

OMB Contract Review

Contract Name	Second Amendment to Cooperative Funding Agreement with the Southwest Florida Water Management District and the City of Clearwater for the Lower Spring Branch Improvements.				
GRANICUS	24-0607D	Contract #	18CFCNTY878	Date:	06/26/2024

Mark all Applicable Boxes:

Type of Contract									
CIP	X	Grant	X	Other		Revenue		Project	003800A 003996A

Contract information:

New Contract (Y/N)	Y	Original Contract Amount	\$770,000
Fund(s)	3001	Amount of Change	\$0.00
Cost Center(s)	413100	Contract Amount	\$770,000
Program(s)	3012	Amount Available	\$770,000
Account(s)	56XXXXXX	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY24-FY29		
Description & Comments			
(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)			
<p>This item is Second Amendment to Cooperative Funding Agreement with the Southwest Florida Water Management District (SWFWMD) and the City of Clearwater for the Lower Spring Branch Improvements. Through this amendment the agreement termination date is extended from June 30th, 2024 to December 1st, 2029 and realigns the project schedule with the new termination date. The grant award and match requirements remain unchanged.</p> <p>The Cooperative Funding Agreement provides grant funding to the City of Clearwater for the completion of multiple projects identified as the Lower Spring Branch Improvements. SWFWMD to provide grant funding in the amount of \$1,660,00.00 and requires an equal match from the City, of which the County must provide \$500,000 for Sunset Road Crossing. Additionally the County must reimburse the City for 25% of the construction cost for Douglas Avenue Culvert Bridge Replacement 003996A, not to exceed \$270,000.00. Sunset Road Crossing was completed in a previous fiscal year. There have been no expenditures for the County to reimburse for Douglas Avenue Culvert Bridge Replacement as this project is not complete.</p> <p>Funding for the County's reimbursement to the City is budgeted in the FY24-FY29 CIP plan under Flood Prevention Program project 003800A and funded by Local Infrastructure Sales Surtax (Penny for Pinellas). The updated project schedule will result in an outward shift in the fiscal year in which the reimbursement should be budgeted during FY26 budget development.</p>			

Analyst: **Kristen Pittman**

Ok to Sign:

