

## OMB Granicus Review

<b>Granicus Title</b>	Joint Project Agreement with the City of Largo for the relocation and replacement of the County's water system infrastructure in conflict with the City's proposed roadway and drainage system improvements along 127th Avenue, 122nd Avenue, 103rd and 104th Street North.				
<b>Granicus ID#</b>	24-0007A	<b>Reference #</b>	N/A	<b>Date</b>	1/10/2024

**Mark all Applicable Boxes:**

Type of Review									
CIP	X	Grant		Other		Revenue		Project	004902A

**Fiscal Information:**

<b>New Contract (Y/N)</b>	Y	<b>Original Amount</b>	\$2,000,000
<b>Fund(s)</b>	4034	<b>Amount of Change (+/-)</b>	\$0
<b>Cost Center(s)</b>	431471	<b>Total Amount</b>	\$2,000,000
<b>Program(s)</b>	2321	<b>Amount Available</b>	<b>Total: \$2,520,000</b>
<b>Account(s)</b>	5600001	<b>Included in Applicable Budget? (Y/N)</b>	Y
<b>Fiscal Year(s)</b>	FY25-26		

Description & Comments
(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)
<p>City's contractor will perform County's water system infrastructure relocations and replacements. The City will invoice the County for reimbursement.</p> <p>JPA estimated project cost is \$2,000,000.00.</p> <p>The construction contract has been awarded by the City to Keystone Excavators, Inc. The County Utility Work has been agreed at a price of \$1,587,500. Target construction date from October 2024 to October 2025.</p> <p>Funding is budgeted under 127<sup>th</sup> Place, 127<sup>th</sup> Ave, 122<sup>nd</sup> Ave, 103<sup>rd</sup> and 104<sup>th</sup> St. N, Utility Relocation Project 004902A, included in the Capital Improvement Plan, funded by the Water Renewal and Replacement Fund.</p> <p>The total estimated project cost is \$2,540,000.00. This amount includes the cost of County Public Works Construction Engineering Inspection, Consultant Services and Staff time.</p> <p>The FY24-29 Capital Improvement Plan includes funding for construction in the amount of \$2,500,000 in FY24 and FY25. During the FY25 budget development process the funding will need to be moved out one fiscal year.</p>

**Analyst:**  
James Harrison Lewis

**Ok to Sign:**