

PINELLAS COUNTY GOVERNMENT BOARD OF COUNTY COMMISSIONERS						
Cost Estimate as of October 5, 2018						
Hurricane Irma 4337 - September 2017						
Project #	Category	Title	Estimated Damages	Federal Share	State Share	County Share
15779	A - Debris Removal	Pinellas County - Cat A - PAAP 75% (Sept 4 - Sept 17)	\$ 794,000.00	\$ 595,500.00	\$ 99,250.00	\$ 99,250.00
15777	A - Debris Removal	Pinellas County - Cat A - PAAP 90% (Sept18-Oct17)	\$ 5,500,000.00	\$ 4,950,000.00	\$ 275,000.00	\$ 275,000.00
44237	A - Debris Removal	Pinellas County - Cat A - PAAP 80% (Oct 18- Dec 16)	\$ 6,256,060.00	\$ 5,004,848.00	\$ 625,606.00	\$ 625,606.00
42148	A - Debris Removal	Pinellas County - Cat A - PAAP 75% (Dec17-Mar3)	\$ 507,370.00	\$ 380,527.50	\$ 63,421.25	\$ 63,421.25
36632	B - Emergency Protective Measures	Pinellas County - Cat B - School Shelters	\$ 2,664,791.75	\$ 2,664,791.75	\$ -	\$ -
15788	B - Emergency Protective Measures	Pinellas County - Cat B - 100% (Sept 4 - Oct 3)	\$ 3,300,000.00	\$ 3,300,000.00	\$ -	\$ -
28949	B - Emergency Protective Measures	Pinellas County - Cat B - Sheriff's Office	\$ 5,042,697.47	\$ 5,042,697.47	\$ -	\$ -
62460	B - Emergency Protective Measures	Pinellas County - Cat B - Emergency Pumping/Tankering	\$ 1,200,000.00	\$ 1,200,000.00	\$ -	\$ -
15792	C - Roads and Bridges	Pinellas County - Cat C - County-wide Traffic Lights/Signs	\$ 550,000.00	\$ 412,500.00	\$ 68,750.00	\$ 68,750.00
16852	D - Water Control Facilities	Pinellas County - Cat D - Water Control Facilities	\$56,940	\$ 42,705.00	\$ 7,117.50	\$ 7,117.50
25166	E - Buildings and Equipment	Pinellas County - Cat E - Buildings & Equipment (100% Completed)	\$ 1,000,000.00	\$ 750,000.00	\$ 125,000.00	\$ 125,000.00
15816	E - Buildings and Equipment	Pinellas County - Cat E - Buildings & Equipment	\$ 195,000.00	\$ 146,250.00	\$ 24,375.00	\$ 24,375.00
15822	G - Parks, Recreational Facilities, and Other Items	Pinellas County - Cat G - Docks at Belleair Causeway Boat Ramp/Dog Park	\$ 334,339.10	\$ 250,754.33	\$ 41,792.39	\$ 41,792.38
43806	Z - Direct Administrative Costs	Pinellas County - PAAP DAC	TBD	TBD	TBD	TBD
			\$ 27,401,198.32	\$ 24,740,574.05	\$ 1,330,312.14	\$ 1,330,312.13