



PALM HARBOR

PARKS & RECREATION



Palm Harbor Rec League

~ Established 1980

~ Joined PHCSA 1985

In the Beginning....



Baseball

Soccer

Football

Senior Center
~ Established 1999



In the Beginning....

Card games
Tax services
Socials



2003 Palm Harbor Parks and Recreation moves into the Center

Recreation
and activities
for all ages





PALM HARBOR
PARKS & RECREATION



2025

Mission:
To enhance the lives of the residents in Palm Harbor.

Parks and Playgrounds
Rentals
Senior Wellness
Musical instruction
Senior Social activities
Volunteer Opportunities
Preschool activities

Special community events
Team sports
Business Meetings
Educational classes
Theater and art classes
Summer camps, day camps
Specialty camps
Card and board games
Game room
Drop in athletic activities

Vision:
**To be the Heart of the Community
where people Meet, Play, and
Connect.**



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PALM HARBOR
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The Heart  of Your Community

Chamber

YMCA

Community
organizations

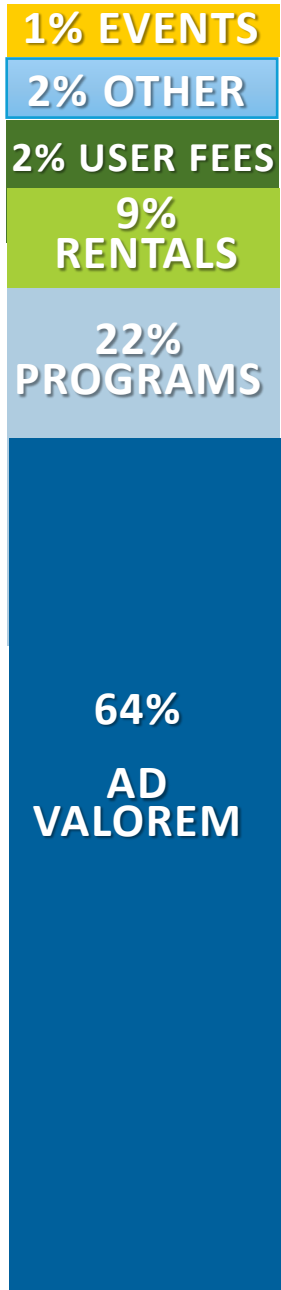
Pinellas County



Partnerships
that make us
stronger



Revenue



Budget \$2,562,650

Capital Improvement



Expenses



The Future of



PALM HARBOR
PARKS & RECREATION



PALM HARBOR

PARKS & RECREATION

Thank You



Palm Harbor Library

You. Us. Together.

A PHCSA ENTITY



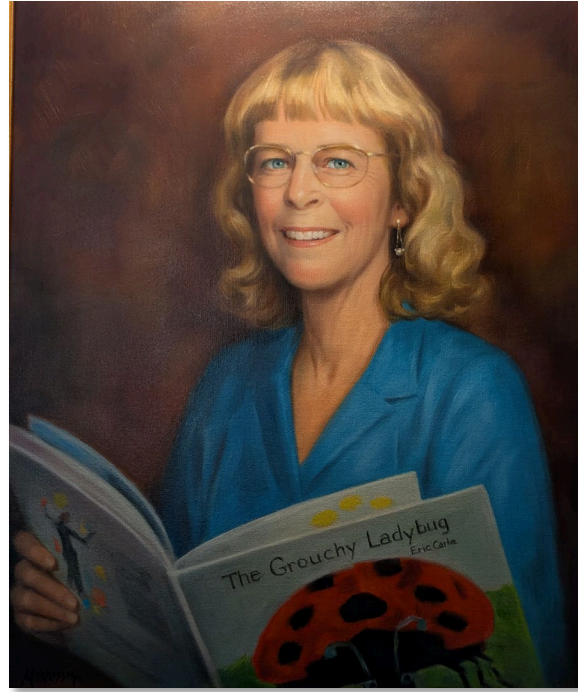
Palm Harbor Library

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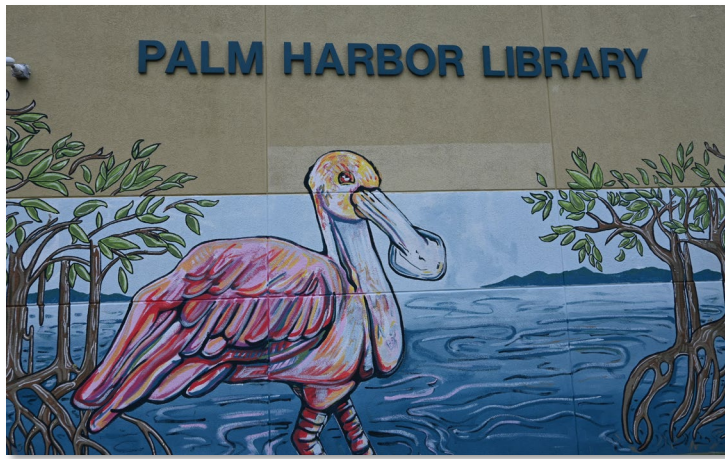
Established in 1978:

- ❖ 24 volunteers
- ❖ First floor of a small house
- ❖ 500 books



| | |
|------|-----------------------------------------------|
| 1980 | Jeannette Malouf named director |
| 1980 | PHL moved to a church in downtown Palm Harbor |
| 1988 | New library built on Nebraska Avenue |
| 2008 | PHL renovated |





| | |
|----------|----------------------------------|
| 26 | Staff |
| 26,000 | Square feet |
| 4 | Outdoor special areas |
| 90,000 + | Collections (books, media, etc.) |
| 27 | Public computers |
| 54 | Service hours per week |



...today...



MISSION

Palm Harbor Library aspires to be the definitive educational and cultural destination for all members of the Palm Harbor community. It will offer a safe and secure environment, and serve as a neutral venue while providing easy access to information. The library will be an essential part of the community, acting as an anchor for learning, promoting, and supporting the arts and meeting the evolving needs of its residents.

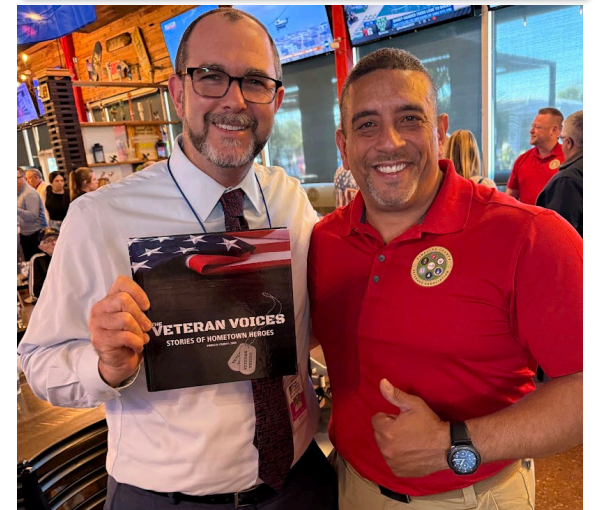


STRATEGIC PLAN 2024-2026

Focus Areas

- ❖ Marketing and Public Awareness
- ❖ Outreach and Services Delivered Outside of the Library
- ❖ New and Innovative Programs

Last update March 24, 2025



Collections

Books and Audiobooks

DVDs

Music CDs and Records

Magazines and Newspapers

Cameras

Seed Library

Short Story Machine

Adaptive toys for kids with special needs

STEAM kits for kids

Musical instruments

Website and Online Resources
*eBooks, eAudiobooks, streaming music
and movies, and research databases*



Spaces

Art Alcoves (2)

Bookstore and Bistro

Children's Room

Children's MakerSpace

Teen Room

Gaming Center

Study Rooms

Computer Squad help desk

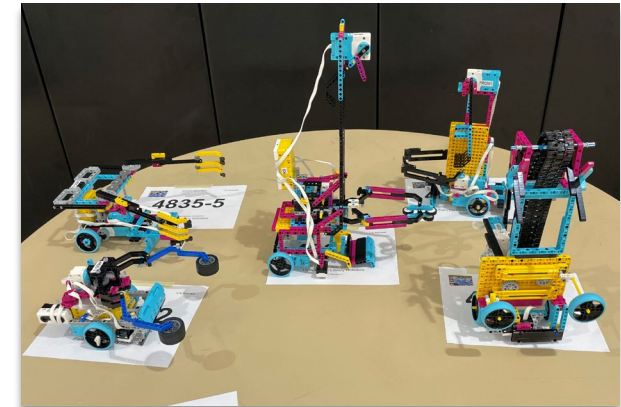
Community room and conference room

Learning Commons (Literacy and Genealogy)

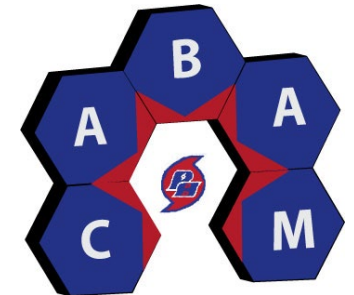
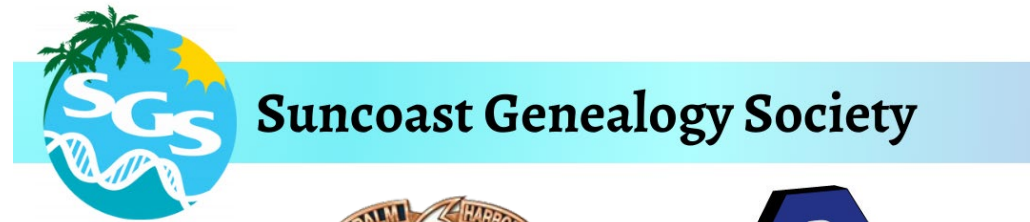
PalmHarborLibrary.org

Programs and Services

- ❖ Activities/events for all ages
- ❖ Election Day polling place
- ❖ English tutoring
- ❖ Genealogy instruction
- ❖ Printing, copying, faxing, and notary
- ❖ Volunteer opportunities (teens and adults)



PARTNERSHIPS



GIVING BACK

Bayou Gardens
Palm Harbor
FLORIDA

Caring for Kids
in Pinellas
County



*Clothes
To Kids*



 **HOPE**
VILLAGES OF AMERICA
Addressing Hunger + Housing + Abuse

jwi

 lotz of blessings

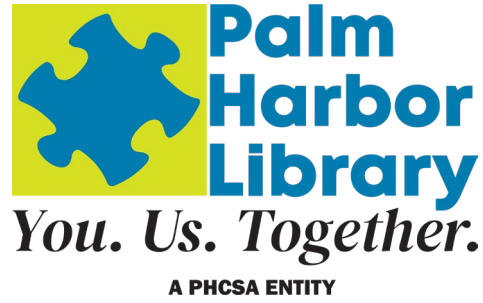
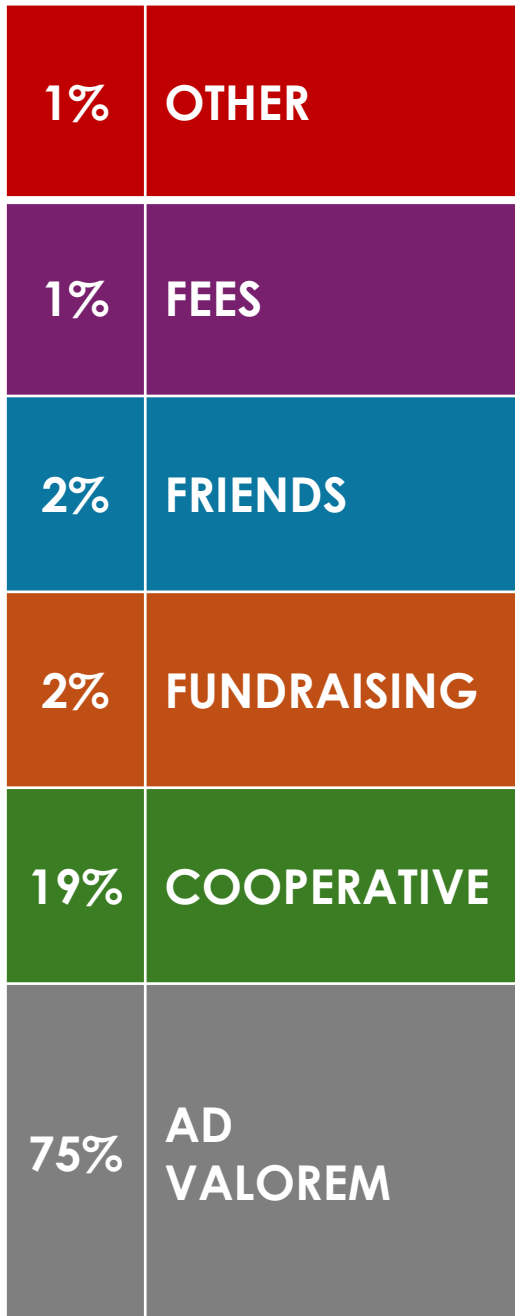


Silver Santas
of Pinellas County



MEALS on WHEELS AMERICA

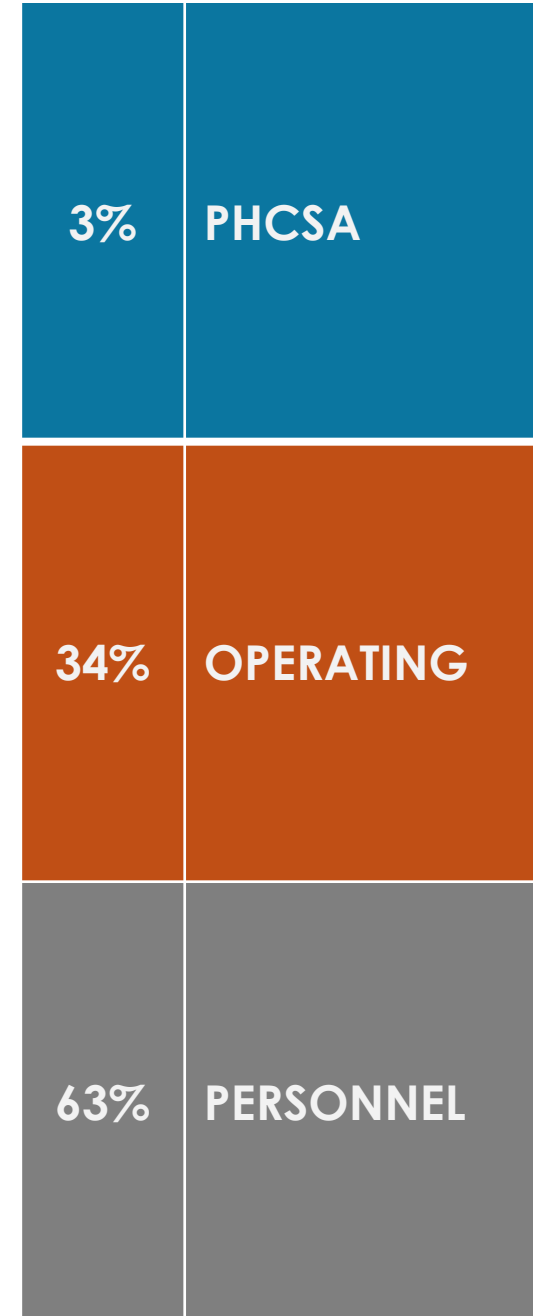
Revenue



PHL coordinates a team of over 100 volunteers to save in personnel costs and offer engaging opportunities to local teens, adults and seniors

For every \$1 spent by the library, the community's ROI is \$6.98
Value provided by the Florida Division of Library and Information Services (DLIS)

Anticipated FY 2026 Budget
\$2,215,590



Expenses

Growth in FY 2024...

| | |
|-------------------|------------------------------------|
| Programs & Events | 36% increase |
| Summer Reading | 18% increase in youth registration |
| Volunteer Hours | 10% increase |
| Library Visits | 11% increase (165,948) |

Achievements in FY 2024...

- ❖ With MSTU funding, replaced a decades-old shelving range
- ❖ Local Eagle Scout built an outdoor Little Free Art Gallery
- ❖ Continued to offer after-hours events; 2,000+ in attendance
- ❖ A strategic plan objective was met early: youth coding/robotics club, with funding from the Palm Harbor Friends of the Library and other local organizations

LAST YEAR



THIS YEAR & NEXT YEAR

So far in 2025...

- ❖ PHL youth robotics teams won 1st and 2nd place in the *Robofest* competition
- ❖ Finalized strategic plan for PHL Endowment Foundation (PHLEF)
- ❖ PHL joined the Palm Harbor Main Street (PHMS) initiative
- ❖ Held 8th annual *artPHL Evening* event; funds raised increased by over 30%



Planned for 2026...

- ❖ Expand the youth robotics initiative
- ❖ Celebrate USA Semiquincentennial (250th anniversary)
- ❖ Evaluate capital project priorities
- ❖ Reinstate the PHL fundraising committee
- ❖ Continue with Palm Harbor Main Street





Thank You