

NO.

**RESOLUTION ADOPTING TENTATIVE MILLAGE
FOR FISCAL YEAR 2017-2018
PINELLAS COUNTY COUNTY-WIDE**

WHEREAS, the Board of County Commissioners, as taxing authority for Pinellas County General Fund (Pinellas County BCC) and Pinellas County Health Department, has received tentative millages to be levied upon property under its jurisdiction and tentative budgets from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

WHEREAS, notice of the public hearing to adopt the tentative millages has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of each of the tentative millages pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as taxing authority for Pinellas County BCC and Pinellas County Health Department, in public hearing duly assembled this 14th day of September 2017, that the Board of County Commissioners hereby adopts the tentative millage rates for Pinellas County, Florida, including the percentage increases in property taxes, as established pursuant to said hearing for the fiscal year 2017-2018 as:

COUNTY-WIDE:	Mills	Rolled-back Rate	Percentage Increase in Property Taxes
Aggregated			
General Fund	5.2755	4.9554	6.46%
Health Department Fund	<u>0.0835</u>	<u>0.0582</u>	<u>43.47%</u>
Total	5.3590	5.0136	6.89%

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM

By: 
Office of the County Attorney

NO.

**RESOLUTION ADOPTING TENTATIVE BUDGETS
FOR FISCAL YEAR 2017-2018
PINELLAS COUNTY COUNTY-WIDE**

WHEREAS, the Board of County Commissioners, as taxing authority for the Pinellas County General Fund (Pinellas County BCC) and Pinellas County Health Department, has received tentative millages to be levied upon property under its jurisdiction and tentative budgets from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

WHEREAS, subsequent to the presentation of the tentative 2017-2018 budgets by the County Budget Officer in accordance with Section 129.03, Florida Statutes, revisions were made to the tentative budgets by the Board of County Commissioners as it deemed necessary, and a summary of these revisions has been distributed to the Board and the revisions have been incorporated into the tentative budgets; and

WHEREAS, notice of the public hearing to adopt the tentative budgets has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of each of the tentative budgets pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as taxing authority for Pinellas County BCC and Pinellas County Health Department, in public hearing duly assembled this 14th day of September 2017, that the Board of County Commissioners hereby adopts each of the tentative budgets for Pinellas County, Florida, as established pursuant to said hearing for the fiscal year 2017-2018 as:

GENERAL FUND	\$ 619,842,340
SPECIAL REVENUE	
County Transportation Trust	64,012,960
Pinellas County Health Department	6,147,110
Pinellas County Health Program	2,696,300
Community Development	15,553,540
State Housing Initiatives Partnership (SHIP)	9,650,710
Gifts for Animal Welfare Trust	506,910
Tree Bank Fund	115,790
School Crossing Guard Trust	101,780
Intergovernmental Radio Communications Program	761,730
STAR Center	8,171,820
Emergency Communications # E911 System	11,908,690
Community Housing Trust Fund	1,378,180
Building Services Fund	11,745,230
Tourist Development Council	106,390,440
Air Quality Tag Fee Fund	2,185,390
Drug Abuse Trust Fund	116,960
Lealman Community Redevelopment Agency Trust	625,550
Street Lighting Districts	1,380,520

SPECIAL REVENUE

Lealman Solid Waste Collection & Disposal District 1,754,970
Surface Water Utility Fund 29,333,290

CAPITAL IMPROVEMENTS

Capital Projects 227,652,220
Multimodal Impact Fees 1,236,130

INTERNAL SERVICE

Business Technology Services 50,642,070
Fleet Management 22,747,070
Risk Financing 44,218,120
Employee Health Benefits 125,640,350

ENTERPRISE

Airport 64,873,180
Water 179,966,680
Sewer 181,345,540
Solid Waste 312,233,560

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM

By: 
Office of the County Attorney

NO.

**RESOLUTION ADOPTING TENTATIVE MILLAGES
FOR FISCAL YEAR 2017-2018
PINELLAS COUNTY – MUNICIPAL SERVICE TAXING UNITS & DEPENDENT SPECIAL DISTRICTS**

WHEREAS, the Board of County Commissioners, as taxing authority for the Pinellas County Emergency Medical Services, Pinellas Planning Council, Municipal Service Taxing Unit, Public Library Cooperative-Municipal Service Taxing Unit (MSTU), Palm Harbor Community Services District, Feather Sound Community Services District, East Lake Library Services District, East Lake Recreation Services District and as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for each of the following Fire Protection Districts: Belleair Bluffs, Clearwater, Dunedin, Gandy, High Point, Largo, Pinellas Park, Safety Harbor, Seminole, South Pasadena, Tarpon Springs, and Tierra Verde has received each of the tentative millages to be levied upon property under its jurisdiction and each of the tentative budgets from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

WHEREAS, notice of the public hearing to adopt the tentative millages has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of each of the tentative millages pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as taxing authority for the following Tax Districts, in public hearing duly assembled this 14th day of September 2017, that the Board of County Commissioners hereby adopts the tentative millage rates for the following Tax Districts, including each of the percentage increases in property taxes, as established pursuant to said hearing for the fiscal year 2017-2018 as:

<u>District</u>	<u>Mills</u>	<u>Rolled-back Rate</u>	<u>Percentage Increase in Property Taxes</u>
Emergency Medical Services	0.9158	0.8570	6.86%
Pinellas Planning Council	0.0150	0.0140	7.14%
Municipal Services Taxing Unit	2.0857	1.9707	5.84%
Public Library Cooperative MSTU	0.5000	0.4688	6.66%
Palm Harbor Community Services	0.5000	0.4730	5.71%
Feather Sound Community Services	0.5000	0.4768	4.87%
East Lake Library Services	0.2500	0.2396	4.34%
East Lake Recreation Services	0.2500	0.2396	4.34%
<u>Fire Districts</u>			
Belleair Bluffs	1.7320	1.6489	5.04%
Clearwater	3.2092	2.9803	7.68%
Dunedin	2.9222	2.7207	7.41%
Gandy	2.2977	2.1829	5.26%
High Point	2.6700	2.5456	4.89%
Largo	3.5609	3.3459	6.43%
Pinellas Park	3.1976	3.0756	3.97%
Safety Harbor	2.8118	2.6861	4.68%
Seminole	1.9581	1.8321	6.88%
South Pasadena	0.9137	0.8607	6.16%
Tarpon Springs	2.3745	2.2692	4.64%
Tierra Verde	1.9118	1.8355	4.16%

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM

Adoption of FY18 Tentative Millages and Budgets By: _____
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Office of the County Attorney

NO.

**RESOLUTION ADOPTING TENTATIVE BUDGETS
FOR FISCAL YEAR 2017-2018
PINELLAS COUNTY – MUNICIPAL SERVICE TAXING UNITS & DEPENDENT SPECIAL DISTRICTS**

WHEREAS, the Board of County Commissioners, as taxing authority for the Pinellas County Emergency Medical Services, Pinellas Planning Council, Municipal Service Taxing Unit, Public Library Cooperative-Municipal Service Taxing Unit (MSTU), Palm Harbor Community Services District, Feather Sound Community Services District, East Lake Library Services District, East Lake Recreation Services District and as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for each of the following Fire Protection Districts: Belleair Bluffs, Clearwater, Dunedin, Gandy, High Point, Largo, Pinellas Park, Safety Harbor, Seminole, South Pasadena, Tarpon Springs, and Tierra Verde has received each of the tentative millages to be levied upon property under its jurisdiction and each of the tentative budgets from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

WHEREAS, subsequent to the presentation of the tentative 2017-2018 budgets by the County Budget Officer in accordance with Section 129.03, Florida Statutes, revisions were made to the tentative budgets by the Board of County Commissioners as it deemed necessary, and a summary of these revisions has been distributed to the Board and the revisions have been incorporated into the tentative budgets; and

WHEREAS, notice of the public hearing to adopt each of the tentative budgets has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of each of the tentative budgets pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as taxing authority for the following Tax Districts, in public hearing duly assembled this 14th day of September 2017, that the Board of County Commissioners hereby adopts each of the tentative budgets as established pursuant to said hearing for the fiscal year 2017-2018 as:

<u>District</u>	<u>Tentative Budget</u>
Emergency Medical Services	148,243,470
Pinellas Planning Council	3,092,760
Municipal Service Taxing Unit	65,255,330
Public Library Cooperative MSTU	5,356,320
Palm Harbor Community Services	2,137,020
Feather Sound Community Services	308,270
East Lake Library Services	718,830
East Lake Recreation Services	718,750
<u>Fire Districts</u>	
Belleair Bluffs	1,056,670
Clearwater	6,706,910
Dunedin	1,592,410
Gandy	307,550
High Point	4,072,420
Largo	4,910,170
Pinellas Park	1,064,340
Safety Harbor	449,270
Seminole	7,962,090
South Pasadena	542,360
Tarpon Springs	667,200
Tierra Verde	2,362,380

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM

By: 

Office of the County Attorney