

OMB Granicus Review

Granicus Title	Amendment to extend the term of the three agreements with HR Green, Inc., Joe Payne, Inc. d/b/a JPI, and Willdan Engineering for Building and Development Review on-call services, and to add funds to Joe Payne d/b/a JPI and HR Green.				
Granicus ID#	25-1608A	Reference #		Date	16-OCT-2025

Mark all Applicable Boxes:

Type of Review									
CIP		Grant		Other	X	Revenue		Project	

Fiscal Information:

New Contract (Y/N)	N	Original Amount	\$4,700,000.00
Fund(s)	0001 and 1030	Amount of Change (+/-)	\$2,400,000.00
Cost Center(s)	221010 and 222010	Total Amount	\$7,100,000.00
Program(s)	1262 and 1263	Amount Available	\$313,600
Account(s)	5340001	Included in Applicable Budget? (Y/N)	N
Fiscal Year(s)	FY26		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This item is an amendment to extend the term of the three agreements with HR Green, Inc., Joe Payne, Inc. d/b/a JPI, and Willdan Engineering for Building and Development Review on-call services, and to add funds to Joe Payne d/b/a JPI and HR Green. This item covers a contract increase to the three firms utilized by BDRS for on-call services. This contract increase totals \$2,400,000.00, bringing the total amount to \$7,100,000.00. This increase is necessary due to the substantially increased workload regarding permitting and review services in the aftermath of serious impacts from Hurricane Helene and Hurricane Milton. In FY25, the department exceeded its budget for these contracts due to the hurricanes. Had the storms not occurred, the department would only have needed to extend the contract period rather than increase funding for FY26. Additionally, the department does not anticipate spending the additional \$2,400,000 for these contracts; however, they would like to increase the contract funding to account for vacancies and any spikes in service demand.

OMB Review: Funding for the increase in these contracts is not included in the current year FY26 budget and a budget amendment will likely be requested if the department exceeds its appropriations.

Analyst: Ksheera Hegde

Ok to Sign: ☒