

**Pinellas County Capital Improvement Program  
Project Budget Detail Report**

**Function: Economic Environment    Activity: Housing & Urban Development**

**Project: 004149A Economic Development Capital Projects**

**Description:** Economic Development Capital Projects aligned with the 8.3% countywide investment for Economic Development Capital Projects and Housing per the Interlocal Agreement between the County and municipalities for the distribution of the Penny.

Start: 01-OCT-19    Finish: 30-SEP-29

**Project Classifications:**

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIP Phase	Recurring Program Project
Location	Countywide
Penny Program	Economic Development & Housing

<b>Budget</b>				<b>FY24 Estimate</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
Fund: 3001	CIP Projects	Center: 415100	Economic Environment	Program: 3039	Penny-Econ Dev and Housing (8.3%)						
110.1	110.1-Other-Penny			13,082,000	19,450,000	13,277,000	12,925,000	13,222,000	12,900,000	2,850,000	87,706,000
<b>Project Total for : Fund: 3001 Capital Projects    Center: 415100</b>				CIP-Economic Environment	Program: 3039	Penny-Econ Dev and Housing (8.3%)					
				13,082,000	19,450,000	13,277,000	12,925,000	13,222,000	12,900,000	2,850,000	87,706,000
<b>Total for Project: 004149A</b>				13,082,000	19,450,000	13,277,000	12,925,000	13,222,000	12,900,000	2,850,000	87,706,000
<b>Funding Source</b>											
Penny for Pinellas				13,082,000	19,450,000	13,277,000	12,925,000	13,222,000	12,900,000	2,850,000	87,706,000
<b>Funding Total:</b>				13,082,000	19,450,000	13,277,000	12,925,000	13,222,000	12,900,000	2,850,000	87,706,000
<b>Report Total:</b>				13,082,000	19,450,000	13,277,000	12,925,000	13,222,000	12,900,000	2,850,000	87,706,000