

OMB Granicus Review

Granicus Title	Approval and Execution of the Cooperative Funding Agreement with the Southwest Florida Water Management District for the Lake Seminole Watershed Management Plan.				
Granicus ID#	25-0337A	Reference #		Date	11-MAR-2025

Mark all Applicable Boxes:

Type of Review									
CIP		Grant		Other	X	Revenue		Project	

Fiscal Information:

New Contract (Y/N)	Y	Original Amount	\$325,000
Fund(s)	1094	Amount of Change (+/-)	+\$325,000
Cost Center(s)	436064	Total Amount	\$325,000
Program(s)	2205	Amount Available	\$325,000
Account(s)	5310033	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY25-FY26		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This is for approval and Execution of the Cooperative Funding Agreement with the Southwest Florida Water Management District for the Lake Seminole Watershed Management Plan. This agreement provides funding to develop a comprehensive WMP for the Lake Seminole Watershed. The project includes watershed evaluation, flood plain analysis, flood protection level of service determination, surface water resource assessment and best management practices alternatives analysis. The WMP will provide recommendations for flood reduction and water quality and natural systems improvement projects. The total contract amount is \$650,000.00; the agreement provides \$325,00 in SWFWMD funding, with a County match of \$325,00.00. The agreement term is October 1, 2024, through December 31, 2027.

Funding for this contract is included in the FY25 Adopted Budget of the Public Works Department in the Surface Water Utility Fund, specifically \$125,000 in FY25 Adopted Budget and \$200,000 in the FY26 budget request. This agreement contains a fiscal non-funding clause, should this portion of the budget not be approved in future years.

Analyst: Belinda Amundson

Ok to Sign: