

## OMB Contract Review

<b>Contract Name</b>	Notice of Award - Healthcare for the Homeless Program / Mobile Medical Unit (MMU)				
<b>GRANICUS</b>	16-899D	<b>Contract / Award #</b>	H80CS00024-15-09	<b>Date:</b>	9/28/16

**Mark all Applicable Boxes:**

Type of Contract								
<b>CIP</b>		<b>Grant</b>	<b>X</b>	<b>Other</b>		<b>Revenue</b>	<b>X</b>	<b>Project</b>

**Contract information:**

<b>New Contract (Y/N)</b>	N	<b>Original Contract Amount</b>	\$1,257,179
<b>Fund(s)</b>	0001	<b>Amount of Change</b>	\$ 42,239
<b>Cost Center(s)</b>	100200	<b>Contract Amount</b>	\$1,299,418
<b>Program(s)</b>	1569	<b>Amount Available</b>	<b>Total:</b> n/a - revenue
<b>Account(s)</b>	3316201	<b>Included in Applicable Budget? (Y/N)</b>	N
<b>Fiscal Year(s)</b>	FY17		

### Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

The Human Services Department requests that the County Administrator accept and approve a supplemental grant award from the Health Resources Services Administration (HRSA) through the FY16 Delivery Health System Information Investment funding opportunity. This federal Healthcare for the Homeless Program grant supports the County's Mobile Medical Unit (MMU) and Bayside Health Clinic. The award provides \$42,239 in one-time supplemental funding to enhance service coordination for continuity of care.

The current grant budget period (3/1/16 through 2/28/17) is the first of a 3-year funding cycle. The year-1 base budget of \$922,179 was increased by \$325,000 for expansion of substance abuse services. In August 2016, the award was increased by \$10,000 for Quality Improvement (QI) activities. This supplemental award brings total funding for this grant budget period to \$1,299,418.

\$ 922,179 - Original Award (NOA # H80CS00025-15-00)

\$ 325,000 - Expansion Award (NOA # H80CS00024-15-01)

\$ 10,000 - One-Time Quality Improvement Supplement Award (NOA # H80CS00024-15-08)

**\$1,257,179 – Total to Date**

\$ 42,239 - One-Time Enhance Service Coordination Supplement Award (NOA # H80CS00024-15-09)

**\$1,299,418 – Total Funding**

The first two awards were included in the FY16 Estimate and FY17 Proposed Budget. This award, as well as the additional \$10,000, was not anticipated or included during FY17 budget development. Human Services will submit a request to amend the budget for new revenue and expenditures, with a net \$0 impact to the General Fund. No local match is required.

With approval of the original grant award on March 29, 2016, the Board of County Commissioners authorized the County Administrator to approve additional HRSA grant funding for the MMU that may occur during the grant budget period of March 1, 2016 through February 28, 2017.

**Analyst:** *Veronica Ettel*

**Ok to Sign:**