

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

December 12, 2024

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Function: Transportation Activity: Road & Street Facilities

Project: 003914A Forest Lakes Blvd Phase III - From Tampa Rd. to SR 580

Description: Widening of Forest Lake Boulevard between SR 580 and SR 584 (Tampa Road) upgrading the typical section from two lane undivided to four lanes with a center two-way left turn lane and bike lanes.

Start: 05-SEP-18 Finish: 30-SEP-27

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	PER - Preliminary Design
Commission District, Single Member	District 4 - Dave Eggers
Location	Oldsmar
Penny Program	Roads, Bridges & Trails

Budget		FY24 Estimate	2025	2026	2027	2028	2029	2030	Total
Fund: 3001	CIP Projects Center: 414100 Transportation Program: 3022 Local Streets/Collector Projects								
010.1	010.1-Acquisition-Penny	0	1,031,000	0	0	0	0	0	1,031,000
010.5	010.5-Acquisition-FDOT	0	1,031,000	0	0	0	0	0	1,031,000
020.1	020.1-Design-PER	0	0	0	0	0	0	0	0
020.3	020.3-Design-Penny	133,000	295,000	317,000	0	0	0	0	745,000
020.5	020.5-Design-FDOT	134,000	315,000	0	0	0	0	0	449,000
020.6	020.6-Design MMIF	50,000	24,000	0	0	0	0	0	74,000
030.1	030.1-Construct-Prelim Est	0	0	0	3,973,000	8,844,000	1,474,000	0	14,291,000
030.5	030.5-Construction-FDOT	0	0	0	3,397,000	0	0	0	3,397,000
Project Total for :	Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3022 Local Streets/Collector Projects	317,000	2,696,000	317,000	7,370,000	8,844,000	1,474,000	0	21,018,000

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Total for Project: 003914A	317,000	2,696,000	317,000	7,370,000	8,844,000	1,474,000	0	21,018,000
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Funding Source								
Grant - State	134,000	1,346,000	0	3,397,000	0	0	0	4,877,000
Impact Fees	50,000	24,000	0	0	0	0	0	74,000
Penny for Pinellas	133,000	1,326,000	317,000	3,973,000	8,844,000	1,474,000	0	16,067,000
Funding Total:	317,000	2,696,000	317,000	7,370,000	8,844,000	1,474,000	0	21,018,000
Report Total:	317,000	2,696,000	317,000	7,370,000	8,844,000	1,474,000	0	21,018,000