

Exhibit A - CRA Master Plan Update

EXHIBIT A

CRA Master Plan Update 2010 to 2018

Dunedin CRA 2010-2018

Capital Improvements & Implementation Program

Area	Project	Fiscal Year	Funding Source	Progress %
Streets	North Douglas, streetscape from Grant Street to Skinner Blvd., improvements to include curb, landscaping, brick paver sidewalks, asphalt, decorative lighting, street furniture, etc.	2010-2018	City/Co TIF, City	100%
	Retrofit, Main Street from Louden to Milwaukee, landscaping islands, and curbing	2010-2018	City/Co TIF, City	100%
	Streetscaping of Highland Avenue south from Main Street to Scotland Street	2010-2018	City/Co TIF, City	Future
Recreation	Enhancements to Pinellas Trail from Skinner to Scotland Street	2010-2018	City/Co TIF/City	100% - On-going
	Waterfront Improvements	2010-2018	City/Co TIF, City One Cent	Pier Improvements
Utilities	Miscellaneous water, sewer, drainage, reclaimed initiatives / 2	2010-2018	City/Co TIF, City One Cent	On-going (Huntley Ave)
Planning, Design & Cultural	Downtown/CRA Urban Design Framework/Form-Based Code	2010-2018	City TIF	100%
	Downtown/CRA Pattern Book	2010-2018	City TIF	100%
	Downtown/Waterfront Connectivity Plan	2010-2018	City/Co TIF, City	100%
	Downtown Wayfinding Plan	2010-2018	City/Co TIF, City	100%
	Branding Downtown Plan*	2010-2018	City TIF, City	100%
	Pinellas Trail to Edgewater park Connector Design	2010-2018	City/Co TIF, City	Future
	Downtown Sound System	2010-2018	City TIF	Future
	Historical Museum	2010-2018	City TIF	In Progress
	Jolley Trolley	2010-2018	City TIF	On-going
	Cultural Arts Activities/Improvements	2010-2018	City TIF	On-going

Planni	Annual Façade Improvement Program (\$30,000/year)	2010-2018	City TIF	On-going 100%
	WiFi Feasibility Study	2010-2018	City TIF	In Planning
	Green Business Practices Brochure	2010-2018	City TIF	Completed and On-going
	Brownfield Designation Study	2010-2018	City TIF	Under Review
	Parking Bank Feasibility Study	2010-2018	City TIF	On-going
	Financial Strategy for Land Acquisition	2010-2018	City/Co TIF, City	On-going
	Specialized Fund to Match Federal/State Grants	2010-2018	City TIF	On-going
Signage	Prototype Sandwich Board Design	2011-2013	City TIF	100%
	Guidelines for Art Murals in Downtown	2011-2013	City TIF	100%
Marketing	CRA Logo and Webpage	2010-2018	City TIF	100%
	Recruitment, Conferences, Stands, etc.	2010-2018	City TIF	On-going
	Marketing, Promotions, Publicity	2010-2018	City TIF	On-going
Waterfront/Downtown	Main Street Promenade (Broadway to Victoria) 3	2010-2018	City/Co TIF, City, Developer	100%
	Reconfigured/Signalized Intersections (Alt. U.S. 19) / 4	TBD	TBD	100%
	Mid-Block Pedestrian Connector (Broadway to Edgewater)	2010-2018	City/Co TIF, City	Reviewed/not able to implement (FDOT)
	Albert Street Connection to Pinellas Trail	2010-2018	City/Co TIF, City	Under Review
	Remove Drive and Improve Walks/Landscaping	2010-2018	City/Co TIF, City	On-going
	New Gateway Signage/Landscaping	2010-2018	City/Co TIF, City	Under Design
	Improved Roadway Access to Peninsula / 5	TBD	TBD	Review
	Restore Beach and Sunset Park / 5	TBD	TBD	Review
	Renovation of Historic Dunedin Boat Club Facility /5	TBD	TBD	Review
	New Breakwater / Transient Slips / Day Docking / Water Taxi / 5	TBD	TBD	Review
	Marina Master Building Renovation	TBD	TBD	In Planning

Note: City funding could include general fund, utility capital improvement funds, in kind assistance, etc.

1 County TIF revenues not used for underground utilities

2 County TIF revenues not used to fund projects that can be funded by enterprise fund. The

3 Assumes that a significant portion of the cost of this improvement will be borne by the private

4 Assumes the majority of this cost would be borne by FDOT.

5 Costs to be identified as part of the recommended Marina Expansion Feasibility Study.

CRA Master Plan Consolidated Update

Dunedin CRA 2019-2033

Capital Improvements & Implementation Program

Area	Project	Fiscal Year	Funding Source	Progress%
Streets	<i>*Douglas Ave Crosswalks</i>	2022	City/Co TIF	Complete
	<i>*Create Additional Parking -Mease Leased</i>	2023	City	Complete
	<i>*Parking Leases</i>	2023-2025	City	On-going
	North Highland, streetscaping, from Main Street north to Skinner Blvd., underground utilities, landscaping, sidewalks, etc. /1	2018-2033	City/Co TIF, City	Future
	Streetscaping of Loudon Avenue, from Main Street to Wood Street	2018-2033	City/Co TIF	Complete
	Streetscaping of Huntley Avenue from Skinner to Monroe Street	2018-2033	City/Co TIF	Designed
	Streetscaping of Skinner Blvd., landscaping, curbing, underground utilities, brick paver sidewalks, etc. from Alt. 19 to intersection of Main Street /1	2018-2033	City/Co TIF/City One Cent/FDOT/ Forward Pinellas/ARPA/Other Grants	Under Design
	Brick Paver Replacement (several phases)	2018-2033	City/Co TIF	Ongoing
Recreation	<i>*Adaptive Re-use of Property at 542 Main Street for Green Space</i>	2023-2024	City/Co TIF	Demo Complete/in Design
	<i>*John R Lawrence Pioneer Park</i>	2022	City/Co TIF	Complete
	Waterfront improvements	2018-2033	City/Co TIF, City One Cent	Ongoing
Utilities	Milwaukee Avenue south, from Main Street to Scotland Street, underground utilities/1	2018-2033	City/Co TIF, City	Future
	Alt. 19, from Main Street to Skinner Blvd., underground utilities/1	2018-2033	City/Co TIF, City	Future
	Grant Street (north side) from Highland Ave. to Douglas Ave., underground utilities/1	2018-2033	City TIF, City	Future
	Highland Ave. south from Main Street to Scotland Street, underground utilities/1	2018-2033	City/Co TIF, City	Future
	Regional Stormwater Detention Facility/1	2018-2033	City/Co TIF, One Cent Sales	Future
	Downtown Infrastructure Replacement (budgeted annually)	2018-2033	City/Co TIF	On-going
Parking	<i>*510 Main Street Purchase</i>	2019	City/Co TIF	Complete
	<i>*Douglas and Scotland land acquisition for Parking</i>	2022	City/Co TIF	Complete
	Two Vertical Parking Structures (one West and one Central/East)	2018-2033	City/Co TIF, One Cent Sales	50% 1 Complete 1 Planning
Planning, Design & Cultural	<i>*Affordable Housing Planning (seed funds budgeted annually)</i>	2023-2033	City/Co TIF, City	Planning
	<i>*Gateway Development Planning</i>	2024-2033	TBD	Planning
	<i>*Box Car Enhancements at Museum</i>	2019	City TIF	Complete
	<i>*Lari White Pavilion</i>	2018-2019	City TIF	Complete
	<i>*Arts - Bus Stops/Benches/Walls etc..</i>	2020-2033	City TIF	Ongoing
	<i>Downtown Public Art Work (The See)</i>	2023	City TIF	Complete
	<i>*Landscaping Enhancements</i>	2023	City/Co TIF, City	On-going
	<i>Annual Commercial Façade Grant Program</i>	2018-2033	City TIF	On-going
* Italicized are project that were not specially called out in Master Plan				