

## OMB Contract Review

<b>Contract Name</b>	Approval of a contract with the Sheriff for law enforcement services for the Environmental Lands Unit				
<b>GRANICUS</b>	18-596D	<b>Contract #</b>	NA	<b>Date:</b>	30-Jul-2018

**Mark all Applicable Boxes:**

Type of Contract									
<b>CIP</b>		<b>Grant</b>		<b>Other</b>	<b>X</b>	<b>Revenue</b>		<b>Project</b>	

**Contract information:**

<b>New Contract (Y/N)</b>	N	<b>Original Contract Amount</b>	\$279,369.00
<b>Fund(s)</b>		<b>Amount of Change</b>	\$12,895.00
<b>Cost Center(s)</b>		<b>Contract Amount</b>	\$292,264.00
<b>Program(s)</b>		<b>Amount Available</b>	<b>Total: \$292,264</b>
<b>Account(s)</b>		<b>Included in Applicable Budget? (Y/N)</b>	Y
<b>Fiscal Year(s)</b>	FY19		

### Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

The annual expenditures for this contract (\$219,544.00 excluding Brooker Creek) is included in the annual appropriations to the Pinellas County Sheriff Office (PCSO) as part of the budget process. The contract is for law enforcement services at environmentally sensitive lands, preserves, and waterways, including Brooker Creek Preserve, Weedon Island Preserve, and the waters in and around Ft. De Soto Park and Shell Key Island. This area covers more than 15,940 acres. The Utilities department covers \$72,720.00 of this contract for the Brooker Creek portion, which is included in their FY19 Budget.

This contract is consistent with the FY19 Budget submission and an amendment will not be needed.

**Analyst: Emily Magyar**

**Ok to Sign:**

### Instructions/Checklist

1. Upon receipt of a contract and notification in Granicus, review the Agenda and Contract for language and accuracy. Make sure there are available funds, the dept is not overextending itself, was it planned, etc.
2. Complete the form above using the contract document and the County accounting & budgeting systems.
3. Use the Staff Report section to give a brief summary of the contract and include your thoughts and pertinent information.
4. Upload to Granicus as a numbered attachment.