

Historical TIF Payments (FY02-19)

Year	County	City	Total
FY02	\$ 56,215.94	\$ 31,124.28	\$ 87,340.22
FY03	\$ 85,975.50	\$ 47,600.83	\$ 133,576.33
FY04	\$ 183,957.86	\$ 112,333.82	\$ 296,291.68
FY05	\$ 292,415.08	\$ 226,180.04	\$ 518,595.12
FY06	\$ 400,818.03	\$ 279,077.96	\$ 679,895.99
FY07	\$ 537,788.38	\$ 420,379.45	\$ 958,167.83
FY08	\$ 531,054.66	\$ 396,845.17	\$ 927,899.83
FY09	\$ 512,487.72	\$ 403,265.87	\$ 915,753.59
FY10	\$ 390,016.42	\$ 343,472.14	\$ 733,488.56
FY11	\$ 349,883.00	\$ 307,960.59	\$ 657,843.59
FY12	\$ 282,238.02	\$ 262,540.63	\$ 544,778.65
FY13	\$ 185,520.96	\$ 181,330.26	\$ 366,851.22
FY14	\$ 217,137.63	\$ 210,232.40	\$ 427,370.03
FY15	\$ 254,084.51	\$ 244,888.42	\$ 498,972.93
FY16	\$ 269,070.49	\$ 268,263.37	\$ 537,333.86
FY17	\$ 321,003.84	\$ 320,636.00	\$ 641,639.84
FY18	\$ 369,529.78	\$ 393,118.00	\$ 762,647.78
FY19	\$ 434,783.41	\$ 463,100.00	\$ 897,883.41
TOTAL	\$ 5,673,981.24	\$ 4,912,349.23	\$ 10,586,330.47

Projected TIF

90% County Contrib

Year	County
FY20 **	\$ 580,484.71
FY21	\$ 569,890.05
FY22	\$ 590,246.35
FY23	\$ 611,009.78
FY24	\$ 632,188.48
FY25	\$ 653,790.75
FY26	\$ 675,825.07
FY27	\$ 698,300.08
FY28	\$ 721,224.58
FY29	\$ 744,607.57
FY30	\$ 768,458.23
FY31	\$ 792,785.90
TOTAL	\$ 8,038,811.55

Historical and Proje

TOTAL	\$ 13,712,792.79
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* FY21-31 assumes 2% annual

** County reflected at 95% ba

Payments (FY20-31) *

Contribution - 95% City Contribution

City	Total
\$ 605,937.72	\$ 1,186,422.43
\$ 627,973.22	\$ 1,197,863.26
\$ 650,449.42	\$ 1,240,695.78
\$ 673,375.16	\$ 1,284,384.94
\$ 696,759.40	\$ 1,328,947.88
\$ 720,611.34	\$ 1,374,402.09
\$ 744,940.31	\$ 1,420,765.38
\$ 769,755.86	\$ 1,468,055.93
\$ 795,067.72	\$ 1,516,292.30
\$ 820,885.82	\$ 1,565,493.39
\$ 847,220.28	\$ 1,615,678.51
\$ 874,081.43	\$ 1,666,867.32
\$ 8,827,057.66	\$ 16,865,869.21

Allocated TIF Payments (FY02-31)

\$ 13,739,406.89	\$ 32,545,315.98
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Based on FY20 Adopted Budget
No increase in taxable values and no change to County and City millage rates.

