June 26, 2025

Page 1 of 3

Pinellas County Capital Improvement Program Project Budget Detail Report Without Estimate

Parameters: Project: 006180A Rosery Rd	Ph 3 Plar	Plan Type Code: Planning		und Type: All							
	2025	2026 2	027	2028	2029	2030	2031	2032	2033	2034	Total
Function: Physical Environment Activity: Water Transportation											
Project: 006180A Rosery Road Water Main Relocation Phase 3, City of Largo Joint Project Agreement											
Fund: 4034 Water Renewal&Replacement 020.62 Design Water Distrib	Center: 431 50,000	470 CIP Planning & 25,000	Design Pr	rogram: 2321 V	Water 0	0	0	0	0	0	75,000
Project Total for: Fund: 4034 Water Renew	val&Replaceme. 50,000	nt Center: 43147 25,000	0 CIP Plann 0	ing & Design 0	Program: 2321	Water 0	0	0	0	0	75,000
Total for Project: 006180A Rosery Road Water Main Relocation Phase 3, City of Largo Joint Project Agreement											
	50,000	25,000	0	0	0	0	0	0	0	0	75,000
F 12 C											
Funding Source: Water Funds	50,000	25,000	0	0	0	0	0	0	0	0	75,000
Funding Total:	50,000	25,000	0	0	0	0	0	0	0	0	75,000

Project Description: The existing water mains owned by Pinellas County conflict with the proposed road and drainage improvements. The water mains will be relocated or realigned to accommodate the proposed City project along Rosery Rd. NE in Largo

Project Classifications:

CIE Elements Potable Water Supply, Wastewater and Reuse

CIP Phase Planning District 5 Commission District, Single Member 19 Allens Creek Drainage Basin Location Largo

Utilities Project Category City/JPA Relocations Utilities Project Category County & City Relocations

June 26, 2025

Page 2 of 3

Pinellas County Capital Improvement Program Project Budget Detail Report Without Estimate

Parameters: Project: 00	06180A Rosery Rd Ph 3	Plan Type Code:	Planning Fu	nd Type: All							-
	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Function: Physical Env Activity: Water Utility											
Project: 006180A R	osery Road Water Main	Relocation Phas	e 3, City of Largo	Joint Project	Agreement						
Fund: 4034 Water Renew 030.62 Const. Water I		er: 431471 Constru 800,000	action Management 500,000	Program: 23.	21 Water 0	0	0	0	0	0	1,300,000
Project Total for: Fund: 40	034 Water Renewal&Repl 0	acement Center 800,000	r: 431471 Constru 500,000	ction Manageme 0	nt Program 0	: 2321 Water 0	0	0	0	0	1,300,000
Total for Project: 006180A	Rosery Road Water Ma	in Relocation Phas	e 3, City of Largo Jo	oint Project Agre	eement						
	0	800,000	500,000	0	0	0	0	0	0	0	1,300,000
Funding Source:											
Water Funds	0	800,000	500,000	0	0	0	0	0	0	0	1,300,000
Funding Total:	0	800,000	500,000	0	0	0	0	0	0	0	1,300,000

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Location

Utilities Project Category City/JPA Relocations Utilities Project Category County & City Relocations

Pinellas County Capital Improvement Program Project Budget Detail Report Without Estimate

June 26, 2025

Page 3 of 3

Parameters:	Project: 006180A Rosery Rd Ph 3	Plan Type Code: Planning		Fund Type: All							
	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Report Total:	50,000	825,000	500,000	0	0	0	0	0	0	0	1,375,000