

## 2021-2022 Funding Recommendations

Program/Activity	National Objective	Performance Objective/ Outcome	Funding Source	Beneficiaries	Funding Amount	
<p><b>Project funding award amounts listed are estimates based on initial project review. Award amounts may increase or decrease for reasons such as, but not limited to, the following: competitive bid results, cost adjustments to comply with federal requirements, site plan approval, building permit requirements, funding provided by non-County sources, expansion of the project scope, etc. Projects listed as alternate activities will only be funded if additional funds become available. Any project identified may receive funds from uncommitted prior year funds or unanticipated program income.</b></p>						
<p><b>Priority: Target Area Improvement Program</b></p> <p>Concentrated investment for public facility improvements, physical improvements and comprehensive planning activities in locally designated target areas and HUD designated Low/Mod Areas that will impact neighborhood stabilization, revitalization and improve the quality of life and health in order to achieve local objectives and desired outcomes. Some activities may be phased over multiple fiscal years and will be considered continuation projects. In addition to 2021-22 funding identified below, any project may receive additional funds available from uncommitted prior year funding or unanticipated program income.</p>						
<p><b>Activities Recommended for Funding</b></p>						
Boys & Girls Club Tarpon Springs Facility Rehabilitation	Low/Mod Clientele	SL-3	CDBG	160	People	\$82,645
<p>Funding for improvements including electrical systems upgrades, fence replacement and playground resurfacing.</p>						
The Arc Tampa Bay Tarpon Springs Day Program Facility Rehabilitation	Low/Mod Clientele	SL-3	CDBG	40	People	\$75,900
<p>Funding for improvements including kitchen, bathroom and classroom remodeling, and floor replacement.</p>						
YMCA of the Suncoast Greater Ridgecrest Field Replacement	Low/Mod Area	SL-3	CDBG	3,235	People	\$123,101
<p>Funding for outdoor game field replacement including removing, regrading, treating, resodding and rolling fields.</p>						
NRSA - Target Area Community Enhancement Program	Low/Mod Area	SL-3	CDBG	3,235	People	\$65,000
<p>Community activities that enhance community appearance, neighborhood health and safety, address neighborhood deficiencies, promote a social interaction and a greater sense of community, including, but not limited to, community cleanups, community outreach, community events, community services and community facility improvements.</p>						
NRSA - Target Area Land Acquisition/Site Development	Low/Mod Area	SL-3	CDBG	3,235	People	\$25,000
<p>Acquisition and site development activities including, but not limited to, zoning approvals, platting, site work, legal, design, consulting, surveys, geotechnical studies and investigations, utility engineering and environmental assessments, utility/ infrastructure installation, street lighting, other costs associated with property maintenance and site development; acquisition of signage easements and construction/installation of neighborhood signage.</p>						
Target Area Activity Delivery	Low/Mod Area	SL-3	CDBG	N/A	N/A	\$1,500
<p>Staff and overhead costs directly related to carrying out activities under the Target Area Improvement Program.</p>						
<b>Target Area Improvement Program Total</b>					<b>\$373,146</b>	
<p><b>Alternate Activities</b></p>						
Contemporary Housing Alternatives Facility Improvements	Low/Mod Clientele	SL-1	CDBG	1,200	People	\$30,600
<p>Funding for roof repair/replacement.</p>						

Program/Activity	National Objective	Performance Objective/ Outcome	Funding Source	Beneficiaries	Funding Amount	
<b>Priority: Public Facilities Program</b>						
Funding new or existing facilities that provide services to meet the needs of low- and moderate-income or special needs populations. Some activities may be phased over multiple fiscal years and will be considered continuation projects. In addition to 2021-22 funding identified below, any project may receive additional funds available from uncommitted prior year funding or unanticipated program income.						
<b>Activities Recommended for Funding</b>						
CASA Facility Improvements	Low/Mod Clientele	SL-1	CDBG	500	People	\$42,504
Funding for the installation of a second driveway and automatic entry gate.						
Directions for Living Facility Rehabilitation	Low/Mod Clientele	SL-1	CDBG	19,024	People	\$273,035
Funding for roof repair and preparation for and installation of solar panels.						
Homeless Empowerment Program Permanent Supportive Housing Renovations	Low/Mod Clientele	SL-1	CDBG	32	People	\$50,000
Funding for replacement of windows with impact resistant windows.						
PARC - Bert Muller Facility Rehabilitation	Low/Mod Clientele	SL-1	CDBG	48	People	\$219,596
Funding for bathroom renovations, including Americans With Disabilities Act upgrades.						
Starting Right Now Facility Rehabilitation	Low/Mod Clientele	SL-1	CDBG	40	People	\$247,896
Funding for preparation and installation of solar panels.						
WestCare Turning Point Facility Rehabilitation	Low/Mod Clientele	SL-1	CDBG	950	People	\$207,234
Funding for the installation of a commercial grade emergency generator, renovation of bath/shower rooms, and replacement of windows.						
Relocation Assistance Resulting from Prior Year Funding	Low/Mod Area Low/Mod Clientele	SL-1	CDBG	2	N/A	\$15,000
Required relocation costs resulting from current and/or prior year activity funding.						
Public Facilities Activity Delivery	Low/Mod Area Low/Mod Clientele	SL-1	CDBG	N/A	N/A	\$7,500
Staff and overhead costs directly related to carrying out activities under the Public Facility Improvement Program.						
<b>Public Facilities Program Total</b>					<b>\$1,062,765</b>	
<b>Alternate Activities</b>						
Gulf Coast Jewish Family and Community Services Facility Rehabilitation	Low/Mod Clientele	SL-1	CDBG	6,200	People	\$79,968
Funding for parking lot replacement and installation of new facility signage.						
Hope Villages of America Facility Expansion	Low/Mod Clientele	SL-1	CDBG	400	People	\$500,000
Funding for expansion of Grace House from 14 to 20 apartments for emergency shelter for families with children.						
Mattie Williams Neighborhood Family Center Expansion	Low/Mod Clientele	SL-1	CDBG	20,000	People	\$350,000
Funding for the construction of a new community center and relocating the existing parking lot.						
Pinellas County Sheriff's Police Athletic League Facility Rehabilitation	Low/Mod Clientele	SL-1	CDBG	125	People	\$77,046
Funding for preparation for and installation of an HVAC system.						
WestCare Davis Bradley Facility Rehabilitation	Low/Mod Clientele	SL-1	CDBG	354	People	\$217,709
Funding for bathroom/shower renovations and replacement of flooring surfaces.						

Program/Activity	National Objective	Performance Objective/ Outcome	Funding Source	Beneficiaries	Funding Amount
<b>Priority: Public Infrastructure Program</b>					
Funding projects that address the prevention and elimination of slum and blight within the urban county or areas countywide where land may be cleared for future development. In addition to 2021-22 funding identified below, any project may receive additional funds available from uncommitted prior year funding or unanticipated program income.					
Demolition and Clearance	Slum/Blight Area	SL-3	CDBG	2 Housing Units	\$40,000
Demolition of deteriorated structures/ improvements or clearance of land.					
Public Infrastructure Activity Delivery	Low/Mod Area Slum/Blight Area	SL-3	CDBG	N/A	\$1,000
Staff and overhead costs directly related to carrying out activities under the Public Infrastructure Improvement Program.					
<b>Public Infrastructure Program Total</b>					<b>\$41,000</b>
<b>Priority: Public Services Program</b>					
Funds will be provided, with a maximum 15% limitation, to provide salaries and operational services to entities that provide services to meet the needs of low- and moderate-income families. In addition to 2021-22 funding identified below, any project may receive additional funds available from unanticipated program income.					
High Point Community Pride Operations	Low/Mod Area	SL-1	CDBG	6,520 People	\$76,638
Funding for operating expenses include program delivery salaries and fringe benefits, rent, supplies and program materials.					
Pinellas Opportunity Council Chore Services Operations	Low/Mod Clientele	SL-1	CDBG	59 People	\$50,000
Funding for operating expenses including rent, insurance and a portion of salaries and fringe benefits for the Chore Services Program.					
Starting Right Now Operations	Low/Mod Clientele	SL-1	CDBG	40 People	\$60,000
Funding of operating expenses including program delivery salaries and fringe benefits.					
YMCA of the Suncoast Omni Center Operations	Low/Mod Area	SL-1	CDBG	3,235 People	\$235,000
Funding for operating expenses including utilities, program materials, janitorial supplies and service, aquatic chemicals, and a portion of base operational personnel costs at the County-owned Omni Center in the Greater Ridgecrest Target Area.					
NRSA - Target Area Community Enhancement Program - Community Clean-Ups	Low/Mod Area	SL-1	CDBG	3,225 People	\$20,000
<b>Public Services Program Total</b>					<b>\$441,638</b>
<b>Priority: Homeless and Homelessness Prevention Services Program (ESG20 Pinellas County)</b>					
Program facilitates providing essential services to shelter residents; rapidly rehousing homeless individuals and families and preventing families and individuals from becoming homeless by funding eligible activities within the following Emergency Solutions Grant Program components: Street Outreach, Emergency Shelter; Homelessness Prevention; Rapid Re-Housing and Data Collection.					
Emergency Solutions Grant (ESG) Program Components	Low/Mod Clientele	DH-2	ESG	800 People	\$196,732
Funding of ESG program components that support homeless individuals and families including street outreach; emergency shelter including renovation of existing shelters or conversion of buildings to shelters, funding operating costs of shelters, and funding essential services; homelessness prevention and rapid re-housing and associated activity delivery costs, including rental assistance assisting with provision of stabilizing permanent housing by providing short-term financial assistance, including rent payments and security/utility deposits, to homeless individuals and families and those at risk of becoming homeless.					
Emergency Solutions Grant HMIS/Data Collection	Low/Mod Clientele	DH-2	ESG	25 Households	\$2,000
Staff costs related to the collection and entry of project-level beneficiary data into the Homeless Management Information System. Project includes 7.5%, or \$16,113.37, for general planning and administration of ESG funds.					
<b>Homeless and Homelessness Prevention Services Program Total</b>					<b>\$198,732</b>

Program/Activity	National Objective	Performance Objective/ Outcome	Funding Source	Beneficiaries	Funding Amount	
<b>Priority: Housing Preservation Program</b>						
Program facilitates the preservation of affordable homeowner and rental units through rehabilitation and/or acquisition. Applications are provided on a first-come, first-qualified, first-served basis and funding selections are based on eligibility of households served and financial feasibility. Private funds available through local lending institutions may be leveraged by Federal funds. If insufficient applications are received during FY21-22, funds may be reprogrammed to other projects without amending this Action Plan. In addition to 2020-21 funding identified below, any project may receive additional funds available from uncommitted prior year funding or unanticipated program income.						
Target Area Code Enforcement (Lealman)	Low/Mod Area	SL-3	CDBG	8901	Households	\$80,750
Code enforcement activities in designated LMI Areas and Target Areas.						
Housing Preservation Program (Owner/Rental)	Low/Mod Housing	DH-1	CDBG	1	Households	\$41,001
Preservation of homeowner and/or rental housing, including permanent supportive housing for special needs populations, through acquisition and/or rehabilitation.						
<b>CDBG Housing Preservation Program Subtotal</b>					<b>\$121,751</b>	
City of Largo Single-Family Rehabilitation Program	Low/Mod Housing	DH-1	HOME	2	Households	\$75,000
Homeowner housing preservation through low-interest home improvement loans.						
Housing Preservation Program (Owner/Rental)	Low/Mod Housing	DH-1	HOME	8	Households	\$606,905
Preservation of homeowner and/or rental housing, including permanent supportive housing for special needs populations, through acquisition and/or rehabilitation.						
Housing Preservation Activity Delivery	Low/Mod Housing	DH-1	HOME	N/A	N/A	N/A
Staff and overhead costs directly related to carrying out activities under the Housing Preservation Program.						
<b>HOME Housing Preservation Program Subtotal</b>					<b>\$681,905</b>	
<b>Housing Preservation Program Total</b>					<b>\$803,656</b>	
<b>Priority: Housing Production Program</b>						
Program facilitates the construction of single-family and multifamily affordable housing units. Applications are provided on a first-come, first-qualified, first-serve basis and funding selections are based on eligibility of households served and financial feasibility. Private funds available through local lending institutions may be leveraged by Federal funds. Includes CHDO set-aside funding requirements. If insufficient applications are received during FY21-22, funds may be reprogrammed to other projects without amending this Action Plan. In addition to 2020-21 funding identified below, any project may receive additional funds available from uncommitted prior year funding or unanticipated program income.						
Housing Preservation Program (Owner/Rental)	Low/Mod Housing	DH-1	CDBG	1	Households	\$41,001
Preservation of homeowner and/or rental housing, including permanent supportive housing for special needs populations, through acquisition and/or rehabilitation.						
<b>CDBG Housing Production Program Subtotal</b>					<b>\$41,001</b>	
Housing Production Program (Rental)	Low/Mod Housing	DH-1	HOME	3	Households	\$606,905
Production of new affordable owner and/or rental housing, including permanent supportive housing for special needs populations, through acquisition and/or new construction.						
Housing Production Activity Delivery	Low/Mod Housing	DH-1	HOME	N/A	N/A	N/A
Staff and overhead costs directly related to carrying out activities under the Housing Production Program.						
<b>HOME Housing Production Program Subtotal</b>					<b>\$606,905</b>	
<b>Housing Production Program Total</b>					<b>\$647,906</b>	

Program/Activity	National Objective	Performance Objective/ Outcome	Funding Source	Beneficiaries	Funding Amount
<b>Priority: Homeownership Promotion Program</b>					
Program facilitates education of prospective and existing homeowners through counseling services and provides financial assistance to home buyers in the form of down payment and closing costs. If insufficient applications are received during FY21-22, funds may be reprogrammed to other projects without amending this Action Plan.					
City of Largo Down Payment Assistance Program	Low/Mod Housing	DH-2	HOME	3 Households	\$171,794
Provide interest free down payment/closing cost assistance to qualified homebuyers in the City of Largo.					
Homeownership Promotion Program	Low/Mod Housing	DH-2	HOME	12 Households	\$450,000
Provide credit counseling, homeownership training, housing education and maintenance through counseling services to prospective low- and moderate-income homebuyers.					
Homeownership Assistance Activity Delivery	Low/Mod Housing	DH-1	HOME	N/A	N/A
Staff and overhead costs directly related to carrying out activities under the Homeownership Assistance Program.					
<b>Homeownership Promotion Program Total</b>					<b>\$621,794</b>
<b>Emergency/Disaster Response Program</b>					
Program facilitates disaster response and recovery activities following major disasters and emergencies. Funding may be used to cover a broad range of recovery activities to help the County recover from natural disasters and emergencies. Funding may be used for activities necessary for disaster relief, long-term recovery, restoration of infrastructure and housing, and economic revitalization in impacted and distressed areas. Activities will benefit eligible families with housing needs, agencies providing public services, businesses with economic development or revitalization needs and local planning and infrastructure needs. Uncommitted current or prior year funds or unanticipated program income may be used to fund disaster response activities.					
Emergency/Disaster Response Program	Low/Mod Area Low/Mod Clientele Low/Mod Housing	SL-1 SL-3 DH-1	CDBG HOME	N/A	N/A
Program facilitates disaster response and recovery activities following major disasters and emergencies. Funding may be used to cover a broad range of recovery activities to help the County recover from natural disasters and emergencies. Funding may be used for activities necessary for disaster relief, long-term recovery, restoration of infrastructure and housing, and economic revitalization in impacted and distressed areas. Activities will benefit eligible families with housing needs, agencies providing public services, businesses with economic development or revitalization needs and local planning and infrastructure needs. Uncommitted current or prior year funds or unanticipated program income may be used to fund disaster response activities.					
<b>Priority: Administration</b>					
General planning and administration costs for Federal CDBG and HOME programs, State SHIP programs and Local Housing Trust Fund programs. Due to system limitations, ESG administration is identified under the Homeless and Homelessness Prevention Services Program.					
CDBG Administration					\$510,325
CDBG Administration (from PI)					\$10,000
HOME Administration					\$132,289
HOME Administration (from PI)					\$80,000
ESG Administration					\$16,113
<b>Administration Total</b>					<b>\$748,727</b>
<b>CDBG Total</b>					<b>\$2,601,626</b>
<b>HOME Total</b>					<b>\$2,122,893</b>
<b>ESG Total</b>					<b>\$214,845</b>

DH-1: Availability/Accessibility of Decent Housing  
DH-2: Affordability of Decent Housing  
SL-1: Availability/Accessibility of Suitable Living Environment  
SL-3: Sustainability of Suitable Living Environment