

## FIRST AMENDMENT

This Amendment is made and entered into this 24th day of June, 2024, by and between Pinellas County, a political subdivision of the State of Florida, hereinafter referred to as "County," and Johnson Controls Inc., Milwaukee, WI hereinafter referred to as "Contractor," (individually referred to as "Party", collectively "Parties").

### WITNESSETH:

WHEREAS, the County and the Contractor entered into an agreement on November 14, 2023, pursuant to Pinellas County Contract No. 23-0751-PB (hereinafter "Agreement") pursuant to which the Contractor agreed to provide HVAC Systems and Related Services for the County; and

WHEREAS, Section 37 ("Amendment") of the Agreement permits modification by mutual written agreement of the parties; and

WHEREAS, the County and the Contractor now wish to modify the Agreement in order to revise the payment schedule, at the same prices, terms, and conditions;

NOW THEREFORE, the Parties agree that the Agreement is amended as follows:

1. EXHIBIT C - Payment Schedule is hereby deleted in its entirety and replaced with the revised EXHIBIT C – Payment Schedule attached hereto.
2. EXHIBIT F – Locations / Cost Breakdown is hereby deleted in its entirety and removed from the Agreement.
3. Except as changed or modified herein, all provisions and conditions of the original Agreement and any amendments thereto shall remain in full force and effect.

Each Party to this Amendment represents and warrants that: (i) it has the full right and authority and has obtained all necessary approvals to enter into this Amendment; (ii) each person executing this Amendment on behalf of the Party is authorized to do so; (iii) this Amendment constitutes a valid and legally binding obligation of the Party, enforceable in accordance with its terms.

IN WITNESS WHEREOF the Parties herein have executed this First Amendment as of the day and year first written above.

Pinellas County, a political subdivision of the  
State of Florida:

  
\_\_\_\_\_  
Signature

Merry Celeste

\_\_\_\_\_  
Printed Name


Purchasing Director


\_\_\_\_\_  
Printed Title

June 24, 2024

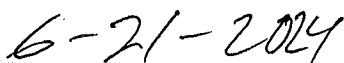
\_\_\_\_\_  
Date

Contractor:

  
\_\_\_\_\_  
Signature

  
\_\_\_\_\_  
Printed Name

  
\_\_\_\_\_  
Printed Title

  
\_\_\_\_\_  
Date

**APPROVED AS TO FORM**

By:   
\_\_\_\_\_  
Office of the County Attorney

## EXHIBIT C – PAYMENT SCHEDULE

Sourcewell Cooperative Contract #070121-JHN  
Johnson Controls Pricing  
HVAC SYSTEMS AND RELATED SERVICES

As of 01/01/23

Product/Service	Discount Type	Discount
Non-Johnson Controls HVAC Controls, Equipment, Security & Fire Products: includes subcontracts, assessments, tools, management, general requirements, engineering services and surveys	Mark up over cost	Cost + 35%
Miscellaneous or parts that do not have a NALP or List Price in JCI Pricing tools	Mark up over cost	Cost + 35%
York Chillers (air-cooled and water cooled)	Discounts from North America List Price (NALP) or List Price depending on JCI Pricing Tool	NALP(List Price) less 55%
York Air Handling Equipment	Discounts from North America List Price (NALP) or List Price depending on JCI Pricing Tool	NALP(List Price) less 55%
Johnson Controls Terminal Units (Variable Air Volume (VAV)& Fan Coil Unit (FCU))	Discounts from List Price	List Price less 55%
Johnson Controls Commercial Unitary Equipment(Series 5, Series 40, Series 100)	Discounts from List Price	List Price less 55%
Johnson Controls DDC Metasys	Discounts from List Price	List Price less 55%
Johnson Controls Security Solutions Products	Discount from List Price	List Price less 15%
Johnson Controls Fire Protection Products	Discount from List Price	List Price less 15%
Johnson Controls Labor associated with Installs, retrofits & Services	Discount from JCI Local Branch Published Street Labor Rates	JCI Local Branch Published Street Rate less 10%
Johnson Controls Sustainable Infrastructure Labor	Discount from Published Sustainable Infrastructure Street Labor Rates	Sustainable Infrastructure Published Street Rate less 10%
Preventative Service Agreements (PSA)	Discount from JCI Local Published Street Labor Rates	List Price less 5%
Digital Solutions - OpenBlue Subscriptions	Discount from JCI List Price	5% Discount off JCI List Price
Energy Efficient Projects with General Requirements and internal/external Purchase Orders for Construction	Mark up over cost	Cost Plus 35%

**Pricing Notes:**

1. All labor rates are based upon standard hours.
2. Overtime rates (afterhours, Saturday, Sunday): 1.5 x standard labor rates
3. Overtime rates (Holidays): 2 x standard labor rates
4. Per diem rates: Based upon location and job role to be provided
5. Minimum charge of 4 hours for all overtime work
6. Local published street labor rates may be updated at the discretion of JCI
7. Mileage – Standard rates apply for service calls calculated from branch to job site
8. If List Price or NALP is not available in JCI pricing tool use cost + 35%
9. All quotes shall meet the minimum discount percentages listed above.

## **EXHIBIT C – PAYMENT SCHEDULE**

Sourcewell Cooperative Contract #070121-JHN  
Johnson Controls Pricing  
HVAC SYSTEMS AND RELATED SERVICES

10. For quoted service (L&M) where a proposal has been requested, depending upon scope, either a fixed price/lump sum, or time and material will be utilized.
11. All quotes will be in accordance with the discounts listed above.  
Not to exceed pricing:  
The above pricing is submitted as not to exceed pricing and can be adjusted lower but cannot exceed the pricing above for those projects purchased under the agreement. Customer must indicate on the purchase order their intent to use the Sourcewell Agreement.

**EXHIBIT C – PAYMENT SCHEDULE**

Manufacturer	Model #	Serial #	Ton	Section / Department	Location	Building Description	Install Year	QTY	Annual Cost	3 Year Total
<b>GROUP A - ADMINISTRATIVE SERVICES, FACILITIES AND REAL PROPERTY- MID SECTION</b>										
Trane	RTAC5004UY0N	U13E06120	500	MID	10750 Ulmerton Rd	Public Safety Campus	2013	1	\$3,003.00	\$9,009.00
Carrier	30RBB130655	3110Q74662	125.7	MID	10900 Ulmerton Rd	Medical Examiner	2010	1	\$1,211.00	\$3,633.00
Carrier	30RAP0905A08300	2012Q77463	95	MID	12211-A Walsingham Rd	Gulf Coast Museum	2010	1	\$1,218.00	\$3,654.00
Carrier	30RAP0506FA02F04	2812Q45564	50	MID	12490 Ulmerton Rd	EMS	2009	1	\$743.00	\$2,229.00
Carrier	30RAP0506FA02F04	2812Q45566	50	MID	12490 Ulmerton Rd	EMS	2009	1	\$743.00	\$2,229.00
Carrier	30RAP0605FAG0100	4212Q46375	60	MID	12450 Ulmerton Rd	Animal Services	2013	1	\$857.00	\$2,571.00
York	YLA0120SE46XFBXT	11531D53607220	116	MID	13001 Starkey Rd	Supervisor of Elections	2015	1	\$1,194.00	\$3,582.00
York	YLA0120SE46XFBXT	11531D53607221	116	MID	13001 Starkey Rd	Supervisor of Elections	2015	1	\$1,194.00	\$3,582.00
<b>GROUP C- ADMINISTRATIVE SERVICES, FACILITIES AND REAL PROPERTY-DETENTION</b>										
York	YLA0120SE46VSD		120	Detention	14840 49th St. N.	Safe Harbor	2019	1	\$2,158.00	\$6,474.00
<b>GROUP D - ADMINISTRATIVE SERVICES, FACILITIES AND REAL PROPERTY- SOUTH SECTION</b>										
York	YCAL0056EE17XEBBXTXA	2HXM012880	60	South	647 1st Ave N	Human Services	2011	1	\$1,275.00	\$3,825.00
Carrier	30RBA11060B03797	2909273152	110	South	1800 66th St	Old SCSC	2010	1	\$1,205.00	\$3,615.00
<b>GROUP E - ADMINISTRATIVE SERVICES, FACILITIES AND REAL PROPERTY- NORTH SECTION</b>										
Carrier	30RAP0606KA08F00	2012Q45037	55	North	3940 Keystone Rd	Brooker Creek	2013	1	\$1,275.00	\$3,825.00
York	YLA0156HE46X	2HVM004270	150	North	22211 Us Hwy 19 N	Public Works	2010	1	\$1,185.00	\$3,555.00
York	YLA0156HE46X	2HVM004271	150	North	22211 Us Hwy 19 N	Public Works	2010	1	\$1,185.00	\$3,555.00
York	YLA0101YE46XBASDTHXXXBLX	2HXM013024	105	North	29582 US Hwy 19 N	North County Traffic Court	2010	1	\$1,190.00	\$3,570.00
York	YCIV0197VA46VABB	RMSM02948	205	North	509 East Ave South	Real Estate/Real Poverty/Air Quality	2008	1	\$2,275.00	\$6,825.00
<b>Group A Annual Subtotal</b>										\$10,163.00
<b>Group C Annual Subtotal</b>										\$2,158.00
<b>Group D Annual Subtotal</b>										\$2,480.00
<b>Group E Annual Subtotal</b>										\$7,110.00
<b>AIR COOLED CHILLERS ANNUAL SUBTOTAL</b>										<b>\$21,911.00</b>
<b>AIR COOLED CHILLERS 3 YEAR TOTAL</b>										<b>\$65,733.00</b>

# EXHIBIT C – PAYMENT SCHEDULE

Manufacturer	Model #	Serial #	Ton	Section/ Department	Location	Building Description	Install Year	QTY	Eddy Current Cost Year 1	Cost Year 2	Cost Year 3 with Eddy Current Condenser	WATER COOLED CHILLERS 3 Year Total
<b>GROUP A- ADMINISTRATIVE SERVICES, FACILITIES AND REAL PROPERTY- MID SECTION</b>												
Carrier	19XR4040	0603Q67804	410	MID	10900 Ulmerton Rd	Medical Examiner	2003	1	\$2,728.00	\$2,863.00	\$4,775.00	\$10,366.00
Carrier	19XR4040	0603Q67805	410	MID	10900 Ulmerton Rd	Medical Examiner	2003	1	\$2,728.00	\$2,863.00	\$4,775.00	\$10,366.00
Trane	CVHF485	L13C01335	500	MID	10750 Ulmerton Rd	PSC	2013	1	\$3,658.00	\$3,842.00	\$5,800.00	\$13,300.00
Trane	CVHF485	L13C01336	500	MID	10750 Ulmerton Rd	PSC	2013	1	\$3,658.00	\$3,842.00	\$5,800.00	\$13,300.00
York	2FYM003317-46X	YCW10132SE	132	MID	12490 Ulmerton Rd	EMS	2009	1	\$1,328.00	\$1,395.00	\$3,232.00	\$5,955.00
<b>GROUP B- ADMINISTRATIVE SERVICES, FACILITIES AND REAL PROPERTY- CENTRAL SECTION</b>												
Carrier	19DH6174CL	811331526	285	Central	14250 49th St N	County Justice Center	1982	1	\$0.00	\$0.00	\$0.00	\$0.00
McQuay	PEH087	5ZG8103400	400	Central	14250 49th St N	County Justice Center	1995	1	\$2,369.00	\$2,487.00	\$4,378.00	\$9,234.00
McQuay	PEH087	5ZG8103800	400	Central	14250 49th St N	County Justice Center	1995	1	\$2,369.00	\$2,487.00	\$4,378.00	\$9,234.00
McQuay	PEH087	5ZG8103701	400	Central	14250 49th St N	County Justice Center	1995	1	\$2,369.00	\$2,487.00	\$4,378.00	\$9,234.00
York	HYP744XH30B-46	SEYM-302070	400	Central	14250 49th St N	County Justice Center	2013	1	\$4,065.00	\$4,268.00	\$6,248.00	\$14,581.00
<b>GROUP C- ADMINISTRATIVE SERVICES, FACILITIES AND REAL PROPERTY- DETENTION SECTION</b>												
Carrier	19XRV5051387CQH64	72152	500	Detention	14400 49th St N	Detention	2006	1	\$3,278.00	\$3,442.00	\$5,381.00	\$12,101.00
McQuay	PHH087-ABBB	58D81055-01	800	Detention	14400 49th St N	Detention	1998	1	\$3,875.00	\$4,069.00	\$7,022.00	\$14,966.00
McQuay	PFH087-BCCB	STN0991000061	800	Detention	14400 49th St N	Detention	1999	1	\$3,875.00	\$4,069.00	\$7,022.00	\$14,966.00
York	YKR3RSK3-FBGS	SEEM-826870	1500	Detention	14400 49th St N	IB Building	2018	1	\$5,355.00	\$5,624.00	\$10,338.00	\$21,317.00
York	YKR3RSK3-FBGS	SEEM-826670	1500	Detention	14400 49th St N	IB Building	2018	1	\$5,355.00	\$5,624.00	\$10,338.00	\$21,317.00
<b>GROUP D- ADMINISTRATIVE SERVICES, FACILITIES AND REAL PROPERTY- SOUTH SECTION</b>												
McQuay	WSCO79EAAA	STNV010900044	350	South	545 1st Ave N	St. Petersburg Courthouse	2001	1	\$2,980.00	\$3,130.00	\$4,971.00	\$11,081.00
McQuay	WSCO79EAAA	STO1V01900032	350	South	545 1st Ave N	St. Petersburg Courthouse	2001	1	\$2,980.00	\$3,130.00	\$4,971.00	\$11,081.00
<b>GROUP E- STAR Center</b>												
TRANE- CH-2	CVHF058FA3	L06K05181	600	STAR CENTER	7887 Bryan Dairy Rd, Largo	Bldg 500 chiller plant	2006	1	\$5,075.00	\$5,328.00	\$7,845.00	\$18,248.00
TRANE- CH-3	CVHF870FA4	L15E03034	900	STAR CENTER	7887 Bryan Dairy Rd, Largo	Bldg 500 chiller plant	2015	1	\$5,075.00	\$5,328.00	\$7,845.00	\$18,248.00
TRANE- CH-4	CVHB095	L81J27464	900	STAR CENTER	7887 Bryan Dairy Rd, Largo	Bldg 500 chiller plant	1994	1	\$5,075.00	\$5,328.00	\$7,845.00	\$18,248.00
TRANE- CH-5	CVHF058FA4	L13H03577	600	STAR CENTER	7887 Bryan Dairy Rd, Largo	Bldg 500 chiller plant	2013	1	\$5,075.00	\$5,328.00	\$7,845.00	\$18,248.00
Evaptech	EC530-424		4500	STAR CENTER	7887 Bryan Dairy Rd, Largo	Bldg 500 chiller plant	2006	1	\$2,283.00	\$2,397.00	\$2,516.00	\$7,196.00
<b>Group A Annual Subtotal</b>												
<b>Group B Annual Subtotal</b>												
<b>Group C Annual Subtotal</b>												
<b>Group D Annual Subtotal</b>												
<b>Group E Annual Subtotal</b>												
<b>WATER COOLED CHILLERS ANNUAL SUBTOTAL</b>												
<b>WATER COOLED CHILLERS 3 YEAR TOTAL</b>												
										<b>\$75,553.00</b>	<b>\$79,331.00</b>	<b>\$282,587.00</b>

**EXHIBIT C – PAYMENT SCHEDULE**

Manufacturer	Model #	Serial #	Ton	Section / Department	Location	Building Description	Install Year	QTY	Annual Cost	3 Year Total
<b>GROUP A- ADMINISTRATIVE SERVICES, FACILITIES AND REAL PROPERTY- MID SECTION</b>										
Marley	NC830512SS	NC227886-A1	40	MID	10900 Ulmerton Rd	Medical Examiner	2003	1	\$1,885.00	\$5,655.00
Marley	NC830512SS	NC227886-A2	40	MID	10900 Ulmerton Rd	Medical Examiner	2003	1	\$1,885.00	\$5,655.00
Clearwater Tower	1LA92154YK60	K06T0089CE7	10	MID	12490 Ulmerton Rd	EMS	2008	1	\$1,558.00	\$4,674.00
<b>GROUP B- ADMINISTRATIVE SERVICES, FACILITIES AND REAL PROPERTY- CENTRAL SECTION</b>										
Marley	NC5211SM	1278800198	25	Central	14250 49th N	County Justice Center	1998	1	\$1,746.00	\$5,238.00
Marley	NC5211SM	12478800298	25	Central	14250 49th N	County Justice Center	1998	1	\$1,746.00	\$5,238.00
Evapco	AT12218B	930203	25	Central	14250 49th N	County Justice Center	1998	1	\$1,746.00	\$5,238.00
Evapco	AT12218B	930204	25	Central	14250 49th N	County Justice Center	1995	1	\$1,812.00	\$5,436.00
Evapco	AT12218B	930205	25	Central	14250 49th N	County Justice Center	1995	1	\$1,812.00	\$5,436.00
<b>GROUP C- ADMINISTRATIVE SERVICES, FACILITIES AND REAL PROPERTY- DETENTION SECTION</b>										
BAC	JE728A	U054111101	40	Detention	14400 49th St N	Healthcare	2006	1	\$1,407.00	\$4,221.00
Evapco	KT-14-625	98665	50	Detention	14400 49th St N	Central	1998	1	\$1,407.00	\$4,221.00
Evapco	KT-14-624	993489	50	Detention	14400 49th St N	Central	1999	1	\$1,407.00	\$4,221.00
BAC	S3E-1424-14R-2	U1753160	50	Detention	14400 49th N	IB	2018	6	\$1,407.00	\$4,221.00
<b>GROUP D- ADMINISTRATIVE SERVICES, FACILITIES AND REAL PROPERTY- SOUTH SECTION</b>										
Evapco	AT29928	T011730	15	South	545 1st Ave N	St. Petersburg Courthouse		1	\$2,035.00	\$6,105.00
						<b>Group A Annual Subtotal</b>				
						<b>Group B Annual Subtotal</b>				
						<b>Group C Annual Subtotal</b>				
						<b>Group D Annual Subtotal</b>				
						<b>COOLING TOWERS ANNUAL SUBTOTAL</b>				
						<b>COOLING TOWERS 3 YEAR TOTAL</b>				

EXHIBIT C – PAYMENT SCHEDULE

Manufacturer	Model #	Serial #	GPM	HP	Section/ Department	Location	Building Description	Install Year	QTY	Annual Costs per Unit	Total Annual Costs	3 Year Total
GROUP A- ADMINISTRATIVE SERVICES, FACILITIES AND REAL PROPERTY- MID SECTION												
Aurora	411BF	03-845191-1	704	25	MID	10900 Ulmerton Rd	Medical Examiner	2003	1	\$176.00	\$176.00	\$528.00
Aurora	411BF	03-845191-2	704	25	MID	10900 Ulmerton Rd	Medical Examiner	2003	1	\$176.00	\$176.00	\$528.00
Weiman	4095CV	141391-1-2	290	10	MID	12490 Ulmerton Rd	EMS	2000	2	\$159.00	\$318.00	\$954.00
Bell & Gossett	1510	C151551-02F21	320	10	MID	12490 Ulmerton Rd	EMS	2013	1	\$159.00	\$159.00	\$477.00
Bell & Gossett	1510	C151551-01F21	320	10	MID	12490 Ulmerton Rd	EMS	2013	1	\$159.00	\$159.00	\$477.00
Weiman	4095CV	141391-1-2	290	10	MID	12490 Ulmerton Rd	MES	2000	2	\$159.00	\$318.00	\$954.00
Bell & Gossett	1510	C112844-03H01	320	10	MID	10900 Ulmerton Rd	Medical Examiner	2003	1	\$131.00	\$131.00	\$393.00
Baldor	JMV3710T			7.5	MID	12211A Walsingham Rd	Gulfcoast Museum	2010	1	\$180.00	\$180.00	\$540.00
Baldor	JMV3710T			7.5	MID	12211A Walsingham Rd	Gulfcoast Museum	2010	1	\$180.00	\$180.00	\$540.00
Crane	4066299	DC1619160	1200	75	MID	10750 Ulmerton Rd	PSC	2013	1	\$151.00	\$151.00	\$453.00
Crane	6L1	11619702	1140	75	MID	10750 Ulmerton Rd	PSC	2013	1	\$151.00	\$151.00	\$453.00
Crane	5L1	11619703	1140	75	MID	10750 Ulmerton Rd	PSC	2013	1	\$151.00	\$151.00	\$453.00
Crane	5L1	11619704	1140	75	MID	10750 Ulmerton Rd	PSC	2013	1	\$151.00	\$151.00	\$453.00
Bell & Gossett	SSF 9.5	C203331-01C51	198.2	5	MID	13001 Starkey Rd	Supervisor of Elections	2015	1	\$176.00	\$176.00	\$528.00
Bell & Gossett	SSF 9.5	C203832-01D51	198.2	5	MID	13001 Starkey Rd	Supervisor of Elections	2015	1	\$176.00	\$176.00	\$528.00
GROUP B- ADMINISTRATIVE SERVICES, FACILITIES AND REAL PROPERTY- CENTRAL SECTION												
Baldor	EM1253IT	394C-931	1760	25	Central	14250 49th St N	County Justice Center		1	\$195.00	\$195.00	\$585.00
Baldor	EM253IT	981005	1775	25	Central	14250 49th St N	County Justice Center		1	\$195.00	\$195.00	\$585.00
Baldor	EM253IT	Z0811170516	1770	25	Central	14250 49th St N	County Justice Center		1	\$195.00	\$195.00	\$585.00
Baldor	EM252IT	193C-931	1760	25	Central	14250 49th St N	County Justice Center		1	\$195.00	\$195.00	\$585.00
Baldor	EM2543T	594C-28	1780	50	Central	14250 49th St N	County Justice Center		1	\$195.00	\$195.00	\$585.00
Baldor	EM2543T	Z0205290257	1775	50	Central	14250 49th St N	County Justice Center		1	\$195.00	\$195.00	\$585.00
Baldor	EM2543T	594C-26	1780	50	Central	14250 49th St N	County Justice Center		1	\$195.00	\$195.00	\$585.00
US Electric Motors	C700/R01P309R010R-1	C700/R01P309R010R-2	N/A	30	Central	14250 49th St N	County Justice Center		1	\$195.00	\$195.00	\$585.00
US Electric Motors	C700/R01P309R010R-2	C700/R01P309R010R-1	N/A	30	Central	14250 49th St N	County Justice Center		1	\$195.00	\$195.00	\$585.00
GROUP C- ADMINISTRATIVE SERVICES, FACILITIES AND REAL PROPERTY- DETENTION SECTION												
Bell & Gossett	8X8.75 BfS	2113459	2040	40	Detention	14400 49th St N	Detention		1	\$181.00	\$181.00	\$543.00
Bell & Gossett	8X8.75 BfS	2113473	2040	40	Detention	14400 49th St N	Detention		1	\$181.00	\$181.00	\$543.00
Armstrong	8X6X10 4030	C533135	825	7.5	Detention	14400 49th St N	Detention		1	\$181.00	\$181.00	\$543.00
Armstrong	6X6X10 4030	C533136	845	15	Detention	14400 49th St N	Detention		1	\$181.00	\$181.00	\$543.00
Bell & Gossett	1510 BF 8.125	C042815-02-E70	283	5	Detention	14400 49th St N	Detention		2	\$181.00	\$362.00	\$1,086.00
Bell & Gossett	1510 BF 8.125	C042815-01	283	5	Detention	14400 49th St N	Detention		2	\$181.00	\$362.00	\$1,086.00
Taco	F18013E2SCN1LOA	EC79265/2	3600	125	Detention	14400 49th St N	Detention		1	\$181.00	\$181.00	\$543.00
Taco	F18013E2SCN1LOA	EC79265/2	3600	125	Detention	14400 49th St N	Detention		1	\$181.00	\$181.00	\$543.00
TACO	K51013AE2NAJA388M	503947/2/1	1500	80	Detention	14400 49St N	IB	2018	1	\$181.00	\$181.00	\$543.00
TACO	K51238E2NJA985M	503947/1/1	1500	80	Detention	14400 49St N	IB	2018	1	\$181.00	\$181.00	\$543.00
TACO	GT30066GDJAA4A2MB2252D	39171666	2000	225	Detention	14400 49St N	IB	2018	1	\$181.00	\$181.00	\$543.00
TACO	GT30037GDJAA4A2MB2252D	39171665	2000	225	Detention	14400 49 ST N	IB	2018	1	\$181.00	\$181.00	\$543.00



**EXHIBIT C – PAYMENT SCHEDULE**

GROUP D- ADMINISTRATIVE SERVICES, FACILITIES AND REAL PROPERTY- SOUTH SECTION											
Bell & Gossett	1347	CL1009-001J10	592	7.5	South	545 1st Ave N	St. Petersburg Courthouse		1	\$175.00	\$525.00
Bell & Gossett	1347	CL1009-002J10	292	7.5	South	545 1st Ave N	St. Petersburg Courthouse		1	\$175.00	\$525.00
Bell & Gossett	2296	CL1011-002-J10	900	40	South	545 1st Ave N	St. Petersburg Courthouse		1	\$175.00	\$525.00
Bell & Gossett	2296	CL1011-001-J10	900	40	South	545 1st Ave N	St. Petersburg Courthouse		1	\$175.00	\$525.00
Taco	FE3010E2H1F210	220173	130	7.5	South	647 1st Ave N	Human Services		1	\$175.00	\$525.00
GROUP E- ADMINISTRATIVE SERVICES, FACILITIES AND REAL PROPERTY- NORTH SECTION											
Taco	F11509E2E1A10A	69549	182	5	Northwest	3940 Keystone Rd	Brooker Creek	2004	2	\$156.00	\$936.00
Taco	F13009EZGCI110A	F0907011055	10		Northwest	22211 US Hwy 19 N	Public Works	2010	1	\$156.00	\$468.00
Taco	F13009EZGCI110A	F0904290465	10		Northwest	22211 US Hwy 19 N	Public Works	2010	1	\$156.00	\$468.00
Taco	EP00304TE2	LP3483080014	175	3	Northwest	29582 US Hwy 19 N	North County Traffic Court	2000	2	\$156.00	\$936.00
Taco	EP00304TE2	LP3483080014	175	3	Northwest	29582 US Hwy 19 N	North County Traffic Court	2000	2	\$156.00	\$936.00
Peerless	C1040AM9	VC22598A			Northwest	509 East Ave S	Swisher Bldg.		1	\$156.00	\$468.00
Peerless	C1040AM9	VC22598B.7			Northwest	509 East Ave S	Swisher Bldg.		1	\$156.00	\$468.00
TACO	KV3007				Northwest	29582 US Hwy 19 N	North Traffic	2011	1	\$156.00	\$468.00
TACO	KV3007				Northwest	29582 US Hwy 19 N	North Traffic	2011	1	\$156.00	\$468.00
TACO	F13009EZGCI110A				Northwest	22211 US Hwy 19 N	ERB	2010	1	\$156.00	\$468.00
TACO	F13009EZGCI110A				Northwest	22211 US Hwy 19 N	ERB	2010	1	\$156.00	\$468.00
GROUP F- STAR CENTER											
Aurora CHP-2	10x12x12B		1200	15	STAR CENTER	7887 Bryan Dairy Rd, Largo	Bldg 500 chiller plant	1986	1	\$154.00	\$462.00
Aurora CHP-3	10x12x12B		1800	25	STAR CENTER	7887 Bryan Dairy Rd, Largo	Bldg 500 chiller plant	1986	1	\$154.00	\$462.00
Aurora CHP-4	10x12x12B		1800	20	STAR CENTER	7887 Bryan Dairy Rd, Largo	Bldg 500 chiller plant	1986	1	\$154.00	\$462.00
Aurora CHP-5	10x12x12B		1200	20	STAR CENTER	7887 Bryan Dairy Rd, Largo	Bldg 500 chiller plant	1986	1	\$154.00	\$462.00
Aurora CHPSP-1	10x12x12B		3000	40	STAR CENTER	7887 Bryan Dairy Rd, Largo	Bldg 500 chiller plant	1986	1	\$167.00	\$501.00
								Group A Annual Subtotal		\$8,259.00	
								Group B Annual Subtotal		\$1,755.00	
								Group C Annual Subtotal		\$2,534.00	
								Group D Annual Subtotal		\$1,225.00	
								Group E Annual Subtotal		\$2,184.00	
								Group F Annual Subtotal		\$1,284.00	
								CHILLED WATER PUMPS ANNUAL SUBTOTAL		\$11,735.00	
								CHILLED WATER PUMPS 3 YEAR TOTAL		\$35,205.00	

**EXHIBIT C – PAYMENT SCHEDULE**

Manufacturer	Model #	Serial #	GPM	HP	Section / Department	Location	Building Description	Install Year	QTY	Annual Costs per Unit	Total Annual Costs	3 Year Total
GROUP A- ADMINISTRATIVE SERVICES, FACILITIES AND REAL PROPERTY- MID SECTION												
Aurora	411BF	03-845191-1	1230	25	MID	10900 Ulmerton Rd, Largo	Medical Examiner	2003	1	\$177.00	\$177.00	\$531.00
Aurora	411BF	03-845191-2	1230	25	MID	10900 Ulmerton Rd, Largo	Medical Examiner	2003	1	\$177.00	\$177.00	\$531.00
Crane	6L2	T1619700	1565	50	MID	10750 Ulmerton Rd, Largo	PSC	2013	1	\$158.00	\$158.00	\$474.00
Crane	6L2	T1619701	1565	50	MID	10750 Ulmerton Rd, Largo	PSC	2013	1	\$158.00	\$158.00	\$474.00
Crane	6L2	6L2	1565	50	MID	10750 Ulmerton Rd, Largo	PSC	2013	1	\$158.00	\$158.00	\$474.00
AMW Weinman	3K2A-75PN24G	141228-1	300	7.5	MID	12490 Ulmerton Rd, Largo	EMS		1	\$180.00	\$180.00	\$540.00
AMW Weinman	3K2A-75PN24G	141288-2	300	7.5	MID	12490 Ulmerton Rd, Largo	EMS		1	\$180.00	\$180.00	\$540.00
GROUP B- ADMINISTRATIVE SERVICES, FACILITIES AND REAL PROPERTY- CENTRAL SECTION												
Marathon	AVM324TTC4026AB-S	N/A	N/A	40	Central	14250 49th St N, Clearwater	County Justice Center		1	\$153.00	\$153.00	\$459.00
Marathon	AVM324TTC4026AB-S	N/A	N/A	40	Central	14250 49th St N, Clearwater	County Justice Center		1	\$153.00	\$153.00	\$459.00
Marathon	AVM324TTC4026AB-S	N/A	N/A	40	Central	14250 49th St N, Clearwater	County Justice Center		1	\$153.00	\$153.00	\$459.00
Baldor	EM2539T	Z0208150221	N/A	40	Central	14250 49th St N, Clearwater	County Justice Center		1	\$153.00	\$153.00	\$459.00
Baldor	EM2539T	Z0910220631	N/A	25	Central	14250 49th St N, Clearwater	County Justice Center		1	\$153.00	\$153.00	\$459.00
US Electric Motors	C123/R01P329R014F	N/A	N/A	25	Central	14250 49th St N, Clearwater	County Justice Center		1	\$153.00	\$153.00	\$459.00
GROUP C- ADMINISTRATIVE SERVICES, FACILITIES AND REAL PROPERTY- DETENTION SECTION												
Bell & Gossett	1510	21112330	N/A	50	Detention	14400 49th St N, Clearwater	Detention- Central		1	\$177.00	\$177.00	\$531.00
Bell & Gossett	1510	N Plate	N/A	50	Detention	14400 49th St N, Clearwater	Detention- Central		1	\$177.00	\$177.00	\$531.00
Armstrong	8X6X104030	533577	1600	40	Detention	14400 49th St N, Clearwater	Detention- HC		1	\$177.00	\$177.00	\$531.00
TACO	K51213BE2GJC116M	503947/3/1	1500	80	Detention	14400 49th St N, Clearwater	Detention- IB	2018	1	\$177.00	\$177.00	\$531.00
TACO	K51213BE2GJC116M	503947/4/1	1500	80	Detention	14400 49th St N, Clearwater	Detention- IB	2018	1	\$177.00	\$177.00	\$531.00
TACO	K51213BE2GJC116M	503947/4/1	1500	80	Detention	14400 49th St N, Clearwater	Detention- IB	2018	1	\$177.00	\$177.00	\$531.00
TACO	K51213BE2GJC116M	503947/3/1	1500	80	Detention	14400 49th St N, Clearwater	Detention- IB	2018	1	\$177.00	\$177.00	\$531.00
GROUP D- STAR CENTER												
Aurora CWP-1	411BF (8x10x15B)	83115301	2700	50	STAR CENTER	7887 Bryan Dairy Rd, Largo	Bldg 500 chiller plant	2006/2018	1	\$162.00	\$162.00	\$486.00
Aurora CWP-2	411BF (8x10x15B)	21-2601321-1	2700	50	STAR CENTER	7887 Bryan Dairy Rd, Largo	Bldg 500 chiller plant	2022	1	\$162.00	\$162.00	\$486.00
Aurora CWP-3	411BF (8x10x15B)	21-2601321-2	2700	50	STAR CENTER	7887 Bryan Dairy Rd, Largo	Bldg 500 chiller plant	2022	1	\$162.00	\$162.00	\$486.00
Aurora CWP-4	411BF (8x10x15B)		2700	50	STAR CENTER	7887 Bryan Dairy Rd, Largo	Bldg 500 chiller plant	1983	1	\$162.00	\$162.00	\$486.00
Aurora CWP-6	411BF (8x10x15B)		2700	50	STAR CENTER	7887 Bryan Dairy Rd, Largo	Bldg 500 chiller plant	1983	1	\$162.00	\$162.00	\$486.00
Group A Annual Subtotal											\$1,188.00	
Group B Annual Subtotal											\$918.00	
Group C Annual Subtotal											\$1,239.00	
Group D Annual Subtotal											\$810.00	
CONDENSER WATER PUMPS ANNUAL SUBTOTAL											\$4,155.00	
CONDENSER WATER PUMPS 3 YEAR TOTAL												\$12,465.00

**EXHIBIT C – PAYMENT SCHEDULE**

<b>SCHEDULED COMPREHENSIVE ANNUAL SERVICE AND INSPECTION</b>	
<b>Air Cooled Chillers Three (3) Year Total</b>	<b>\$65,733.00</b>
<b>Water Cooled Chillers Three (3) Year Total</b>	<b>\$282,587.00</b>
<b>Cooling Towers Three (3) Year Total</b>	<b>\$65,559.00</b>
<b>Chilled Water Pumps Three (3) Year Total</b>	<b>\$35,205.00</b>
<b>Condenser Water Pumps Three (3) Year Total</b>	<b>\$12,465.00</b>
<b>SCHEDULED COMPREHENSIVE ANNUAL SERVICE AND INSPECTION Three (3) Year Grand Total</b>	<b>\$461,549.00</b>

<b>REPAIRS</b>	
<b>Repair costs quoted per agreed to terms in Sourcewell Cooperative contract #070121-JHN. Three year total.</b>	<b>\$431,604.00</b>

<b>PARTS</b>	
<b>Estimated parts cost at agreed to discount or mark-up percentage per Sourcewell contract #070121-JHN. Three year total</b>	<b>\$270,000.00</b>
<b>Unspecified</b>	<b>\$156,000.00</b>
<b>GRAND TOTAL: Three (3) Year Preventative Maintenance, Repairs, Parts, and Unspecified</b>	<b>\$1,319,153.00</b>

**UNSPECIFIED AMOUNT: \$156,000.00**

Unspecified work is defined as services that may be required due to unexpected conditions or events. Unspecified work is not guaranteed as part of the contract and must be properly authorized by the County before performed. Unspecified will not exceed \$156,000.00 over the three (3) year term of the contract. Unspecified items will not be used to determine award and are not guaranteed to be used.

