

Pinellas County Capital Improvement Program Project Budget Detail Report

February 1, 2018

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Parameters: Project: 002111A Ticketing "A" In-Line Baggage Plan Type Code: Planning Fund Type: All

Current Year Estimate	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
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Function: Transportation

Activity: Airports

Project: 002111A Ticketing "A" In-Line Baggage

Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
030.31	Other Constr - Apt	242,500	1,327,300	1,327,300	0	0	0	0	0	0	0	2,897,100
030.61	Other Const - TSA	685,500	5,244,000	5,244,000	0	0	0	0	0	0	0	11,173,500
030.9	Other Const - FDOT	142,500	328,800	328,800	0	0	0	0	0	0	0	800,100
Project Total for : Fund: 4001 Airport Rev & Op Center: 422010 Airport Capital Projects			Program: 2049 Airport Capital Projects Program									
		1,070,500	6,900,100	6,900,100	0	0	0	0	0	0	0	14,870,700
Total for Project: 002111A Ticketing "A" In-Line Baggage												
		1,070,500	6,900,100	6,900,100	0	0	0	0	0	0	0	14,870,700
Funding Source:												
	Grant - State	142,500	328,800	328,800	0	0	0	0	0	0	0	800,100
	Airport Funds	242,500	1,327,300	1,327,300	0	0	0	0	0	0	0	2,897,100
	Grant - Federal	685,500	5,244,000	5,244,000	0	0	0	0	0	0	0	11,173,500
Funding Total:		1,070,500	6,900,100	6,900,100	0	0	0	0	0	0	0	14,870,700

Project Description: Installation of Checked Baggage System

Project Classifications:

CIE Elements	Capital Improvements Element
Location	Airport
Originating Department	Airport

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	Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Report Total:	1,070,500	6,900,100	6,900,100	0	0	0	0	0	0	0	0	14,870,700