

**Pinellas County Capital Improvement Program  
Project Budget Detail Report Without Estimate**

January 30, 2024

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Parameters: Project: 004906A SCB Switchgear Repl. Plan Type Code: Planning Fund Type: All

	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
<b>Function: Physical Environment</b>											
<b>Activity: Sewer Services</b>											
<b>Project: 004906A South Cross Bayou Electrical Switchgear Replacement</b>											
Fund: 4052 Sewer Renewal&Replacement Center: 431470 CIP Planning & Design Program: 2421 Sewer											
020.470 Design Sewer Treatmn	120,000	120,000	120,000	0	0	0	0	0	0	0	360,000
030.31 Const Sew Fut Fin	0	0	0	1,400,000	1,400,000	1,400,000	1,400,000	0	0	0	5,600,000
030.470 Const. Sewer Treatmn	2,900,000	0	0	0	0	0	0	0	0	0	2,900,000
<b>Project Total for : Fund: 4052 Sewer Renewal&amp;Replacement Center: 431470 CIP Planning &amp; Design Program: 2421 Sewer</b>	<b>3,020,000</b>	<b>120,000</b>	<b>120,000</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,860,000</b>
<b>Total for Project: 004906A South Cross Bayou Electrical Switchgear Replacement</b>	<b>3,020,000</b>	<b>120,000</b>	<b>120,000</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,860,000</b>
<b>Funding Source:</b>											
Future Financing	0	0	0	1,400,000	1,400,000	1,400,000	1,400,000	0	0	0	5,600,000
Sewer Funds	3,020,000	120,000	120,000	0	0	0	0	0	0	0	3,260,000
<b>Funding Total:</b>	<b>3,020,000</b>	<b>120,000</b>	<b>120,000</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,860,000</b>

**Project Description:** Program to replace approximately 12 electrical switchgear at the South Cross Bayou Advanced Water Reclamation Facility.

**Project Classifications:**

CIE Elements	Potable Water Supply, Wastewater and Reuse
CIP Phase	Construction
Commission District, Single Member	District 7
Location	St Petersburg
Utilities Project Category	South Cross Bayou Improvements

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	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
<b>Report Total:</b>	3,020,000	120,000	120,000	1,400,000	1,400,000	1,400,000	1,400,000	0	0	0	8,860,000