

Pinellas County Capital Improvement Program Project Budget Detail Report

May 24, 2018

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Parameters: Project: 002878A Customs&Border Protection Impr Plan Type Code: Planning Fund Type: All

Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
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Function: Transportation

Activity: Airports

Project: 002878A Customs and Border Protection Improvements

Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
030.3	Other Construction	644,300	1,637,526	0	0	0	0	0	0	0	0	2,281,826
110.6	Other - FAA	1,016,200	1,016,200	0	0	0	0	0	0	0	0	2,032,400
110.9	Other - FDOT	400,000	400,000	0	0	0	0	0	0	0	0	800,000
Project Total for : Fund: 4001 Airport Rev & Op Center: 422010 Airport Capital Projects Program: 2049 Airport Capital Projects Program												
		2,060,500	3,053,726	0	0	0	0	0	0	0	0	5,114,226
Total for Project: 002878A Customs and Border Protection Improvements												
		2,060,500	3,053,726	0	0	0	0	0	0	0	0	5,114,226
Funding Source:												
	Airport Funds	644,300	1,637,526	0	0	0	0	0	0	0	0	2,281,826
	Grant - Federal	1,416,200	1,416,200	0	0	0	0	0	0	0	0	2,832,400
Funding Total:		2,060,500	3,053,726	0	0	0	0	0	0	0	0	5,114,226

Project Description: Bringing capacity of Customs and Border Patrol station into compliance with TSA standards.

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Commission District, Single Member	District 6 - John Morrioni
Location	Airport

