

OMB Contract Review

Contract Name	Preliminary Engineering Agreement with CSX Transportation for the Forest Lakes Boulevard Phase III Widening Project.				
GRANICUS	24-1183D	Contract #	NA	Date:	12.11.24

Mark all Applicable Boxes:

Type of Contract										
CIP	<input checked="" type="checkbox"/>	Grant	<input type="checkbox"/>	Other	<input type="checkbox"/>	Revenue	<input type="checkbox"/>	Project	<input type="checkbox"/>	003914A

Contract information:

New Contract (Y/N)	Y	Original Contract Amount	NA
Fund(s)	3001	Amount of Change	NA
Cost Center(s)	414100	Contract Amount	\$48,500.00
Program(s)	3022	Amount Available	\$2,696,000.00
Account(s)	5XXXXXX	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY25		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This is for the approval and execution by the County Administrator of the Preliminary Engineering Agreement (Agreement) with CSX Transportation (CSXT) for the Forest Lakes Boulevard Phase III Widening Project.

- This item part of the Forest Lakes Boulevard Project design phase to widen the existing two-lane roadway to a five-lane typical section. The proposed road widening requires the widening and replacement of the existing CSXT rail crossing just north of SR580.
- The total cost of this agreement is \$48,500.00. A required, advanced deposit of \$2,500.00 has already been deposited to CSXT. This leaves a balance of \$46,000.00 in remaining reimbursable expenses.
- CSXT will be responsible for engineering work which includes the preparation and review of preliminary and final design plans, the preparation of cost estimates, and the review of construction estimates.
- The County will provide advance payment in full to CSXT upon execution of this agreement. Payment will be issued in an amount equal to the reimbursable expenses. In the event that CSXT incurs costs in excess of the deposited amount, CSXT will submit an additional deposit request for the remainder of payment. In the event that CSXT has unused deposits, these deposits will be refunded to Pinellas County.

Funding is budgeted under the Forest Lakes Blvd Phase III - From Tampa Rd. to SR 580 Project 003914A, included in the Capital Improvement Plan, funded by the Penny for Pinellas, Multimodal Impact Fees (MMIF), and state grant funding. Total available funding is the amount of the project allocation as represented in the FY25 approved budget. Available funding in excess of the recommended not-to-exceed amount is available for other project costs.

Analyst:
Gabriella Gonzalez

Ok to Sign: