

OMB Granicus Review

Granicus Title	Change Order No. 1 with Waterfront Property Services, LLC dba Gator Dredging for Post Idalia Emergency Shore Stabilization				
Granicus ID#	23-2797D	Reference #	No. 24-00001-E	Date	09/25/2023

Mark all Applicable Boxes:

Type of Review										
CIP	<input checked="" type="checkbox"/>	Grant	<input type="checkbox"/>	Other	<input checked="" type="checkbox"/>	Revenue	<input type="checkbox"/>	Project	006241A	

Fiscal Information:

New Contract (Y/N)	Y	Original Amount	\$6,080,977.16
Fund(s)	3001	Amount of Change (+/-)	\$3,878,660.00
Cost Center(s)	413100, 419100	Total Amount	\$9,959,637.16
Program(s)	3008, 1008	Amount Available	\$9.4M in FY23 and \$21.0M in FY24
Account(s)	56XXXXX, 5997003	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY24		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This item is the first change order to the emergency agreement between Pinellas County and Waterfront Property Services, LLC dba Gator Dredging.

Gator Dredging will provide emergency shore stabilization services post hurricane Idalia. The agreement amount will not exceed \$9,959,637.16 with no more than \$9.4M spent in FY23.

Capital Improvement Program project 006241A - Post Idalia Emergency Shore Stabilization has been created for emergency control measures to protect shorelines that were most impacted by hurricane Idalia. Emergency measures will include temporary erosion control structures and reconstructing dunes or temporarily moving sand to areas that were washed away in the storm.

006241A - Post Idalia Emergency Shore Stabilization is now included in the FY24-FY29 Capital Improvement Program. Project will be funded by Tourist Development Tax and Florida Department of Environmental Protection grant funds (that have not been sought yet). An amendment was included in the FY24 Adopted Budget.

Public Works is seeking State grant assistance through Florida Department of Environmental Protection (FDEP) and therefore FDEP grant requirements have been included.

Analyst: **Chris Rose**

Ok to Sign: