

FY19 Equipment Purchase Plan

Asset (Tag) Number	Department/Division	Dept Code	Funding	Contract	Equipment Type	Estimated Expenditure
NEW	AC-ANIMAL CONTROL	AC	DPT	FSA	LIGHT DUTY 3/4 TON F-250 WITH ANIMAL CAGES	\$53,376
NEW	AIRPORT	A	DPT	USC	UTILITY CART VAN BOX INCLOSED REAR ELECTRIC	\$12,740
111808	AIRPORT	A	DPT	FSA	LIGHT DUTY 3/4 TON CARGO VAN	\$24,423
95662	AIRPORT	A	DPT	FSA	COMPACT SUV ALL WHEEL DRIVE 4 DOOR	\$26,202
111574	BCCIS TELECOMMUNICATIONS DIV	IS	VRP	NJPA	LIGHT DUTY 3/4 TON CARGO VAN	\$29,501
111743	BCCIS TELECOMMUNICATIONS DIV	IS	VRP	NJPA	LIGHT DUTY 3/4 TON CARGO VAN	\$29,501
111754	BCCIS TELECOMMUNICATIONS DIV	IS	VRP	NJPA	LIGHT DUTY 3/4 TON CARGO VAN	\$29,501
108486	EM-CODE ENFORCEMENT	EM	VRP	FSA	LIGHT DUTY 1/2 TON CREW CAB 4X4 PICKUP	\$28,279
111707	PW-ENVIRONMENTAL MONITORING	PW	VRP	NJPA	FULL SIZE CARGO VAN NEEDS TO SEAT 4	\$34,169
111714	PW-TRAFFIC STUDIES & TRANSPORTION	PW	VRP	FSA	MED SIZE SUV ALL WHEEL DRIVE	\$33,117
112819	PW-TRAFFIC SIGNALS	PW	VRP	NJPA	FULL SIZE SUV 4X4	\$54,858
108487	PW-NPDES	PW	VRP	FSA	MED SIZE SUV ALL WHEEL DRIVE	\$33,117
108485	PW-WATERSHED AND NAVIGATION	PW	VRP	FSA	LIGHT DUTY CARGO VAN	\$36,714
119244	PW-ENG CONSTRUCTION INSPECT	PW	VRP	FSA	MED SIZE SUV ALL WHEEL DRIVE	\$33,117
112810	PW-STORMWATER MANAGEMENT	PW	VRP	FSA	HEAVY HYDRAULIC EXCAVATOR	\$420,781
112811	PW-STORMWATER MANAGEMENT	PW	VRP	FSA	HEAVY HYDRAULIC EXCAVATOR	\$420,781
109049	HIGHWAY OPERATIONS STREET MAINT.	PW	VRP	FSA	MED DUTY 1.5 TON DRUM ROLLER (GAS)	\$14,111
111772	PW-VEGETATION MANAGEMENT	PW	VRP	FSA	MED DUTY 1 TON CREW CAB UTILITY BODY 4X4	\$49,018
111803	PW-VEGETATION MANAGEMENT	PW	VRP	FSA	MED DUTY 1 TON CREW CAB UTILITY BODY 4X4	\$49,018
112815	PW-URBAN FORESTRY	PW	VRP	FSA	HEAVY DUTY STANDARD CAB BUCKET TRUCK 4X4	\$240,846
109001	PW-URBAN FORESTRY	PW	VRP	FSA	BANDIT 18' DRUM BRUSH CHIPPER	\$74,293
109002	PW-URBAN FORESTRY	PW	VRP	FSA	BANDIT 18' DRUM BRUSH CHIPPER	\$74,293
111875	PW-TRAFFIC SIGNS & PAVEMENT MARKING	PW	VRP	FSA	HEAVY DUTY THERMO STRIPER TRUCK	\$635,000
116994	PW-STORMWATER MANAGEMENT	PW	VRP	FSA	MED DUTY SOIL & DEBRIS SIFTER MOBILE CONVEYOR	\$197,000
111511	PW-SURVEY & MAPPING	PW	VRP	FSA	MED DUTY F-650 WITH VACTOR MASTER BODY	\$198,000
NEW	PW-STREETS & BRIDGES	PW	DPT	NJPA	MED DUTY CC 1.5 TON UTILITY BODY WITH LIFT GATE	\$65,588
121731	P-HORTICULTURE OPERATIONS	P	VRP	FSA	JOHN DEERE Z997 ZERO TURN LAWNMOWER	\$20,604
121732	P-HORTICULTURE OPERATIONS	P	VRP	FSA	JOHN DEERE Z997 ZERO TURN LAWNMOWER	\$20,604
121727	P-HORTICULTURE OPERATIONS	P	VRP	FSA	JOHN DEERE Z997 ZERO TURN LAWNMOWER	\$20,604
122056	PARK - FORT DESOTO	P	VRP	FSA	COMPACT 4 DOOR CREW CAB 4X4 PICKUP	\$28,441
122057	PARK - FORT DESOTO	P	VRP	FSA	COMPACT 4 DOOR CREW CAB 4X4 PICKUP	\$28,441
122058	PARK - FORT DESOTO	P	VRP	FSA	COMPACT 4 DOOR CREW CAB 4X4 PICKUP	\$28,441
111602	P-HORTICULTURE OPERATIONS	P	VRP	FSA	HEAVY TRUCK DEBRIS BODY WITH GRAPPLE 4X4	\$189,301
121728-121729	P-HORTICULTURE OPERATIONS	P	VRP	FSA	BATWING MOWER AREA 11 FOOT WIDE	\$61,432
108423	PARKS GROUP 3 NORTHCENTRAL	P	VRP	FSA	HEAVY DUTY 7'X14' DUAL AXLE DUMP TRAILER	\$7,629
109010	PARK - FORT DESOTO	P	VRP	USC	UTILITY CART 4X4 GAS ALUMINUM DUMP BODY	\$12,918
109011	PARKS GROUP 3 NORTHCENTRAL	P	VRP	USC	UTILITY CART 4X4 GAS ALUMINUM DUMP BODY	\$12,918
109012	PARKS GROUP 1 NORTHWEST	P	VRP	USC	UTILITY CART 4X4 GAS ALUMINUM DUMP BODY	\$12,918
109013	PARKS GROUP 3 NORTHCENTRAL	P	VRP	USC	UTILITY CART 4X4 GAS ALUMINUM DUMP BODY	\$12,918
109014	PARK - FORT DESOTO	P	VRP	USC	UTILITY CART 4X4 GAS ALUMINUM DUMP BODY	\$12,918
109015	PARKS & ENVIRONMENTAL LANDS NATURAL RESOURCE MGMT	P	VRP	USC	UTILITY CART 4X4 GAS ALUMINUM DUMP BODY	\$12,918
95508	PARKS GROUP 1 NORTHWEST	P	VRP	FSA	6' BOX BLADE BB2072 FRONTIER	\$1,395
111567	FACILITY NORTHWEST SECTION OPS	FC	VRP	FSA	LIGHT DUTY 3/4 TON 4X2 PICKUP WITH LIFTGATE	\$30,289
111779	FACILITY NORTHWEST SECTION OPS	FC	VRP	FSA	LIGHT DUTY 3/4 TON 4X2 PICKUP WITH LIFTGATE	\$30,289
111528	SOLID WASTE REEF	R	DPT	FSA	LIGHT DUTY 1 TON EXTENDED CAB 4X4 WITH UTILITY BODY	\$44,340
119307	UTIL-FIELD SERVICE	U	DPT	FSA	COMPACT SUV 4X2 UTILITY	\$24,950
119237	UTIL-FIELD SERVICE	U	DPT	FSA	COMPACT SUV 4X2 UTILITY	\$24,950
119306	UTIL-FIELD SERVICE	U	DPT	FSA	COMPACT SUV 4X2 UTILITY	\$24,950

109059	UTIL-FIELD SERVICE	U	DPT	FSA	COMPACT SUV 4X2 UTILITY	\$24,950
111544	UTIL-WAREHOUSE & SUPPORT	U	DPT	FSA	LIGHT DUTY 3/4 TON REG CAB PICKUP	\$31,875
111556	UTIL-MAINTENANCE NORTH & SOUTH	U	DPT	FSA	COMPACT SUV 4X2 UTILITY	\$24,950
108357	UTIL-WAREHOUSE & SUPPORT	U	DPT	FSA	COMPACT SUV 4X2 UTILITY	\$24,950
111664	UTIL-SOUTH CROSS	U	DPT	FSA	COMPACT SUV 4X2 UTILITY	\$24,950
NEW	UTIL-ENGINEERING	U	DPT	FSA	COMPACT SUV 4X2 UTILITY	\$24,950
NEW	UTIL-WATER & SEWER ADMIN	U	DPT	FSA	COMPACT SUV 4X2 UTILITY	\$24,950
109053	UTIL-WAREHOUSE & SUPPORT	U	DPT	FSA	LIGHT DUTY 3/4 TON REG CAB PICKUP	\$31,875
108999	UTIL-MAINTENANCE NORTH & SOUTH	U	DPT	FSA	JOHN DEERE 50 MINI EXCAVATOR	\$78,650
NEW	UTIL-MAINTENANCE NORTH & SOUTH	U	DPT	FSA	SOLAR ARROW BOARD	\$5,935
NEW	UTIL-MAINTENANCE NORTH & SOUTH	U	DPT	FSA	SOLAR ARROW BOARD	\$5,935
114168	UTIL-MAINTENANCE NORTH & SOUTH	U	DPT	FSA	HEAVY CONTRACTOR FLAT BED DUMP TRUCK	\$118,000
116993	UTIL-MAINTENANCE NORTH & SOUTH	U	DPT	NJPA	MED DUTY 1 1/2 TON 4X4 CREWCAB UTILITY / CRANE	\$61,700
116731	UTIL-MAINTENANCE NORTH & SOUTH	U	DPT	FSA	MED DUTY 1 1/2 TON REG CAB 2WD CONTRATOR DUMP	\$57,386
108427	UTIL-SOUTH CROSS	U	DPT	FSA	TRAILER MOUNTED 6" DIESEL PUMP	\$59,513
108428	UTIL-SOUTH CROSS	U	DPT	FSA	TRAILER MOUNTED 6" DIESEL PUMP	\$59,513
120506	UTIL-SOUTH CROSS	U	DPT	FSA	TRAILER MOUNTED 6" DIESEL PUMP	\$59,513
6394	UTIL-DUNN	U	DPT	FSA	TRAILER MOUNTED 6" DIESEL PUMP	\$59,513
111647	UTIL-SOUTH CROSS	U	DPT	FSA	TRAILER MOUNTED 125KW BLUE STAR GENERATOR	\$89,500
568	UTIL-DUNN	U	DPT	FSA	TRAILER MOUNTED 125KW BLUE STAR GENERATOR	\$89,500
95515	UTIL-SOUTH CROSS	U	DPT	FSA	HEAVY DUTY 8000 LBS 4X4 FORK LIFT	\$90,000
111605	UTIL-MAINTENANCE NORTH & SOUTH	U	DPT	FSA	HEAVY DUTY STANDARD CAB UTILITY BODY TRUCK	\$128,900
70516	UTIL-MAINTENANCE NORTH & SOUTH	U	DPT	FSA	HEAVY DUTY COMPACT TRACK LOADER WITH MULCHING ATTACHMENT	\$119,300
83783	UTIL-MAINTENANCE NORTH & SOUTH	U	DPT	FSA	TRAILER MOUNTED 4" DIAPHRAM PUMP	\$39,850
83866	UTIL-MAINTENANCE NORTH & SOUTH	U	DPT	FSA	TRAILER MOUNTED 4" DIAPHRAM PUMP	\$39,850
90926	UTIL-MAINTENANCE NORTH & SOUTH	U	DPT	FSA	TRAILER MOUNTED 4" DIAPHRAM PUMP	\$39,850
119332	UTIL-MAINTENANCE NORTH & SOUTH	U	DPT	FSA	MED DUTY TV INSPECTION TRUCK	\$330,000
117010	UTIL-MAINTENANCE NORTH & SOUTH	U	DPT	FSA	MED DUTY 1 TON SPRINTER VAN	\$52,000
112866	UTIL-MAINTENANCE NORTH & SOUTH	U	DPT	FSA	HEAVY DUTY LINE JETTER TRUCK	\$276,542
111847	UTIL-MAINTENANCE NORTH & SOUTH	U	DPT	FSA	TRAILER MOUNTED AIR COMPRESSOR	\$27,000
112806	UTIL-MAINTENANCE NORTH & SOUTH	U	DPT	FSA	TRAILER MOUNTED AIR COMPRESSOR	\$27,000
NEW	UTIL-SOUTH CROSS	U	DPT	FSA	TRAILER MOUNTED 50KW GENERATOR	\$74,800
NEW	UTIL-SOUTH CROSS	U	DPT	FSA	TRAILER MOUNTED 50KW GENERATOR	\$74,800
NEW	UTIL-SOUTH CROSS	U	DPT	FSA	TRAILER MOUNTED 50KW GENERATOR	\$74,800
119312	UTIL-MAINTENANCE NORTH & SOUTH	U	DPT	FSA	HEAVY DUTY STANDARD CAB SEWER CLEANER	\$398,500
108241	UTIL-MAINTENANCE NORTH & SOUTH	U	DPT	FSA	TRAILER MOUNTED VALVE TURNER	\$74,500
116686	UTIL-MAINTENANCE NORTH & SOUTH	U	DPT	FSA	HYDRAULIC MINI EXCAVATOR 17G	\$26,600
NEW	UTIL-MAINTENANCE NORTH & SOUTH	U	DPT	FSA	LIGHT DUTY TRAILER SINGLE AXLE	\$16,400

Unit Count	0
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Procurement Contract	
Florida Sheriff's Association (FSA)	\$ 6,035,246.00
National Joint Powers Alliance (NJPA)	\$ 304,818.00
Houston-Galveston Area Council (HGAC)	\$ -
State of Florida Department of Management Services (SOF)	\$ -
Florida Department of Transportation (FDOT)	\$ -
U.S. Communities (USC)	\$ 90,248.00
Unidentified - Bid/Quote	\$ -

Procurement Funding	
Vehicle Replacement Plan	\$ 3,259,993.00
Utilities	\$ 2,943,650.00
Departmental	\$ 226,669.00