

OMB Granicus Review

Granicus Title	Amendment by resolution supplementing the Fiscal Year 2025 Budget realigning reserves and operating expenses and recognizing unanticipated revenue for Capital Projects and Pinellas County Sheriff's Office; reduce Debt Service Payments and Transfer from Tourist Development Tax Fund in the TDT Debt Service Fund				
Granicus ID#	25-0772A	Reference #	n/a	Date	5/30/2025

Mark all Applicable Boxes:

Type of Review									
CIP		Grant		Other	X	Revenue		Project	

Fiscal Information:

New Contract (Y/N)	No	Original Amount of NTE	n/a
Fund(s)	Various	Amount of Change (+/-)	n/a
Cost Center(s)	Various	Total Amount	n/a
Program(s)	Various	Amount Available	n/a
Account(s)	Various	Included in Applicable Budget? (Y/N)	n/a
Fiscal Year(s)	FY25		
Description & Comments			
(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)			

In plain language, this budget amendment proposes the following actions:

- 1) Appropriates new funds of \$99,996,000 (\$85,971,000 from TDT and \$14,025,000 from new State grants) for beach nourishment.
- 2) Appropriates new funds of \$916,800 for the purchase of radios and water rescue craft in the Sheriff's Office from General Fund Reserves.
- 3) Transfers \$600,000 from CPM to the Sheriff for furniture, fixtures, and equipment for the Sheriff's hangar (only a transfer of funds, not new funds).
- 4) Provides for a technical cleanup in the TDT fund of \$35,000,000.00 (no funds will be spent, only recognized on paper) to complete Res. 25-36 adopted by the Board of County Commissioners (BCC) during the May 6, 2025, BCC meeting.
- 5) Realigns \$30,668,000 from capital fund beach nourishment reserves to beach nourishment Capital Improvement Program projects in the Capital Projects Fund to be added to the existing balance in the Capital Projects Fund for beach nourishment.

Analyst: Chris Rose

Ok to Sign: ☒