

Pinellas County Capital Improvement Program  
Project Budget Detail Report Without Estimate

June 26, 2025

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Parameters: Project: 006180A Rosery Rd Ph 3 Plan Type Code: Planning Fund Type: All

		2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
<b>Function: Physical Environment</b>												
<b>Activity: Water Transportation</b>												
<b>Project: 006180A Rosery Road Water Main Relocation Phase 3, City of Largo Joint Project Agreement</b>												
Fund: 4034	Water Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2321	Water							
020.62	Design Water Distrib	50,000	25,000	0	0	0	0	0	0	0	0	75,000
<b>Project Total for : Fund: 4034 Water Renewal&amp;Replacement</b>		<b>Center: 431470</b>	<b>CIP Planning &amp; Design</b>	<b>Program: 2321</b>	<b>Water</b>							
		50,000	25,000	0	0	0	0	0	0	0	0	75,000
<b>Total for Project: 006180A Rosery Road Water Main Relocation Phase 3, City of Largo Joint Project Agreement</b>												
		50,000	25,000	0	0	0	0	0	0	0	0	75,000
<b>Funding Source:</b>												
	Water Funds	50,000	25,000	0	0	0	0	0	0	0	0	75,000
<b>Funding Total:</b>		50,000	25,000	0	0	0	0	0	0	0	0	75,000

**Project Description:** The existing water mains owned by Pinellas County conflict with the proposed road and drainage improvements. The water mains will be relocated or realigned to accomodate the proposed City project along Rosery Rd. NE in Largo

<b>Project Classifications:</b>	
CIE Elements	Potable Water Supply, Wastewater and Reuse
CIP Phase	Planning
Commission District, Single Member	District 5
Drainage Basin	19 Allens Creek
Location	Largo
Utilities Project Category	City/JPA Relocations
Utilities Project Category	County & City Relocations

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Parameters: Project: 006180A Rosery Rd Ph 3 Plan Type Code: Planning Fund Type: All

		2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
<b>Function: Physical Environment</b>												
<b>Activity: Water Utility Services</b>												
<b>Project: 006180A Rosery Road Water Main Relocation Phase 3, City of Largo Joint Project Agreement</b>												
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water							
030.62	Const. Water Distrib	0	800,000	500,000	0	0	0	0	0	0	0	1,300,000
<b>Project Total for : Fund: 4034 Water Renewal&amp;Replacement</b>		<b>Center: 431471</b>	<b>Construction Management</b>	<b>Program: 2321</b>	<b>Water</b>							
		0	800,000	500,000	0	0	0	0	0	0	0	1,300,000
<b>Total for Project: 006180A Rosery Road Water Main Relocation Phase 3, City of Largo Joint Project Agreement</b>		0	800,000	500,000	0	0	0	0	0	0	0	1,300,000
<b>Funding Source:</b>												
Water Funds		0	800,000	500,000	0	0	0	0	0	0	0	1,300,000
<b>Funding Total:</b>		0	800,000	500,000	0	0	0	0	0	0	0	1,300,000

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