

Pinellas CARES Programs

Goal: To equitably address the most pressing needs resulting from COVID-19



May

Initial CARES Programs respond to immediate impacts

July

CARES Programs streamlined and expanded based on public input

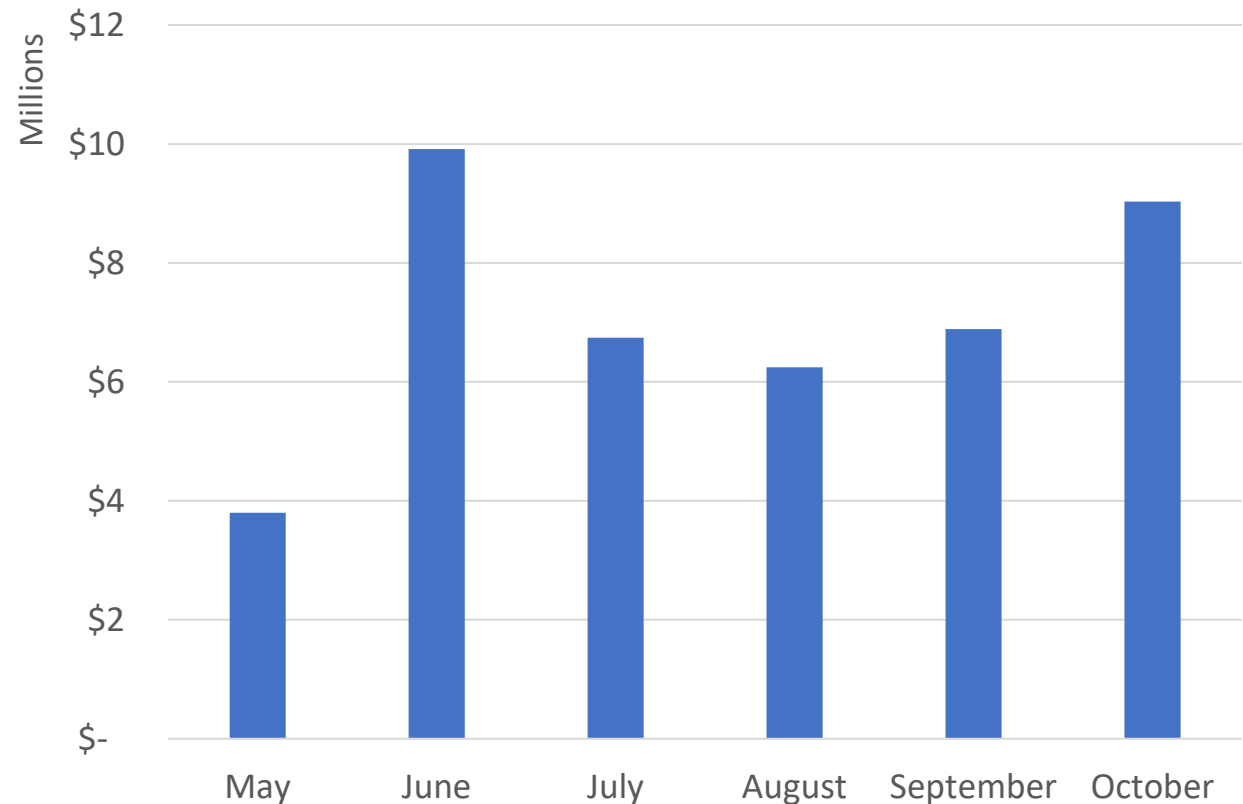
September

Monitoring and management of CARES Programs' performance

November

Recommend expanding programs to address continuing impacts

Grant Funds Awarded by Month



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Figures as of Oct. 30, 2020

Costs to Date: \$66.3M

Projected Total Costs thru 12/30: \$121.8M

Individual & Family Financial Assistance

Launched 4/28	\$26.2M Est. Investment	15,704 Approved	\$17.2M Awarded	\$7.4M Projected
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Nonprofit Partnership Fund

Launched 8/7	\$30.0M Est. Investment	44 Approved	\$15.0M Awarded*	\$12.0M Projected
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Workforce Re-employment & Training

Launched 10/16	\$2.0M Est. Investment	\$0 Awarded	\$2.0 Projected
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Licensed Childcare Grants

Launched 8/7	\$5.0M Est. Investment	529 Approved	\$3.8M Awarded	\$3.2M Projected
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Local Business Grants

Launched 5/4 & 8/31	\$48.9M Est. Investment	4,648 Approved	\$22.2M Awarded	\$25.9M Projected
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COVID-19 Mitigation & Response

\$55.9M Est. Investment	PPE, Testing, Contact Tracing, and Vaccination Site Prep	\$8.1M Costs to Date	\$5.0M Projected
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*Subject to final budget negotiations

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Projected Costs Thru 12/30

Current Pinellas CARES Programs: \$121.8M

Expanded Pinellas CARES Programs: \$170.1M

Nonprofit Attractions & Cultural Facilities			
\$2.5M Original Est. Investment	Expands beyond arts to include other nonprofit public attractions	Prequalified list of eligible entities	\$3.2M Projected

Local Government COVID-19 Mitigation & Response			
\$12.9M Original Est. Investment	Expands from FEMA Local Match to eligible COVID expenses	Cities, County, School Board, and Independent Fire Districts	\$45.1M Projected