

### OMB Contract Review

<b>Contract Name</b>	Resilient Florida grant agreement with the Florida Department of Environmental Protection for Cross Bayou Canal Improvements Phase 1 and 2.				
<b>GRANICUS</b>	25-1215A	<b>Contract #</b>		<b>Date:</b>	09/17/25

**Mark all Applicable Boxes:**

Type of Contract									
<b>CIP</b>	<b>X</b>	<b>Grant</b>	<b>X</b>	<b>Other</b>		<b>Revenue</b>	<b>X</b>	<b>Project</b>	002124A, 002124B

**Contract information:**

New Contract (Y/N)	Y	Original Contract Amount	\$12,928,000.00
Fund(s)	3001	Amount of Change	NA
Cost Center(s)	413100	Contract Amount	\$12,928,000.00
Program(s)	3012	Amount Available	\$12,928,000.00
Account(s)	5600001	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY25-FY27		
Description & Comments			
(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)			
<p>This item requests approval and execution of Standard Grant Agreement 25SRP23 with Florida Department of Environmental Protection (FDEP). This grant agreement provides funding in the amount of \$12,928,000.00 for Capital Improvement Program projects Cross Bayou Improvements Phase 1 (002124A) and Cross Bayou Improvements Phase 2.(002124B).</p> <p>Payment will be provided on a reimbursement basis for eligible design, permitting, and construction expenditures. County match requirement is \$12,928,000.00. Cross Bayou Improvements Phase 1 (002124A) and Cross Bayou Improvements Phase 2.(002124B) are budgeted in the Proposed FY26-FY31 Capital Improvement Plan (CIP) and funded by Local Infrastructure Sales Surtax (Penny for Pinellas) and this State grant with FDEP. Grant award and County match reflected in the agreement align with the Proposed FY26-FY31 CIP.</p> <ul style="list-style-type: none"><li>Agreement expiration of 6/30/2027 may require date extension in future but will be depend on updates to project schedule. The agreement states amendments for change in the expiration date may be made.</li></ul>			

**Analyst:**            **Kristen Pittman**

**Ok to Sign:** ☒

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Function: Physical Environment      Activity: Flood Control

Project: 002124A Cross Bayou Improvements Phase 1

Description: Improve conveyance through Cross Bayou Canal and reduce duration of flooding. Removed material should be tested to account for pollutant removal.

Start: 01-OCT-13      Finish: 30-SEP-25

Project Classifications:

CIE Elements	Surface Water Management (Flood Control)
CIP Phase	Design
Drainage Basin	24 Cross Bayou
Location	Largo
Location	Pinellas Park
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget				FY25 Estimate	2026	2027	2028	2029	2030	2031	Total
Fund: 3001	CIP Projects	Center: 413100	Physical Environment	Program: 3012	Flood Control Projects						
010.1	010.1-Acq-Penny			1,260,000	0	0	0	0	0	0	1,260,000
010.2	010.2-Acq-SG-Resilient FL			0	0	0	0	0	0	0	0
020.1	020.1-Design-Penny			0	115,000	0	0	0	0	0	115,000
020.2	020.2-Design-SG-Resilient			0	315,000	315,000	0	0	0	0	630,000
030.1	030.1-Constr-Penny			0	0	1,000,000	3,120,000	0	0	0	4,120,000
030.5	030.5-Constr-SG-Resilient			0	0	2,512,000	2,512,000	0	0	0	5,024,000
110.1	110.1-Other-Penny			0	0	0	0	0	0	0	0
Project Total for : Fund: 3001 Capital Projects				Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects				
				1,260,000	430,000	3,827,000	5,632,000	0	0	0	11,149,000
Total for Project: 002124A				1,260,000	430,000	3,827,000	5,632,000	0	0	0	11,149,000

Funding Source

Grant - State	0	315,000	2,827,000	2,512,000	0	0	0	5,654,000
Penny for Pinellas	1,260,000	115,000	1,000,000	3,120,000	0	0	0	5,495,000
Funding Total:	1,260,000	430,000	3,827,000	5,632,000	0	0	0	11,149,000

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Function: Physical Environment      Activity: Flood Control

Project: 002124B Cross Bayou Improvements Phase 2

Description: This project will improve conveyance through Cross Bayou Canal and reduce duration of flooding. The banks of the canal will be stabilized as needed to reduce future sediment buildup.

Start: 01-OCT-20      Finish: 30-SEP-27

Project Classifications:

CIE Elements	Surface Water Management (Flood Control)
CIP Phase	Planning
Drainage Basin	24 Cross Bayou
Location	Pinellas Park
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget				FY25 Estimate	2026	2027	2028	2029	2030	2031	Total
Fund: 3001	CIP Projects	Center: 413100	Physical Environment	Program: 3012	Flood Control Projects						
010.1	010.1-Acq-Penny				1,216,000	0	0	0	0	0	1,216,000
020.1	020.1-Design-Penny				0	200,000	475,000	500,000	0	0	1,175,000
030.1	030.1-Constr-Penny				0	0	0	6,183,000	0	0	6,183,000
030.2	030.2-Constr-SG-Resilient				0	0	1,000,000	6,000,000	274,000	0	7,274,000
110.1	110.1-Other-Penny				0	0	0	0	0	0	0
Project Total for : Fund: 3001 Capital Projects Center: 413100 CIP-Physical Environment Program: 3012 Flood Control Projects					1,216,000	200,000	1,475,000	6,500,000	6,457,000	0	15,848,000
Total for Project: 002124B					1,216,000	200,000	1,475,000	6,500,000	6,457,000	0	15,848,000

Funding Source											
Grant - State					0	0	1,000,000	6,000,000	274,000	0	7,274,000
Penny for Pinellas					1,216,000	200,000	475,000	500,000	6,183,000	0	8,574,000
Funding Total:					1,216,000	200,000	1,475,000	6,500,000	6,457,000	0	15,848,000

Report Total: 2,476,000 630,000 5,302,000 12,132,000 6,457,000 0 0 26,997,000