

Change Request Summary

Report data returned based on the user's security permissions.

Change Request	AUTO - 248 - Sheriff Helicopter Replacement
Budget Year	2022
Change Request Type	Operating Decision Package Request
Change Request Stage	Decision Package Approved [Operating Decision Package Request]
Acct. Reference	
Publish Date	
Description (What is it) *	Replacement of 1991 helicopter
Summary of Request	Replacement of Sheriff 1991 helicopter to reduce future repair and maintenance costs and ensure consistent availability. Estimated total cost of \$6.2M with resale/trade value of current helicopter to be determined. Delivery anticipated in 12-15 months so fiscal impact may be realized in either FY22 or FY23. Debt service option is available to spread cost over 5-7 years.
Justification *	Based on determination that helicopter is end-of-life based on analysis of anticipated future repair and maintenance costs as compared with purchasing new helicopter.
Operational Impacts	Reduction in annual repair and maintenance and increased availability will help offset initial investment.
Net Operating Budget	5,400,000
Net Capital Budget	-
Net Budget	5,400,000

Operating Budget Details

Account	Position	Description (What is it?)	2022 Budget
Expenses			
990001 - Sheriff-BCC			
5919996 - Trans To Shf-Capital		replacement of 1991 helicopter in FY22 or FY23; amount reflects anticipated net cost after initial deposit (\$300K estimate) and resale/trade value (\$500K estimate)	5,400,000
Total 990001 - Sheriff-BCC			5,400,000
Total Expenses			5,400,000
Total			5,400,000
Net Total			5,400,000