NOTICE OF PUBLIC HEARING

The Pinellas County Board of County Commissioners will conduct a public hearing on proposed amendments to the FY2024 Budget as required by Section 129.06 (2), Florida Statutes, relating to the appropriation of unanticipated fund balance and unanticipated revenue as specified herein.

A public hearing on amending the budget will be held on Tuesday, January 30, 2024 at 6:00 p.m. in the Palm Room, 333 Chestnut Street, Clearwater, Florida 33756. The proposed amendments are as follows:

Fund	Source	FY24 Budget as Adopted or Last Amended	Proposed Amendment	FY24 Budget after Proposed Amendment
Fund	Revenue / Source			
General Fund	Total Revenues Reserves and Fund Balance	\$1,073,938,810	\$8,362,530	\$1,082,301,340
Fund	Expenditure / Uses			
General Fund	Total Expenditures and Other Uses	\$1,073,938,810	\$8,362,530	\$1,082,301,340
Fund	Revenue / Source			
Transportation Trust Fund	Total Revenues Reserves and Fund Balance	\$110,814,670	\$4,193,000	\$115,007,670
Fund	Expenditure / Uses			
Transportation Trust Fund	Total Expenditures and Other Uses	\$110,814,670	\$4,193,000	\$115,007,670
Fund	Revenue / Source			
Emergency Medical Service Fund	Total Revenues Reserves and Fund Balance	\$249,005,980	\$19,427,950	\$268,433,930
Fund	Expenditure / Uses			
Emergency Medical Service Fund	Total Expenditures and Other Uses	\$249,005,980	\$19,427,950	\$268,433,930
Fund	Revenue / Source			
STAR Center Fund	Total Revenues Reserves and Fund Balance	\$9,990,720	\$1,160,000	\$11,150,270
Fund	Expenditure / Uses			
STAR Center Fund	Total Expenditures and Other Uses	\$9,990,720	\$1,160,000	\$11,150,270
Fund	Revenue / Source			
Emergency Communications E911 System Fund	Total Revenues Reserves and Fund Balance	\$13,689,540	\$770,210	\$14,459,750
Fund	Expenditure / Uses			
Emergency Communications E911 System Fund	Total Expenditures and Other Uses	\$13,689,540	\$770,210	\$14,459,750
Fund	Revenue / Source			
Convention and Visitors Bureau Fund	Total Revenues Reserves and Fund Balance	\$275,131,470	\$200,000	\$275,331,470
Fund	Expenditure / Uses			
Convention and Visitors Bureau Fund	Total Expenditures and Other Uses	\$275,131,470	\$200,000	\$275,331,470
Fund	Revenue / Source			

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American Rescue	Total Revenues	¢470 440 400	\$40.0E4.070	\$494.466.600
Plan Act Fund	Reserves and Fund Balance	\$172,112,420	\$12,054,270	\$184,166,690
Fund	Expenditure / Uses			
American Rescue	Total Expenditures			
Plan Act Fund	and Other Uses	\$172,112,420	\$12,054,270	\$184,166,690
Fund	Revenue / Source			
Fullu	Total Revenues			
Fire Districts Fund	Reserves and Fund	¢57.000.450	\$2 60E 020	¢64 675 270
FILE DISTRICTS FULL	Balance	\$57,989,450	\$3,685,920	\$61,675,370
Fund	Expenditure / Uses			
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Fire Districts Fund	Total Expenditures and Other Uses	\$57,989,450	\$3,685,920	\$61,675,370
Fund	Revenue / Source			
runa				
Air Quality Tag Fee	Total Revenues	₽0.4E0.040	¢04.470	¢2 249 040
Fund	Reserves and Fund Balance	\$2,153,840	\$94,170	\$2,248,010
Fund				
	Expenditure / Uses			
Air Quality Tag Fee	Total Expenditures and Other Uses	\$2,153,840	\$94,170	\$2,248,010
Fund				
Fund	Revenue / Source			
Lealman CRA	Total Revenues	₾0 700 200	ФO	₽0.700.000
Trust Fund	Reserves and Fund Balance	\$8,798,300	\$0	\$8,798,300
Fund	Expenditure / Uses			
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Lealman CRA	Total Expenditures	\$8,798,300	\$0	\$8,798,300
Truct Fund	l ond ()thor I loop			
Trust Fund	and Other Uses	¥ = ,1 = = , = = =	•	
Trust Fund Fund	Revenue / Source	4 -,		
	Revenue / Source Total Revenues			
Fund	Revenue / Source Total Revenues Reserves and Fund	\$31,227,930	\$1,050,000	\$32,277,930
Fund Surface Water Utility Fund	Revenue / Source Total Revenues Reserves and Fund Balance			
Fund Surface Water Utility Fund Fund	Revenue / Source Total Revenues Reserves and Fund Balance Expenditure / Uses			
Fund Surface Water Utility Fund Fund Surface Utility	Revenue / Source Total Revenues Reserves and Fund Balance Expenditure / Uses Total Expenditures			
Fund Surface Water Utility Fund Fund Surface Utility Water Fund	Revenue / Source Total Revenues Reserves and Fund Balance Expenditure / Uses Total Expenditures and Other Uses	\$31,227,930	\$1,050,000	\$32,277,930
Fund Surface Water Utility Fund Fund Surface Utility	Revenue / Source Total Revenues Reserves and Fund Balance Expenditure / Uses Total Expenditures and Other Uses Revenue / Source	\$31,227,930	\$1,050,000	\$32,277,930
Fund Surface Water Utility Fund Fund Surface Utility Water Fund	Revenue / Source Total Revenues Reserves and Fund Balance Expenditure / Uses Total Expenditures and Other Uses Revenue / Source Total Revenues	\$31,227,930 \$31,227,930	\$1,050,000 \$1,050,000	\$32,277,930 \$32,277,930
Fund Surface Water Utility Fund Fund Surface Utility Water Fund Fund	Revenue / Source Total Revenues Reserves and Fund Balance Expenditure / Uses Total Expenditures and Other Uses Revenue / Source Total Revenues Reserves and Fund	\$31,227,930	\$1,050,000	\$32,277,930
Fund Surface Water Utility Fund Fund Surface Utility Water Fund Fund Capital Projects Fund	Revenue / Source Total Revenues Reserves and Fund Balance Expenditure / Uses Total Expenditures and Other Uses Revenue / Source Total Revenues Reserves and Fund Balance	\$31,227,930 \$31,227,930	\$1,050,000 \$1,050,000	\$32,277,930 \$32,277,930
Fund Surface Water Utility Fund Fund Surface Utility Water Fund Fund Capital Projects Fund Fund	Revenue / Source Total Revenues Reserves and Fund Balance Expenditure / Uses Total Expenditures and Other Uses Revenue / Source Total Revenues Reserves and Fund Balance Expenditure / Uses	\$31,227,930 \$31,227,930 \$483,375,250	\$1,050,000 \$1,050,000 \$102,399,000	\$32,277,930 \$32,277,930
Fund Surface Water Utility Fund Fund Surface Utility Water Fund Fund Capital Projects Fund Capital Projects	Revenue / Source Total Revenues Reserves and Fund Balance Expenditure / Uses Total Expenditures and Other Uses Revenue / Source Total Revenues Reserves and Fund Balance Expenditure / Uses Total Expenditures	\$31,227,930 \$31,227,930	\$1,050,000 \$1,050,000	\$32,277,930 \$32,277,930
Fund Surface Water Utility Fund Fund Surface Utility Water Fund Fund Capital Projects Fund Capital Projects Fund Capital Projects Fund	Revenue / Source Total Revenues Reserves and Fund Balance Expenditure / Uses Total Expenditures and Other Uses Revenue / Source Total Revenues Reserves and Fund Balance Expenditure / Uses Total Expenditures and Other Uses	\$31,227,930 \$31,227,930 \$483,375,250	\$1,050,000 \$1,050,000 \$102,399,000	\$32,277,930 \$32,277,930 \$585,774,250
Fund Surface Water Utility Fund Fund Surface Utility Water Fund Fund Capital Projects Fund Capital Projects Fund Fund Capital Projects Fund Fund Fund Capital Projects Fund Fund	Revenue / Source Total Revenues Reserves and Fund Balance Expenditure / Uses Total Expenditures and Other Uses Revenue / Source Total Revenues Reserves and Fund Balance Expenditure / Uses Total Expenditures and Other Uses Revenue / Source	\$31,227,930 \$31,227,930 \$483,375,250	\$1,050,000 \$1,050,000 \$102,399,000	\$32,277,930 \$32,277,930 \$585,774,250
Fund Surface Water Utility Fund Fund Surface Utility Water Fund Fund Capital Projects Fund Capital Projects Fund Fund Capital Projects Fund Airport Revenue	Revenue / Source Total Revenues Reserves and Fund Balance Expenditure / Uses Total Expenditures and Other Uses Revenue / Source Total Revenues Reserves and Fund Balance Expenditure / Uses Total Expenditures and Other Uses Revenue / Source Total Revenues	\$31,227,930 \$31,227,930 \$483,375,250 \$483,375,250	\$1,050,000 \$1,050,000 \$102,399,000 \$102,399,000	\$32,277,930 \$32,277,930 \$585,774,250 \$585,774,250
Fund Surface Water Utility Fund Fund Surface Utility Water Fund Fund Capital Projects Fund Capital Projects Fund Fund Capital Projects Fund Airport Revenue and Operating	Revenue / Source Total Revenues Reserves and Fund Balance Expenditure / Uses Total Expenditures and Other Uses Revenue / Source Total Revenues Reserves and Fund Balance Expenditure / Uses Total Expenditures and Other Uses Revenue / Source Total Revenues Revenue / Source Total Revenues Revenue / Source Total Revenues Reserves and Fund	\$31,227,930 \$31,227,930 \$483,375,250	\$1,050,000 \$1,050,000 \$102,399,000	\$32,277,930 \$32,277,930 \$585,774,250
Fund Surface Water Utility Fund Fund Surface Utility Water Fund Fund Capital Projects Fund Capital Projects Fund Fund Airport Revenue and Operating Fund Fund	Revenue / Source Total Revenues Reserves and Fund Balance Expenditure / Uses Total Expenditures and Other Uses Revenue / Source Total Revenues Reserves and Fund Balance Expenditure / Uses Total Expenditures and Other Uses Revenue / Source Total Revenues Reserves and Fund Balance Expenditure / Uses	\$31,227,930 \$31,227,930 \$483,375,250 \$483,375,250	\$1,050,000 \$1,050,000 \$102,399,000 \$102,399,000	\$32,277,930 \$32,277,930 \$585,774,250 \$585,774,250
Fund Surface Water Utility Fund Fund Surface Utility Water Fund Fund Capital Projects Fund Capital Projects Fund Fund Airport Revenue and Operating Fund Fund Fund Fund	Revenue / Source Total Revenues Reserves and Fund Balance Expenditure / Uses Total Expenditures and Other Uses Revenue / Source Total Revenues Reserves and Fund Balance Expenditure / Uses Total Expenditures and Other Uses Revenue / Source Total Expenditures and Other Uses Revenue / Source Total Revenues Reserves and Fund Balance Expenditure / Uses	\$31,227,930 \$31,227,930 \$483,375,250 \$483,375,250	\$1,050,000 \$1,050,000 \$102,399,000 \$102,399,000	\$32,277,930 \$32,277,930 \$585,774,250 \$585,774,250
Fund Surface Water Utility Fund Fund Surface Utility Water Fund Fund Capital Projects Fund Capital Projects Fund Fund Airport Revenue and Operating Fund Airport Revenue	Revenue / Source Total Revenues Reserves and Fund Balance Expenditure / Uses Total Expenditures and Other Uses Revenue / Source Total Revenues Reserves and Fund Balance Expenditure / Uses Total Expenditures and Other Uses Revenue / Source Total Expenditures and Other Uses Revenue / Source Total Revenues Reserves and Fund Balance Expenditure / Uses Total Revenues Reserves and Fund Balance Expenditure / Uses Total Expenditures	\$31,227,930 \$31,227,930 \$483,375,250 \$483,375,250 \$123,650,760	\$1,050,000 \$1,050,000 \$102,399,000 \$102,399,000 \$2,143,000	\$32,277,930 \$32,277,930 \$585,774,250 \$585,774,250 \$125,793,760
Fund Surface Water Utility Fund Fund Surface Utility Water Fund Fund Capital Projects Fund Capital Projects Fund Fund Airport Revenue and Operating Fund Airport Revenue and Operating	Revenue / Source Total Revenues Reserves and Fund Balance Expenditure / Uses Total Expenditures and Other Uses Revenue / Source Total Revenues Reserves and Fund Balance Expenditure / Uses Total Expenditures and Other Uses Revenue / Source Total Expenditures and Other Uses Revenue / Source Total Revenues Reserves and Fund Balance Expenditure / Uses	\$31,227,930 \$31,227,930 \$483,375,250 \$483,375,250	\$1,050,000 \$1,050,000 \$102,399,000 \$102,399,000	\$32,277,930 \$32,277,930 \$585,774,250 \$585,774,250
Fund Surface Water Utility Fund Fund Surface Utility Water Fund Fund Capital Projects Fund Capital Projects Fund Fund Airport Revenue and Operating Fund Airport Revenue and Operating Fund Airport Revenue and Operating Fund Fund Airport Revenue and Operating Fund Fund Fund Airport Revenue and Operating Fund	Revenue / Source Total Revenues Reserves and Fund Balance Expenditure / Uses Total Expenditures and Other Uses Revenue / Source Total Revenues Reserves and Fund Balance Expenditure / Uses Total Expenditures and Other Uses Revenue / Source Total Revenues Revenue / Source Total Revenues Revenue / Source Total Revenues Reserves and Fund Balance Expenditure / Uses Total Expenditure / Uses Total Expenditure / Uses	\$31,227,930 \$31,227,930 \$483,375,250 \$483,375,250 \$123,650,760	\$1,050,000 \$1,050,000 \$102,399,000 \$102,399,000 \$2,143,000	\$32,277,930 \$32,277,930 \$585,774,250 \$585,774,250 \$125,793,760
Fund Surface Water Utility Fund Fund Surface Utility Water Fund Fund Capital Projects Fund Capital Projects Fund Fund Airport Revenue and Operating Fund Airport Revenue and Operating Fund Fund Airport Revenue and Operating Fund Fund Fund Fund Fund Fund Fund Fund	Revenue / Source Total Revenues Reserves and Fund Balance Expenditure / Uses Total Expenditures and Other Uses Revenue / Source Total Revenues Reserves and Fund Balance Expenditure / Uses Total Expenditures and Other Uses Revenue / Source Total Revenues Reserves and Fund Balance Expenditure / Uses Revenue / Source Total Revenues Reserves and Fund Balance Expenditure / Uses Revenue / Source Total Expenditures and Other Uses Revenue / Source	\$31,227,930 \$31,227,930 \$483,375,250 \$483,375,250 \$123,650,760	\$1,050,000 \$1,050,000 \$102,399,000 \$102,399,000 \$2,143,000	\$32,277,930 \$32,277,930 \$585,774,250 \$585,774,250 \$125,793,760
Fund Surface Water Utility Fund Fund Surface Utility Water Fund Fund Capital Projects Fund Capital Projects Fund Fund Airport Revenue and Operating Fund Airport Revenue and Operating Fund Solid Waste	Revenue / Source Total Revenues Reserves and Fund Balance Expenditure / Uses Total Expenditures and Other Uses Revenue / Source Total Revenues Reserves and Fund Balance Expenditure / Uses Total Expenditures and Other Uses Revenue / Source Total Revenues Reserves and Fund Balance Expenditure / Uses Total Revenues Reserves and Fund Balance Expenditure / Uses Total Revenues Reserves and Fund Balance Expenditure / Uses Total Expenditures and Other Uses Revenue / Source Total Revenues	\$31,227,930 \$31,227,930 \$483,375,250 \$483,375,250 \$123,650,760 \$123,650,760	\$1,050,000 \$1,050,000 \$102,399,000 \$102,399,000 \$2,143,000	\$32,277,930 \$32,277,930 \$585,774,250 \$585,774,250 \$125,793,760 \$125,793,760
Fund Surface Water Utility Fund Fund Surface Utility Water Fund Fund Capital Projects Fund Capital Projects Fund Fund Airport Revenue and Operating Fund Airport Revenue and Operating Fund Solid Waste Revenue and	Revenue / Source Total Revenues Reserves and Fund Balance Expenditure / Uses Total Expenditures and Other Uses Revenue / Source Total Revenues Reserves and Fund Balance Expenditure / Uses Total Expenditures and Other Uses Revenue / Source Total Revenues Reserves and Fund Balance Expenditure / Uses Total Revenues Reserves and Fund Balance Expenditure / Uses Total Expenditures and Other Uses Revenue / Source Total Expenditures and Other Uses Revenue / Source Total Revenues Reserves and Fund	\$31,227,930 \$31,227,930 \$483,375,250 \$483,375,250 \$123,650,760	\$1,050,000 \$1,050,000 \$102,399,000 \$102,399,000 \$2,143,000	\$32,277,930 \$32,277,930 \$585,774,250 \$585,774,250 \$125,793,760
Fund Surface Water Utility Fund Fund Surface Utility Water Fund Fund Capital Projects Fund Capital Projects Fund Fund Airport Revenue and Operating Fund Airport Revenue and Operating Fund Solid Waste	Revenue / Source Total Revenues Reserves and Fund Balance Expenditure / Uses Total Expenditures and Other Uses Revenue / Source Total Revenues Reserves and Fund Balance Expenditure / Uses Total Expenditures and Other Uses Revenue / Source Total Revenues Reserves and Fund Balance Expenditure / Uses Total Revenues Reserves and Fund Balance Expenditure / Uses Total Revenues Reserves and Fund Balance Expenditure / Uses Total Expenditures and Other Uses Revenue / Source Total Revenues	\$31,227,930 \$31,227,930 \$483,375,250 \$483,375,250 \$123,650,760 \$123,650,760	\$1,050,000 \$1,050,000 \$102,399,000 \$102,399,000 \$2,143,000	\$32,277,930 \$32,277,930 \$585,774,250 \$585,774,250 \$125,793,760 \$125,793,760

Solid Waste	Total Expanditures			
Revenue and	Total Expenditures and Other Uses	\$396,014,611,730	\$4,716,730	\$400,731,410
Operating Fund				
Fund	Revenue / Source			
Solid Waste	Total Revenues			
Renewal and	Reserves and Fund	\$185,784,360	\$4,105,000	\$189,889,360
Replacement	Balance			
Fund	Expenditure / Uses			
Solid Waste	Total Expenditures			
Renewal and	and Other Uses	\$185,784,360	\$4,105,000	\$189,889,360
Replacement				
Fund	Revenue / Source			
Water Revenue	Total Revenues			
and Operating	Reserves and Fund	\$131,322,970	\$2,092,050	\$133,415,020
Fund	Balance			
Fund	Expenditure / Uses			
Water Revenue	Total Expenditures	.		*
and Operating	and Other Uses	\$131,322,970	\$2,092,050	\$133,415,020
Fund				
Fund	Revenue / Source			
Water Renewal	Total Revenues	^	.	*
and Replacement	Reserves and Fund	\$82,658,950	\$9,653,400	\$92,312,350
Fund	Balance			
Fund	Expenditure / Uses			
Water Renewal	Total Expenditures	^	.	*
and Replacement	and Other Uses	\$82,658,950	\$9,653,400	\$92,312,350
Fund	D			
Fund	Revenue / Source			
Sewer Revenue	Total Revenues	¢4.45.400.070	ФЕ 444 000	Φ4.ΕΩ.ΕΩΩ.ΩΩΩ
and Operating	Reserves and Fund	\$145,406,070	\$5,114,220	\$150,520,290
Fund Fund	Balance / Hass			
	Expenditure / Uses			
Sewer Revenue	Total Expenditures	\$4.4E 40C 070	ΦE 444 220	\$4E0 E20 200
and Operating Fund	and Other Uses	\$145,406,070	\$5,114,220	\$150,520,290
Fund	Revenue / Source			
Sewer Renewal	Total Revenues			
and Replacement	Reserves and Fund	\$70,547,230	\$8,578,600	\$79,125,830
Fund	Balance	\$10,541,230	φο,576,000	\$79,125,650
Fund	Expenditure / Uses			
Sewer Renewal	-			
and Replacement	Total Expenditures	\$70,547,230	\$8,578,600	\$79,125,830
Fund	and Other Uses	Ψ10,041,200	ψυ,υτυ,υυυ	ψ <i>ι</i> 3, 123,030
Fund	Revenue / Source			
	Total Revenues			
Fleet Management	Reserves and Fund	\$35,871,980	\$2,268,530	\$38,140,510
Fund	Balance	ψου,στ 1,σου	Ψ2,200,000	ψου, 1-το,ο 1ο
Fund	Expenditure / Uses			
Fleet Management	Total Expenditures			
Fund	and Other Uses	\$35,871,980	\$2,268,530	\$38,140,510
Fullu	and Other Uses			

Interested parties may appear at the hearing and be heard regarding amending the budget. Persons are advised that if they decide to appeal any decision made at the meeting/hearing, they will need a record of the proceedings, and, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

PARTICIPATE IN THIS PROCEEDING, YOU ARE ENTITLED, AT NO COST TO YOU, TO THE PROVISION OF CERTAIN ASSISTANCE. WITHIN TWO (2) WORKING DAYS OF YOUR RECEIPT OF THIS NOTICE, PLEASE CONTACT THE OFFICE OF HUMAN RIGHTS, 400 SOUTH FORT HARRISON AVENUE, SUITE 500, CLEARWATER, FLORIDA 33756, (727) 464-4880 (VOICE), 727-464-4062 (TDD).

KEN BURKE, CLERK TO
THE BOARD OF COUNTY COMMISSIONERS
By: Derelynn Revie, Deputy Clerk