

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Economic Environment Activity: Housing & Urban Development

Project: 004149A Economic Development Capital Projects

Description: Economic Development Capital Projects aligned with the 8.3% countywide investment for Economic Development Capital Projects and Housing per the Interlocal Agreement between the County and municipalities

Start: 01-OCT-19 Finish: 30-SEP-29

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIP Phase	Recurring Program Project
Location	Countywide
Penny Program	Economic Development & Housing

Budget		2024	2025	2026	2027	2028	2029	Total
Fund: 3001	CIP Projects Center: 415100 Economic Environment Program: 3039 Penny-Econ Dev and Housing (8.3%)							
110.1	110.1-Other-Penny	12,884,000	14,881,000	13,275,000	12,925,000	13,222,000	13,529,000	80,716,000
Project Total for :	Fund: 3001 Capital Projects Center: 415100 CIP-Economic Environment Program: 3039 Penny-Econ Dev and Housing (8.3%)	12,884,000	14,881,000	13,275,000	12,925,000	13,222,000	13,529,000	80,716,000
	Total for Project: 004149A	12,884,000	14,881,000	13,275,000	12,925,000	13,222,000	13,529,000	80,716,000

Funding Source								
Penny for Pinellas		12,884,000	14,881,000	13,275,000	12,925,000	13,222,000	13,529,000	80,716,000
Funding Total:		12,884,000	14,881,000	13,275,000	12,925,000	13,222,000	13,529,000	80,716,000

Report Total:		12,884,000	14,881,000	13,275,000	12,925,000	13,222,000	13,529,000	80,716,000
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