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Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 003682A Trail Projects

Description: Trail Projects

Start : 01-OCT-18 Finish: 30-SEP-24

Project Classifications: CIE Elements Not Applicable Countywide Location

Penny Program Transportation and Traffic Flow

Budget		rent Year mate 2019	2020	2021	2022	2023	2024	2025	Total
Fund: 3001 Capital Projects 030.1 Construction-Penny	Center: 414100	CIP-Transportation 0	Program: 3023 600,000	Pinellas Trail Projec 1,400,000	ts 1,000,000	1,000,000	1,000,000	1,000,000	6,000,000
Project Total for : Fund: 3001	Capital Projects	Center: 414100 0	CIP-Transportation 600,000	Program: 3023 1,400,000	Pinellas Trai 1,000,000	1 Projects 1,000,000	1,000,000	1,000,000	6,000,000
Total for Project: 00	3682A	0	600,000	1,400,000	1,000,000	1,000,000	1,000,000	1,000,000	6,000,000
Funding Source									
Penny for Pinellas		0	600,000	1,400,000	1,000,000	1,000,000	1,000,000	1,000,000	6,000,000
Funding Total:		0	600,000	1,400,000	1,000,000	1,000,000	1,000,000	1,000,000	6,000,000

February 19, 2020
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