

PINELLAS COUNTY, FLORIDA
FY2016 BOARD BUDGET AMENDMENT

General Fund

Board Budget Amendment Number No. 9

FUND:

0001

BUDGETARY CHANGES

CENTER/ PROGRAM/	ACCOUNT NUMBER	DESCRIPTION	CURRENT BUDGET as of 8/17/16	INCREASE/ (DECREASE)	AMENDED BUDGET
114100 1008	5995010	Gen Govt-Non-Program Reserves Rsv-Contingencies-Ctywide	29,219,730	(175,000)	29,044,730
Total				<u>(175,000)</u>	
171011 1202	5310001	Outside Legal Counsel Outside Legal Counsel Professional Services	175,000	175,000	350,000
Total				<u>175,000</u>	

EXPLANATION:

This amendment realigns appropriation from the General Government Non-Program cost center to the County Attorney's Outside Legal Counsel cost center within the General Fund. Appropriation is needed in the Outside Legal Counsel cost center for the payment of unanticipated outside legal counsel expenses arising from litigation and appeals. Appropriation is available in the General Fund Reserve for Contingencies. This amendment was not anticipated in the FY16 estimates which were prepared for the FY17 budget development process.



Administrator/Assistant: _____

Filed with Board _____