

NO.

**RESOLUTION ADOPTING FINAL BUDGETS
FOR FISCAL YEAR 2019-2020
PINELLAS COUNTY COUNTY-WIDE**

WHEREAS, the Board of County Commissioners, as taxing authority for the Pinellas County General Fund (Pinellas County BCC) and Pinellas County Health Department Fund, has adopted tentative millages to be levied upon property under its jurisdiction and tentative budgets in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes at a public hearing on 12th day of September, 2019; and

WHEREAS, the Board of County Commissioners has determined that the final budgets based upon said final millages are at the lowest possible level in accordance with sound fiscal policy; and

WHEREAS, notice of the public hearing to adopt the final budgets has been published, and the Board has conducted a public hearing on the adoption of the final budgets pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as taxing authority for Pinellas County General Fund (Pinellas County BCC) and Pinellas County Health Department Fund, in public hearing duly assembled this 24th day of September, 2019, that the Board of County Commissioners hereby adopts each of the final budgets for Pinellas County, Florida, as established pursuant to said hearing for the fiscal year 2019-2020 as:

GENERAL FUND	\$ 697,243,780
SPECIAL REVENUE FUNDS	
County Transportation Trust	47,328,000
Pinellas County Health Department	7,891,560
Pinellas County Health Program	1,850,000
Community Development Grant	17,116,470
State Housing Initiatives Partnership (SHIP)	5,424,240
Gifts for Animal Welfare Trust	564,210
Tree Bank	185,840
School Crossing Guard Trust	107,830
Intergovernmental Radio Communications	862,020
STAR Center	10,371,630
Emergency Communications E911 System	14,042,760
Community Housing Trust	1,497,110
Building Services	8,437,670
Tourist Development Tax	110,806,450
Construction Licensing Board	2,374,610
Air Quality Tag Fee	1,942,580
Drug Abuse Trust	92,840
Lealman Community Redevelopment Area Trust	1,979,540
Street Lighting Districts	1,555,610
Special Assessment – Paving	312,950
Lealman Solid Waste Collection & Disposal District	1,876,950
Surface Water Utility Fund	29,675,650

CAPITAL IMPROVEMENTS FUNDS

Capital Projects	231,525,900
Multimodal Impact Fees	2,231,150

INTERNAL SERVICE FUNDS

Business Technology Services	58,583,490
Fleet Management	28,299,110
Risk Financing	49,397,180
Employee Health Benefits	149,816,870

ENTERPRISE FUNDS

Airport	66,444,810
Water	195,487,930
Sewer	178,303,780
Solid Waste	326,189,030

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:
NAYS:
ABSENT AND NOT VOTING:

APPROVED AS TO FORM

By: _____



Office of the County Attorney