

Housing Projects Tracking Spreadsheet PID 004150A

Update Date	Project Number	Project Name and Description	Status	Funding Approval Granicus ID	Agreement Approval Granicus ID	Amendment Granicus ID	Final BCC Approval Date	Approved Funding Amount	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Actuals																			
	1	Innovare by Volunteers of America						-	\$3,995	-	-	-	-	-	-	-	-	-	\$3,995
	2	Pinellas County Clerk of the Circuit Court Invoice for Recording Fees						-	-	\$22,173	-	\$53	-	-	-	-	-	-	\$22,226
	3	Seminole Square Apartments by Archway Partners	Approved	21-2584A	22-1296D	22-1386A		-	-	\$0	\$4,178,577	\$1,441,447	-	-	-	-	-	-	\$5,620,024
	4	Arya Apartments	Approved	20-2127A	21-1480D	23-0146D		-	-	\$10,000	\$1,258,178	\$1,141,822	1,600,000.00	-	-	-	-	-	\$4,010,000
	5	Greenway						-	-	-	-	\$13,912	-	-	-	-	-	-	\$13,912
	6	Lealman Heights						-	-	-	-	\$2,190	-	-	-	-	-	-	\$2,190
	7	Skyway Lofts	Recommended	23-0308A				-	-	-	-	\$357,779	-	-	-	-	-	-	\$357,779
	8	Oakhurst Trace	Recommended	21-1031A				-	-	-	-	\$5,550	-	-	-	-	-	-	\$5,550
	9	The Point						-	-	-	-	\$15,184	-	-	-	-	-	-	\$15,184
	10	McCormick Seaman & Terrana						-	-	-	-	\$2,800	-	-	-	-	-	-	\$2,800
	11	Misc Costs Island Way Property Group						-	-	-	-	\$886	-	-	-	-	-	-	\$886
	12	Bayou Court	Approved	23-1888A	24-0201D		1/16/2024	\$2,800,000	-	-	-	\$1,253,306	1,546,694.00	-	-	-	-	-	\$2,800,000
	13	Underwriting report for Bayou Blvd not included in draw down						-	-	-	-	\$10,000	-	-	-	-	-	-	\$10,000
	14	Habitat for Humanity of Pinellas and West Pasco Counties	Approved	23-1590A	24-0179D			\$2,000,000	-	-	-	-	2,000,000.00	-	-	-	-	-	\$2,000,000
	15	Oasis at Bayside	Approved	24-1922A	24-1252D/25-0206D			\$12,160,000	-	-	-	-	8,786,347.50	-	-	-	-	-	\$8,786,348
	16	Flats on 4th Apartments	Approved	24-0919A	25-0013D			\$2,900,000	-	-	-	-	2,933,150.67	-	-	-	-	-	\$2,933,151
	17	Indigo Apartments	Approved	24-1248A	25-0116D/25-0483D			\$7,000,000	-	-	-	-	2,559,901.25	739,099.04	-	-	-	-	\$3,299,000
	18	Azalea Gateway	Recommended	24-2088A				-	-	-	-	-	-	-	-	-	-	-	
	19	Fairfield Avenue Apartments	Approved	23-1598A	25-0896D			-	-	-	-	-	-	6,251,758.75	-	-	-	-	
	20	Cypress Grove Apartments	Recommended	24-1240A				-	-	-	-	-	-	-	-	-	-	-	
	21	Olea on 126	Recommended	24-2167A				-	-	-	-	-	-	-	-	-	-	-	
	22	Skytown Apartments	Recommended	24-2142A				-	-	-	-	-	-	-	-	-	-	-	
	23	Lake Belleview Townhomes	Recommended	25-0152A				-	-	-	-	-	-	-	-	-	-	-	
	24	Habitat for Humanity of Pinellas County, Inc.	Recommended	25-0045A				-	-	-	-	-	-	-	-	-	-	-	
Anticipated																			
	8	Oakhurst Trace	Recommended	21-1031A				\$6,976,500	-	-	-	-	-	6,976,500.00	-	-	-	-	\$6,976,500
	3	Seminole Square Apartments	Approved	21-2584A	22-1296D	22-1386A		\$5,560,000	-	-	-	-	-	-	-	-	-	-	\$0
	19	Fairfield Avenue Apartments	Approved	23-1598A	25-0896D			\$12,400,000	-	-	-	-	-	(251,758.75)	\$3,200,000	\$3,200,000	-	-	\$6,148,241
	20	Cypress Grove Apartments	Recommended	24-1240A				\$1,740,000	-	-	-	-	-	1,740,000.00	-	-	-	-	\$1,740,000
	17	Indigo Apartments	Approved	24-1248A	25-0116D/25-0483D			\$7,000,000	-	-	-	-	-	\$3,701,000	-	-	-	-	\$3,701,000
	15	Oasis at Bayside	Approved	24-1922A	24-1252D/25-0206D			\$12,160,000	-	-	-	-	-	3,373,652.50	-	-	-	-	\$3,373,653
	18	Azalea Gateway	Recommended	24-2088A				\$5,250,000	-	-	-	-	-	\$4,000,000	\$1,250,000	-	-	-	\$5,250,000
	21	Olea on 126	Recommended	24-2167A				\$7,920,000	-	-	-	-	-	\$2,640,000	\$3,960,000	\$1,320,000.00	-	-	\$7,920,000
	22	Skytown Apartments	Approved	24-2142A	25-0458D			\$5,500,000	-	-	-	-	-	\$1,000,000	\$4,500	-	-	-	\$1,004,500
	23	Lake Belleview Townhomes	Recommended	25-0152A				\$1,015,028	-	-	-	-	-	\$10,145,028	-	-	-	-	\$10,145,028
	24	Habitat for Humanity of Pinellas County, Inc.	Recommended	25-0045A				\$1,825,300	-	-	-	-	-	\$1,000,000	\$825,300	-	-	-	\$1,825,300
	7	Skyway Lofts 2	Approved	23-0308A	23-0563D/24-0053D	23-0955A		\$3,400,000	-	-	-	-	-	1,042,221.43	-	-	-	-	\$1,042,221
	25	Sixty90 Apartments						-	-	-	-	-	-	-	6,710,000.00	-	-	-	\$6,710,000
Total Actual Expenditures									\$3,995	\$32,173	\$5,436,755	\$4,244,929	19,426,093.42	\$739,099	\$0	\$0	\$0	\$0	\$29,883,044
Total Anticipated Expenditures									\$0	\$0	\$0	\$0	\$0	\$35,366,643	\$15,949,800	\$4,520,000	\$0	\$0	\$55,836,443
Total Actual and Anticipated Expenditures									\$3,995	\$32,173	\$5,436,755	\$4,244,929	\$19,426,093	\$36,105,742	\$15,949,800	\$4,520,000	\$0	\$0	\$85,719,487
FY26-FY31 Capital Improvement Plan													\$ 37,947,000.00	\$ 13,271,000.00	\$ 15,045,000.00	\$ 11,500,000.00	\$ 10,100,000.00	\$ 2,250,000.00	\$ 90,113,000.00
Total Estimated Funding (Budget + Actuals FY21-FY24)									\$ 99,830,852.00										
Balance									\$ 14,111,364.66										