = \$6,522$$



Pinellas County Human Services Program Outcomes and Goals Template

Agency Name: WestCare GulfCoast-Florida, Inc.

Program Name: Mustard Seed Inn Case Management

Example - Goal 1: The Homeless Peer Mentoring Program enhances the social well-being of the program participants.			
Outcomes	Indicators	Evaluation	Measure intervals
<p><i>Describe the changed state in the program participants or broader community that can be measured and identified. Include % change.</i></p>	<p><i>Identify qualitative and quantitative indicators to measure the outcomes.</i></p>	<p><i>Identify how these outcomes will be measured (e.g. surveys, staff observation, program plans, assessments, self-reports)</i></p>	
<p><i>Example: 70% of program participants will exit the program to permanent housing within 12-months of intake.</i></p>	<ul style="list-style-type: none"> • <i>Participants will have housing case management plans</i> • <i>Participants will actively engage with case managers and community providers to reduce barriers to housing, including participation in educational or workforce development services as indicated.</i> • <i>Participants increase income through attaining sustainable employment and/or enrollment in benefits.</i> • <i>Client exits to permanent housing</i> 	<ul style="list-style-type: none"> • <i>Data entered in PHMIS</i> • <i>Case management plan created and maintained in WCGC client records</i> • <i>Housing Case Manager facilitates move-in to housing as necessary (landlord mediation, lease negotiation, obtaining security deposits and advanced rent, etc.)</i> • <i>Monthly and Annual HMIS Reports</i> 	<ul style="list-style-type: none"> • <i>Program Intake and Exit</i> • <i>Monthly</i> • <i>Annually</i> • <i>Quarterly program reviews are conducted to ensure program quality and compliance when indicated by data reports.</i>