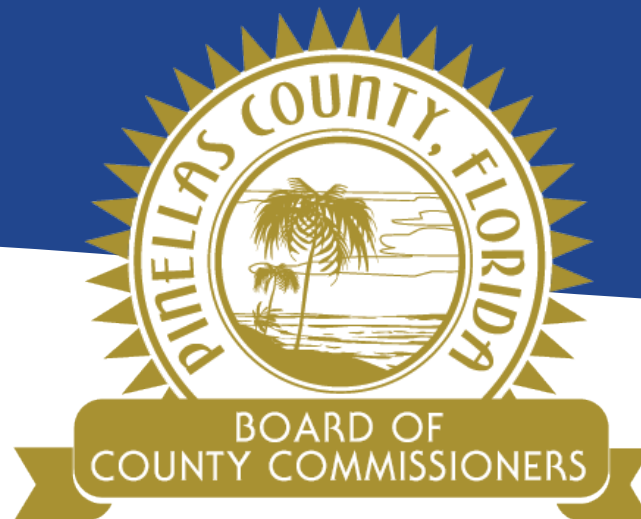


# Article V and Court Support Overview

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**Our Vision:**  
To Be the Standard for  
Public Service in America

## Background

- Article V, Revision 7 of the Florida Constitution redefined the responsibilities of both the State and counties for funding of the state court system
- The County is required to provide certain types of support, such as facilities and technology
- The County also provides support that is not mandated by the Constitution or State Statute
- The total impact of all Court related programs to the General Fund is (\$41.0M) in FY25

## Background

Court Support Programs are budgeted in various agencies throughout the General Fund:

- Sheriff (including bailiffs)
- Judiciary
- State Attorney
- Public Defender
- Consolidated Case Management System (CCMS)
- Real Estate Management
- Human Services

# Court Support Categories

- I. Required County Functions
- II. Local Options with defined revenue streams
- III. Court Innovations and Other Local Options
- IV. Other Court Related

## Court Support: FY25 Budget

	Expenditures (\$M)	Revenue (\$M)	Difference
I. Required Functions	\$39.4	\$3.3	(\$36.1)
II. Local Options with defined revenue streams	\$2.6	\$1.6	(\$1.0)
III. Court Innovations and Other Local Options	\$2.3	\$0.2	(\$2.1)
IV. Other Court Related	\$1.8	\$0.0	(\$1.8)
<b>Total</b>	<b>\$46.1</b>	<b>\$5.1</b>	<b>(\$41.0)</b>

Optional County Funded without defined revenue streams totals \$3.7M

## I. Required County Functions

- Facilities Operations and Maintenance
- Technology and Communications
- Technology System Projects
- Other mandates

## I. Required County Functions

### Facilities Operations and Maintenance

#### Expenditures:

- |                                     |               |
|-------------------------------------|---------------|
| • Court Security (Sheriff)          | \$ 23,251,118 |
| • Building Operations & Maintenance | \$ 3,603,973  |

#### Revenue:

- |                       |              |
|-----------------------|--------------|
| • \$30 Facilities Fee | \$ 1,860,979 |
|-----------------------|--------------|

Net Cost:	(\$25,729,387)
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# I. Required County Functions

## Technology and Communications

### Expenditures:

Judiciary	\$2,336,860
Public Defender	\$ 335,930
State Attorney	\$1,107,190
Consolidated Case Management System (CCMS)	\$3,298,010
Communications	\$1,097,530

### Revenue:

\$2 Recording Fee	\$1,429,000
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Net Cost:	(\$6,746,525)
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# I. Required County Functions

## Other Mandates

### Expenditures:

• Juvenile Detention (Includes payment to Fla. Department of Juvenile Justice)	\$3,477,190
• Alternative Sanctions Coordinator	\$ 88,192
• Guardianship Monitor	\$ 96,358
Revenue:	\$ 0
Net Cost:	(\$3,661,743)

# I. Required County Functions

	Expenditures (\$M)	Revenue (\$M)	Difference
Facilities Operations and Maintenance	\$27.6	\$1.9	\$25.7
Technology and Communications	\$8.2	\$1.4	\$6.7
Other Mandates	\$3.7	\$0	\$3.7
Total	\$39.4	\$3.3	\$36.1

## II. Local Options with defined revenue streams

- Behavioral Evaluation
- Teen Court
- Juvenile Arbitration
- Early Childhood Court
- Law Library
- Legal Aid

## II. Local Options with defined revenue streams

Juvenile Programs and Teen Court

Expenditures:

• Behavioral Evaluation	\$744,150
• Teen Court	\$480,100
• Juvenile Arbitration	\$468,840
• Early Childhood Court	\$193,520

## II. Local Options with defined revenue streams

### Revenue:

Juvenile Welfare Board grants	\$848,730
\$3 Teen Court Ordinance Fee	\$215,530
\$ 65 Court Fee	\$180,000

## II. Local Options with defined revenue streams

### Law Library and Legal Aid

#### Expenditures:

• Law Library	\$261,950
• Legal Aid	\$408,709

## II. Local Options with defined revenue streams

Law Library and Legal Aid

Revenue:

- |                                 |           |
|---------------------------------|-----------|
| • \$ 65 Court Fee (Law Library) | \$180,000 |
| • \$ 65 Court Fee (Legal Aid)   | \$180,000 |
| • Law Library copy machines     | \$ 460    |

Net Cost:	(\$953,009)
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## II. Local Options with defined revenue streams

	Expenditures (\$M)	Revenue (\$M)	Difference
Behavioral Evaluation, Teen Court, & Juvenile Arbitration, Early Childhood Court*	\$1.9	\$1.2	(\$0.7)
Law Library	\$0.3	\$0.2	(\$0.1)
Legal Aid	\$0.4	\$0.2	(\$0.2)
Total	\$2.6	\$1.6	(\$1.0)



### III. Court Innovations and Other Local Options

- Drug Court
- Court Counsel (Staff Attorneys)

### III. Court Innovations and Other Local Options

#### Expenditures:

Drug Court (ongoing + grants)	\$1,231,330
Court Counsel (Staff Attorneys)	\$ 567,500
Domestic Violence Prevention	\$ 452,540

#### Revenue:

\$ 65 Court Fee	\$ 188,000
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Net Cost:	(\$2,063,370)
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### III. Court Innovations and Other Local Options

	Expenditures (\$M)	Revenue (\$M)	Difference
Drug Court, Staff Attorneys, Truancy Prevention, Domestic Violence Prevention	\$2.3	\$0.2	(\$2.1)
Total	\$2.3	\$0.2	(\$2.1)

## IV. Other Court Related

- Mitigation, Advocacy, and Treatment (MAT) programs
- Guardian ad Litem support
- Crossover Case Managers

*\* No defined revenue streams other than occasional grants*

## IV. Other Court Related

### Expenditures:

Mitigation, Advocacy, and Treatment	\$ 1,730,200
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Guardian ad Litem	\$ 90,114
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### Revenue:

	\$ 0
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Net Cost:	(\$1,820,314)
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## IV. Other Court Related

	Expenditures (\$M)	Revenue (\$M)	Difference
Mitigation, Advocacy, and Treatment	\$1.7	\$0.0	(\$1.7)
Guardian ad Litem	\$0.1	\$0.0	(\$0.1)
Total	\$1.8	\$0.0	(\$1.8)