

2018-2019 Proposed Projects

| Program/Activity | National Objective | Performance Objective/ Outcome | Funding Source | Beneficiaries | Funding Amount | |
|--|--------------------|-----------------------------------|----------------|---------------|----------------|-----------|
| <p>Project funding award amounts listed are estimates based on initial project review. Award amounts may increase or decrease for reasons such as, but not limited to, the following: competitive bid results, cost adjustments to comply with federal requirements, site plan approval, building permit requirements, funding provided by non-County sources, expansion of the project scope, etc. Projects listed as alternate activities will only be funded if additional funds become available. Any project identified may receive funds from uncommitted prior year funds or unanticipated program income.</p> | | | | | | |
| <p>Priority: Target Area Improvement Program</p> <p>Concentrated investments will be provided in designated areas of special interest that will impact neighborhood stabilization and revitalization in order to achieve local objectives and desired outcomes. In addition to 2018-19 funding identified below, any project may receive additional funds available from uncommitted prior year funding or unanticipated program income.</p> | | | | | | |
| <p>Activities Recommended for Funding</p> | | | | | | |
| YMCA of the Suncoast Community Service Center Design | Low/Mod Area | SL-3 | CDBG | 6,515 | People | \$44,100 |
| <p>Conceptual design for the repurposing of an existing facility into a centralized community service center to house multiple service agencies and programs.</p> | | | | | | |
| The Arc Tampa Bay Tarpon Springs Day Program Facility Rehabilitation | Low/Mod Clientele | SL-3 | CDBG | 24 | People | \$95,500 |
| <p>Energy efficiency improvements including the installation of photovoltaic energy systems and programmable thermostats.</p> | | | | | | |
| Police Athletic League Facility Rehabilitation | Low/Mod Clientele | SL-3 | CDBG | 1,250 | People | \$47,616 |
| <p>Renovations including cafeteria improvements, additional storage, weight room structure removal, enclosing outside overhang area, and replacing lighting.</p> | | | | | | |
| NRSA - Lealman Community Center Improvements | Low/Mod Area | SL-3 | CDBG | 8,280 | People | \$100,000 |
| <p>Rehabilitation activities including building and grounds improvements at the Lealman Community Center providing services and recreational activities in the Lealman community.</p> | | | | | | |
| NRSA -Joe's Creek Park Improvements | Low/Mod Area | SL-3 | CDBG | 8,280 | People | \$100,000 |
| <p>Design, engineering and construction of park space and greenspace amenities including, but not limited to, improvements such as landscaping, playgrounds, restrooms, trails, picnic facilities, and recreation fields.</p> | | | | | | |
| NRSA - Lealman Infrastructure Improvements | Low/Mod Area | SL-3 | CDBG | 8,280 | People | \$50,000 |
| <p>Design, engineering and construction of neighborhood infrastructure improvements such as sidewalks, streets, trails, and stormwater management.</p> | | | | | | |
| NRSA - Dansville Neighborhood Improvements | Low/Mod Area | SL-3 | CDBG | 4,190 | People | \$75,000 |
| <p>Design and construction of community amenities in the Danville neighborhood including, but not limited to, improvements such as greenspace enhancement, landscaping, signage, pedestrian trails, picnic facilities and a community garden.</p> | | | | | | |

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|---|--------------------|--------------------------------|----------------|---------------|------------|------------------|
| NRSA - Target Area Land Acquisition/Site Development | Low/Mod Area | SL-3 | CDBG | 4,190 | People | \$40,000 |
| Acquisition and site development activities including, but not limited to, zoning approvals, platting, site work, legal, design, consulting, surveys, geotechnical studies and investigations, utility engineering and environmental assessments, utility/ infrastructure installation, street lighting, other costs associated with property maintenance and site development; acquisition of signage easements and construction/installation of neighborhood signage. | | | | | | |
| Target Area Activity Delivery | Low/Mod Area | SL-3 | CDBG | N/A | N/A | \$45,000 |
| Staff and overhead costs directly related to carrying out activities under the Target Area Improvement Program. | | | | | | |
| Target Area Improvement Program Total | | | | | | \$597,216 |
| Alternate Activities | | | | | | |
| The Tarpon Springs Shepherd Center Facility Rehabilitation | Low/Mod Clientele | SL-3 | CDBG | 90 | People | \$175,000 |
| Renovation of existing space into a multi-purpose room including the construction of new restrooms, kitchen, laundry area and office, including the addition of interior walls, plumbing, electrical, heat and air conditioning, creation of new restrooms, kitchen and laundry area and necessary accessibility requirements. | | | | | | |
| NRSA - Target Area Community Improvement Program | Low/Mod Clientele | SL-3 | CDBG | 6,515 | People | \$100,000 |
| Community improvement/enhancement activities that enhance community appearance, neighborhood health and safety, address neighborhood deficiencies, promote a social interaction and a greater sense of community, including, but not limited to, community cleanups, community outreach and community events. | | | | | | |
| Priority: Public Facilities Program | | | | | | |
| Funding of new or existing facilities that provide services to meet the needs of low- and moderate-income or special needs populations. Some activities may be phased over multiple fiscal years and will be considered continuation projects. In addition to 2018-19 funding identified below, any project may receive additional funds available from uncommitted prior year funding or unanticipated program income. | | | | | | |
| Activities Recommended for Funding | | | | | | |
| Lighthouse of Pinellas Facility Rehabilitation | Low/Mod Clientele | SL-1 | CDBG | 331 | People | \$74,273 |
| Energy efficiency improvements including replacing the HVAC system, upgrading interior lighting and tinting windows. | | | | | | |
| Homeless Empowerment Program Facility Rehabilitation | Low/Mod Area | SL-1 | CDBG | 800 | People | \$70,000 |
| Purchase and installation of two industrial back-up generators at HEP's adult homeless emergency shelter. | | | | | | |
| Family Resources SafePlace2Be Facility Rehabilitation | Low/Mod Clientele | SL-1 | CDBG | 100 | Households | \$155,667 |
| Construction of an expansion to the facility for additional office and program delivery space. | | | | | | |

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|---|-----------------------------------|--------------------------------|----------------|---------------|------------|------------------|
| Safety Harbor Neighborhood Family Center Rehabilitation | Low/Mod Clientele | SL-1 | CDBG | 3,500 | Households | \$66,000 |
| Renovations including replacing existing roof, cabinets and flooring, upgrading interior lighting, installing exterior lighting, and repaving parking lot, including anchoring parking blocks at facility also known as Mattie Williams Neighborhood Family Center. | | | | | | |
| The Arc Tampa Bay Safety Harbor Day Program Facility Rehabilitation | Low/Mod Area | SL-1 | CDBG | 38 | People | \$34,500 |
| Energy efficiency improvements including the installation of photovoltaic energy systems and programmable thermostats. | | | | | | |
| WestCare GulfCoast-Florida Davis Bradley Facility Assessment | Low/Mod Clientele | SL-1 | CDBG | 288 | People | \$35,000 |
| Building condition assessment to identify the functional lifespan of the facility systems and determine future replacement needs and estimated expenses. | | | | | | |
| Sunrise Community Facility Rehabilitation | Low/Mod Clientele | SL-1 | CDBG | 53 | People | \$100,126 |
| Renovations including flooring replacement. | | | | | | |
| Directions for Living Facility Rehabilitation | Low/Mod Clientele | SL-1 | CDBG | 19,000 | People | \$106,717 |
| Energy efficiency upgrades including window tinting and installing energy efficient lights. | | | | | | |
| Relocation Assistance Resulting from Prior Year Funding | Low/Mod Area Low/Mod Clientele | SL-1 | CDBG | N/A | N/A | \$15,000 |
| Public Facilities Program Activity Delivery | Low/Mod Area Low/Mod Clientele | SL-1 | CDBG | N/A | N/A | \$50,000 |
| Staff and overhead costs directly related to carrying out activities under the Public Facilities Program. | | | | | | |
| Public Facilities Program Total | | | | | | \$707,283 |

Alternate Activities

| | | | | | | |
|--|-------------------|------|------|----|--------|-----------|
| The Arc Tampa Bay Group Home Rehabilitations | Low/Mod Clientele | SL-1 | CDBG | 60 | People | \$317,911 |
| Energy efficiency improvements including the installation of photovoltaic energy systems, upgraded insulation, solar water heaters and programmable thermostats. | | | | | | |
| Starting Right Now Facility Rehabilitation | Low/Mod Area | SL-1 | CDBG | 50 | People | \$124,500 |
| Safety improvements including installing outdoor floodlights and security cameras, landscaping improvements including sodding portions of the campus, and installing raised bed garden including irrigation and an overhead for shade. | | | | | | |

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|--|-------------------------------|--------------------------------|----------------|-----------------|------------------|
| Priority: Public Infrastructure Program | | | | | |
| Funding for projects that address the prevention and elimination of slum and blight within officially designated areas of interest or areas within the County where land may be cleared for future development. In addition to 2018-19 funding identified below, any project may receive additional funds available from uncommitted prior year funding or unanticipated program income. | | | | | |
| Demolition and Clearance | Slum/Blight Area | SL-3 | CDBG | 2 Housing Units | \$25,000 |
| Demolition of deteriorated structures and lot clearance. | | | | | |
| Public Infrastructure Activity Delivery | Low/Mod Area Slum/Blight Area | SL-3 | CDBG | N/A | \$5,000 |
| Staff and overhead costs directly related to carrying out activities under the Public Infrastructure Program. | | | | | |
| Public Infrastructure Program Total | | | | | \$30,000 |
| Priority: Public Services Program | | | | | |
| Funds will be provided, with a maximum 15% limitation, to provide salaries and operational services to entities that provide services to meet the needs of low- and moderate income families. In addition to 2018-19 funding identified below, any project may receive additional funds available from unanticipated program income. | | | | | |
| Pinellas Opportunity Council Chore Services Operations | Low/Mod Clientele | SL-1 | CDBG | 38 People | \$30,000 |
| Funding for operating expenses including rent, insurance and a portion of salaries for the Chore Services Program. | | | | | |
| YMCA of the Suncoast Omni Center Operations | Low/Mod Area | SL-1 | CDBG | 8,000 People | \$200,000 |
| Funding for operating expenses including utilities, program materials, janitorial supplies and service, aquatic chemicals, and a portion of base operational personnel costs at the County-owned Omni Center in the Greater Ridgecrest NRSA. | | | | | |
| CASA Operations | Low/Mod Clientele | SL-1 | CDBG | 600 People | \$90,000 |
| Funding of operating expenses including utilities, program materials, professional services, salaries and indirect costs. | | | | | |
| Religious Community Services Grace House Operations | Low/Mod Clientele | SL-1 | CDBG | 170 People | \$35,282 |
| Funding for salaries and indirect/administrative costs for follow-up case management for shelter participants. | | | | | |
| Public Services Program Total | | | | | \$355,282 |
| Alternate Activities | | | | | |
| Tarpon Springs Housing Authority HomeShare Program Operations | Low/Mod Clientele | SL-1 | CDBG | 1,232 People | \$163,775 |
| Funding of operating expenses for the HomeShare Program, including indirect costs and program staff salaries. | | | | | |

| Program/Activity | National Objective | Performance Objective/ Outcome | Funding Source | Beneficiaries | Funding Amount |
|---|--------------------|--------------------------------|----------------|---------------|----------------------|
| Priority: Homeless and Homelessness Prevention Services Program | | | | | |
| Program facilitates providing essential services to shelter residents; rapidly re-housing homeless individuals and families and preventing families and individuals from becoming homeless by funding eligible activities within the following Emergency Solutions Grant Program components: Emergency Shelter; Homelessness Prevention; Rapid Re-Housing and Data Collection. | | | | | |
| Homeless Empowerment Program Operations | Low/Mod Clientele | SL-1 | ESG | 800 | People \$16,800 |
| Funding the purchase of shelter grade furniture. | | | | | |
| Emergency Solutions Grant Program Components | Low/Mod Clientele | DH-2 | ESG | 50 | Households \$190,533 |
| Emergency Shelter; Homelessness Prevention; Rapid Re-Housing; HMIS/Data Collection; and activity delivery costs, including rental assistance assisting with provision of stabilizing permanent housing by providing short-term financial assistance, including rent payments and security/utility deposits, to individuals and families experiencing homelessness or at risk of becoming homeless. | | | | | |
| Homeless and Homelessness Prevention Services Program Total | | | | | \$207,333 |
| Priority: Housing Preservation Program | | | | | |
| Program facilitates the preservation of affordable homeowner and rental units through rehabilitation and/or acquisition. Applications are provided on a first-come, first-qualified, first-served basis and funding selections are based on eligibility of households served and financial feasibility. Private funds available through local lending institutions may be leveraged by Federal funds. If insufficient applications are received during FY18-19, funds may be reprogrammed to other projects without amending this Action Plan. In addition to 2018-19 funding identified below, any project may receive additional funds available from uncommitted prior year funding or unanticipated program income. | | | | | |
| Target Area Code Enforcement | Low/Mod Area | SL-3 | CDBG | 1,500 | Households \$40,000 |
| Housing Preservation Program (Owner/Rental) | Low/Mod Housing | DH-1 | CDBG | 1 | Households \$123,548 |
| Housing Preservation Activity Delivery | Low/Mod Housing | DH-1 | CDBG | N/A | N/A N/A |
| CDBG Housing Preservation Program Subtotal | | | | | \$163,548 |
| City of Largo Single Family Rehabilitation Program | Low/Mod Housing | DH-1 | HOME | 2 | Households \$131,410 |
| Housing Preservation Program (Owner/Rental) | Low/Mod Housing | DH-1 | HOME | 25 | Households \$914,198 |
| Housing Preservation Activity Delivery | Low/Mod Housing | DH-1 | HOME | N/A | N/A N/A |
| HOME Housing Preservation Program Subtotal | | | | | \$1,045,608 |
| Housing Preservation Program Total | | | | | \$1,209,156 |

| Program/Activity | National Objective | Performance Objective/ Outcome | Funding Source | Beneficiaries | Funding Amount |
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| Priority: Housing Production Program | | | | | |
| Program facilitates the construction of single-family and multifamily affordable housing units. Applications are provided on a first-come, first-qualified, first-serve basis and funding selections are based on eligibility of households served and financial feasibility. Private funds available through local lending institutions may be leveraged by Federal funds. Includes CHDO set-aside funding requirements. If insufficient applications are received during FY18-19, funds may be reprogrammed to other projects without amending this Action Plan. In addition to 2018-19 funding identified below, any project may receive additional funds available from uncommitted prior year funding or unanticipated program income. | | | | | |
| Housing Production Program (Owner/Rental) | Low/Mod Housing | DH-1 | CDBG | 1 | Households \$123,548 |
| Housing Production Activity Delivery | Low/Mod Housing | DH-1 | CDBG | N/A | N/A |
| CDBG Housing Production Program Subtotal | | | | | \$123,548 |
| Housing Production Program (Rental) | Low/Mod Housing | DH-1 | HOME | 10 | Households \$938,798 |
| Housing Production Activity Delivery | Low/Mod Housing | DH-1 | HOME | N/A | N/A |
| HOME Housing Production Program Subtotal | | | | | \$938,798 |
| Housing Production Program Total | | | | | \$1,062,346 |
| Priority: Homeownership Promotion Program | | | | | |
| Program facilitates education of prospective and existing homeowners through counseling services and provides financial assistance to home buyers in the form of down payment and closing costs. If insufficient applications are received during FY8-19, funds may be reprogrammed to other projects without amending this Action Plan. | | | | | |
| City of Largo Down Payment Assistance Program | Low/Mod Housing | DH-2 | HOME | 2 | Households \$130,000 |
| Homeownership Assistance Activity Delivery | Low/Mod Housing | DH-1 | HOME | N/A | N/A |
| Homeownership Promotion Program Total | | | | | \$130,000 |
| Disaster Response Program | | | | | |
| Program facilitates disaster response and recovery activities following major disasters and emergencies. Funding may be used to cover a broad range of recovery activities to help the County recover from natural disasters and emergencies. Funding may be used for activities necessary for disaster relief, long-term recovery, restoration of infrastructure and housing, and economic revitalization in impacted and distressed areas. Activities will benefit eligible families with housing needs, agencies providing public services, businesses with economic development or revitalization needs and local planning and infrastructure needs. Uncommitted current or prior year funds or unanticipated program income may be used to fund disaster response activities. | | | | | |
| Disaster Response Program | Low/Mod Area Low/Mod Clientele Low/Mod Housing | SL-1 SL-3 DH-1 | CDBG HOME | N/A | N/A |
| | | | | | N/A |

| Program/Activity | National Objective | Performance Objective/ Outcome | Funding Source | Beneficiaries | Funding Amount |
|--|--------------------|--------------------------------|----------------|---------------|--------------------|
| Priority: Administration | | | | | |
| General program planning costs related to the administration of the CDBG, HOME and ESG Grants. | | | | | |
| CDBG Administration | | | | | \$486,219 |
| CDBG Administration (from PI) | | | | | \$8,000 |
| HOME Administration | | | | | \$134,934 |
| HOME Administration (from PI) | | | | | \$100,000 |
| ESG Administration | | | | | \$16,811 |
| Administration Total | | | | | \$745,964 |
| CDBG Total | | | | | \$2,471,096 |
| HOME Total | | | | | \$2,349,340 |
| ESG Total | | | | | \$224,144 |

- DH-1: Availability/Accessibility of Decent Housing
- DH-2: Affordability of Decent Housing
- SL-1: Availability/Accessibility of Suitable Living Environment
- SL-3: Sustainability of Suitable Living Environment