

OMB Contract Review

Contract Name	2016 Pinellas County Technical Rescue Agreement				
GRANICUS	16-478A	Contract #	n/a	Date:	4/7/16

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant		Other	X	Revenue		Project	

Contract information:

New Contract (Y/N)	Y	Original Contract Amount	\$ 225,600 direct compensation
Fund(s)	1006	Amount of Change	
Cost Center(s)	344310	Contract Amount	\$ 225,600
Program(s)	1817	Amount Available	Total: \$225,600
Account(s)	5340001	Included in Applicable Budget? (Y/N)	Yes – FY16
Fiscal Year(s)	FY16 – FY20		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This agreement between the County and the Cities of Clearwater, Largo, Pinellas Park and St. Petersburg defines obligations and responsibilities with respect to the provision of technical rescue services in Pinellas County. The agreement term is five (5) years, from October 1, 2015 through September 30, 2020. It may be renewed for one (1) additional five (5) year period, through September 30, 2025.

The Fiscal Year 2016 (FY16) Adopted Budget included an addition of \$456,400 in the Emergency Medical Services (EMS) Fund to increase the County’s financial support for the Technical Rescue Team (TRT). Annual compensation to the contractors totals \$225,600, with each of the four contractors receiving up to \$56,400 for reimbursement of overtime and backfill costs incurred due to Technical Rescue Team (TRT) members attending training. The remaining \$230,800 appropriation will fund training related travel and the County’s obligations under Article V, Section 501 of the agreement. County obligations include providing the technical rescue units described in Appendix B, maintenance and repair of County owned units, fuel, and equipment and supplies listed in Appendix C. This recurring expense is included in the department request and EMS Fund Forecast for FY17 budget development.

Analyst: *Veronica Ettel*

Ok to Sign: