Purpose

The Office of Asset Management is responsible for the countywide implementation and maintenance of an enterprise asset management (EAM) program. The department coordinates efforts to improve the effectiveness and efficiency of asset management through the entire asset life cycle. The Office of Asset Management (OAM) is responsible for administering the EAM Program, centralizing efforts in methodologies, maintaining systems/databases, providing enterprise level analysis, optimizing energy usage, and asset life-cycle engineering. The EAM Program strives to transform the organizational culture to one that fosters process consistency and efficiency, data transparency, collaboration and continuous improvement.

For additional information, please visit http://www.pinellascounty.org

Asset Management

The Asset Management Budget Program provides for the ongoing systematic process of commissioning, operating, maintaining, disposal and optimization of enterprise assets.

The Office of Asset Management (OAM) successfully completed its FY20 annual reports and compiled data that will be critical in establishing data baselines. Data from the FY21 and future annual reports will be compared against the FY20 baseline data moving forward. It is expected Pinellas County will see reduced costs, lower energy consumption, and increased asset efficiency.

OAM is currently working closely with the Office of Management and Budget (OMB) to develop key performance measures that will gauge the effectiveness and efficiency of its enterprise asset management (EAM) program. All Pinellas County Board of County Commissioners (BCC) departments are scheduled to be a part of EAM in FY22.

Implementation of Cityworks Asset Management System per schedule

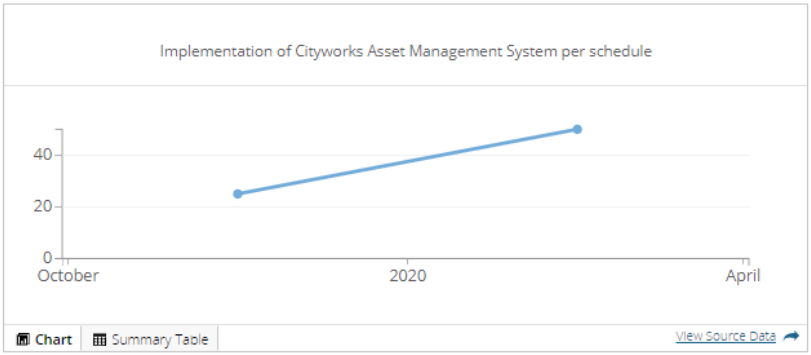
50

Percent

1/1/20 - 3/31/20

Measuring

View measure



Develop Asset Management Technology Implementations (Track 2)

70

Percent Complete

2/1/21 - 2/28/21

On Track

Target 75 April 2021

View measure

Publish Annual Cost of Asset Ownership Report

0

Percent Complete

2/1/21 - 2/28/21

On Track

Target 20 April 2021

View measure

Publish Energy Use Report for Enterprise Asset Management (EAM) program stakeholder departments

10

Percent Complete

2/1/21 - 2/28/21

On Track

Target 30 May 2021

View measure

Publish the Asset inventory Report of all assets in the Asset Management program

40

Percent Complete

2/1/21 - 2/28/21

On Track

Target 20 February 2021

View measure

Develop Asset Management Guidelines and Templates

Ended

100

Percent Complete

1/1/21 - 1/31/21

Initiative Completed

View measure