

OMB Contract Review

Contract Name	Agreements with Directions for Mental Health, Inc., Operation Par, Inc., and Westcare Gulfcoast-Florida, Inc. for the Cooperative Agreement to Benefit Homeless Individuals.				
GRANICUS / LEGISTAR	20-1223A	Contract #		Date:	7/8/2020

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant		Other	X	Revenue		Project	

Contract information:

New Contract (Y/N)	N	Original Contract Amount	\$700,279.00
Fund(s)	0001	Amount of Change	
Cost Center(s)	301330	Contract Amount	\$700,279.00
Program(s)	1569	Amount Available	Total: \$700,279.00
Account(s)	5310001	Included in Applicable Budget? (Y/N)	Y-FY21
Fiscal Year(s)	FY21-FY23		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

The Human Services Department requests approval of the Agreements with Directions for Mental Health, Inc. dba Directions for Living (Directions), Operation Par, Inc., (PAR), and Westcare Gulfcoast-Florida, Inc., (Westcare) for the Cooperative Agreement to Benefit Homeless Individuals (CABHI).

The agreements will be effective from October 1, 2020 through September 30, 2023. This agreement allows for one (1) additional two (2) year term. Compensation for all three agreements total \$700,279 per year with monthly reimbursement of invoiced expenses. (Directions: \$278,493.00, Operation PAR: \$211,636.00, Westcare: \$210,150.00). Total appropriation is \$700,290.00.

Funding to support this agreement is consistent with the development of the FY20 estimate and FY21 budget.

Analyst: *Donald L. Mello Jr.*

Ok to Sign:

Date: 7/8/20