

PENNY ESTIMATED DISTRIBUTION

	<i>Penny IV - Estimate 7-28-17</i>			<i>Penny IV - COVID assumptions</i>			<i>Variance</i>	
	<i>Estimate</i>	<i>Estimate</i>	10-Yr Total	<i>Estimate</i>	<i>Estimate</i>	10-Yr Total	\$	%
	FY20 (9 mos)	FY21		FY20 (9 mos)	FY21			
Economic Development Capital Projects and Housing	12,402	16,536	\$ 165,362	11,690	15,586	\$ 155,861	\$ (9,501)	
Jail & Court Facilities	4,483	5,977	\$ 59,769	4,225	5,634	\$ 56,335	\$ (3,434)	
Countywide Investments Total	16,885	22,513	\$ 225,131	15,915	21,220	\$ 212,197	\$ (12,934)	-6%
Pinellas County Distribution	59,857	82,095	\$ 914,554	51,109	75,335	\$ 862,010	\$ (52,544)	-6%
Countywide Investments & Pinellas County Total	76,741	104,608	\$ 1,139,685	67,024	96,555	\$ 1,074,207	\$ (65,478)	-6%
Municipalities Total	55,803	76,536	\$ 852,625	47,648	70,234	\$ 803,639	\$ (48,986)	-6%
Total	132,545	181,145	\$ 1,992,310	114,672	166,789	\$ 1,877,846	\$ (114,464)	-6%
	2.5%	2.5%		-10.0%	-7.9%			
	<i>178,058 Total FY20</i>			<i>percentage decrease from 2017 160,185 Total FY20</i>				