

OMB Contract Review

| | | | | | |
|----------------------|---|-------------------|----------------------------------|--------------|------------|
| Contract Name | Pinellas Trail at 54th Avenue-Drainage Improvements | | | | |
| GRANICUS | 16-2168A | Contract # | SWFWMD agreement no. 17CF0000399 | Date: | 12/16/2016 |

Mark all Applicable Boxes:

| Type of Contract | | | | | | | | | |
|------------------|-------------------------------------|--------------|-------------------------------------|--------------|--|----------------|--|----------------|---------|
| CIP | <input checked="" type="checkbox"/> | Grant | <input checked="" type="checkbox"/> | Other | | Revenue | | Project | 000183A |

Contract information:

| | | | |
|---------------------------|---------|---|----------|
| New Contract (Y/N) | Yes | Original Contract Amount | \$825000 |
| Fund(s) | 3001 | Amount of Change | n/a |
| Cost Center(s) | 413100 | Contract Amount | \$825000 |
| Program(s) | 3012 | Amount Available | |
| Account(s) | | Included in Applicable Budget? (Y/N) | Y |
| Fiscal Year(s) | FY17-18 | | |

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This agreement provides fifty percent (50% which is \$825,000) of the funding required for stormwater improvements in the area of the Pinellas Trail at 54th Avenue. Total amount \$1,650,000. Currently budgeted under penny. Budget to be updated to show grant funding. The primary objective of this project is to improve water quality and alleviate structural flooding in the area utilizing the 100-year, 24-hour storm event for flood protection. The project will also alleviate street flooding at the intersection of the Pinellas Trail and 54th Avenue North for the 10-year, 24-hour storm event. Attached in Granicus are Resolution 06-70 and a response to indemnification.**

Analyst:
Andrew Brown

Ok to Sign:

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Fund Type: Governmental

| | Current Year Estimate 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | Total |
|---|---|--------------------------------------|-----------|------|------|------|------|------|------|------|------|-----------|
| Function: Physical Environment | | | | | | | | | | | | |
| Activity: Flood Control | | | | | | | | | | | | |
| Project: 000183A Pinellas Trail - 54th Avenue Drainage Improvements | | | | | | | | | | | | |
| Fund: 3001 Capital Projects | Center: 413100 CIP-Physical Environment | Program: 3012 Flood Control Projects | | | | | | | | | | |
| 020.1 Design-Penny | 100,000 | 125,000 | 50,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 275,000 |
| 030.1 Constr.-Penny | 0 | 0 | 1,700,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,700,000 |
| <i>Project Total for : Fund: 3001 Capital Projects Center: 413100 CIP-Physical Environment Program: 3012 Flood Control Projects</i> | | | | | | | | | | | | |
| | 100,000 | 125,000 | 1,750,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,975,000 |
| <i>Total for Project: 000183A Pinellas Trail - 54th Avenue Drainage Improvements</i> | | | | | | | | | | | | |
| | 100,000 | 125,000 | 1,750,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,975,000 |
| Funding Source: | | | | | | | | | | | | |
| Penny for Pinellas | 100,000 | 125,000 | 1,750,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,975,000 |
| Funding Total: | | | | | | | | | | | | |
| | 100,000 | 125,000 | 1,750,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,975,000 |

Project Description: Reduction of flooding at several locations: Pinellas Trail from 100th Way to KOA campground, 54th Ave N from 104th to 100th Way, and 97th Way/54th Ave N.

Project Classifications:

- CIE Elements
- Commission District, At-Large
- Commission District, Single Member
- Drainage Basin
- Location
- Other Classifications
- Penny Program
- Surface Water Management (Flood Control)
- District 1 - Janet C. Long
- District 6 - John Morroni
- 26 Lake Seminole
- Seminole
- Surface Water Project
- Drainage and Stormwater