

OMB Contract Review

Contract Name	Grant agreement with U.S. Department of Health and Human Services, Health Resources and Services Administration's Fiscal Year 2020 Capital Assistance for Disaster Response and Recovery Efforts for the Bayside Clinic Expansion Project.				
File #	20-1771A	Contract #	C14CS39910	Date:	9/17/20

Mark all Applicable Boxes:

Type of Contract							
CIP	X	Grant	X	Other		Revenue	Project
							004563A

Contract information:

New Contract (Y/N)	Y	Original Contract Amount	N/A
Fund(s)	3001	Amount of Change	N/A
Cost Center(s)	416100	Contract Amount	\$811,861.00
Program(s)	1569	Amount Available	Total:
Account(s)	560001	Included in Applicable Budget? (Y/N)	Y, but only \$607,500.00 of the \$811,861.00.
Fiscal Year(s)	FY20-FY23		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Grant agreement with U.S. Department of Health and Human Services, Health Resources and Services Administration's Fiscal Year 2020 Capital Assistance for Disaster Response and Recovery Efforts for County project 004563A Bayside Clinic Expansion.

The amount of the grant funding is \$811,861.00 and is effective September 1, 2020 and will continue through August 2023.

The proposed budget for the Bayside Clinic Expansion project 004563A has a FY20 Estimate of \$607,500.00. This amount is fully grant funded and was given during the FY21 budget development. The increase grant funding will be built in during the FY22 budget process.

Budget for project is attached.

Revisions to staff report.

Analyst: Jennifer Castagner

Ok to Sign:

Instructions/Checklist

1. Upon receipt of a contract and notification in County Admin Tracking System (CATS) review the Agenda and Contract for language and accuracy. Make sure there are available funds, the dept is not overextending itself, was it planned, etc.
2. Complete the form above using the contract document and the County accounting & budgeting systems.
3. Use the "Description & Comments" section to give a brief summary of the contract and include your thoughts and pertinent information.
4. Print the form, initial, and leave folder on the Director's desk.
5. Login to CATS and click in the cell next to your name. A date will appear and click on the date you completed your review. Choose save and close the CATS system.