

## OMB Granicus Review

|                      |  |                   |           |              |            |
|----------------------|--|-------------------|-----------|--------------|------------|
| <b>Contract Name</b> | Building and Development Review On-Call Services |                   |           |              |            |
| <b>FILE #</b>        | 24-1036D   | <b>Contract #</b> | 23-0482-P | <b>Date:</b> | 10/25/2024 |

**Mark all Applicable Boxes:**

| Type of Contract |  |              |  |              |          |                |  |                |  |
|------------------|--|--------------|--|--------------|----------|----------------|--|----------------|--|
| <b>CIP</b>       |  | <b>Grant</b> |  | <b>Other</b> | <b>X</b> | <b>Revenue</b> |  | <b>Project</b> |  |

**Contract information:**

|                           |        |   |                |
|---------------------------|--------|---|----------------|
| <b>New Contract (Y/N)</b> | N      | <b>Original Contract Amount</b>             | \$1,100,000.00 |
| <b>Fund(s)</b>            | 1030   | <b>Amount of Change</b>                     | \$3,800,000.00 |
| <b>Cost Center(s)</b>     | 891030 | <b>Contract Amount</b>                      | \$4,900,000.00 |
| <b>Program(s)</b>         | 1123   | <b>Amount Available</b>                     |                |
| <b>Account(s)</b>         |        | <b>Included in Applicable Budget? (Y/N)</b> |                |
| <b>Fiscal Year(s)</b>     | FY25   |   |                |

### Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This item covers a contract increase to the three firms utilized by BDRS for on-call services. This contract increase totals \$3,800,000.00, bringing the total amount to \$4,900,000.00. This increase is necessary due to the substantially increased workload regarding permitting and review services in the aftermath of serious impacts from Hurricane Helene and Hurricane Milton.

While BDRS has lapse funds available to pay for this increase, a portion of this increase directly related to Hurricanes Helene and Milton can be paid out of available reserve funds. A portion of this cost may be reimbursed through the Federal Emergency Management Agency's Public Assistance program.

**Analyst:**

**Ok to Sign with Comments:** ☒