

OMB Contract Review

Contract Name	Pinellas Sewer Service Area and Supply Agreement with the City of Oldsmar				
GRANICUS	18-260A	Contract #		Date:	02/28/18

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant		Other	X	Revenue		Project	

Contract information:

New Contract (Y/N)	Y	Original Contract Amount	\$3.43 per thousand gallons for treatment of sewage; \$0.10 per thousand gallons for delivery of reclaimed water
Fund(s)	4051	Amount of Change	Increase of \$0.40 per thousand gallons for purchase of reclaimed water
Cost Center(s)	435110/435130	Contract Amount	\$3.43 per thousand gallons for treatment of sewage; \$0.10 per thousand gallons for delivery of reclaimed water
Program(s)	2421	Amount Available	Total:
Account(s)	5340006/5432010	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY18 through March, FY28		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This agreement replaces the March 19, 1998 agreement between the City of Oldsmar (City) and Pinellas County (County). The County will deliver to the City approximately 200,000 gallons per day of untreated wastewater, paying the City \$3.43 per thousand gallons delivered. This reflects a decrease in volume of 350,000 per gallons daily from the prior agreement. Average gallons over the last eight years has not exceeded 200,000 daily. The City agrees to return to the County an amount not less than the amount of untreated wastewater delivered for treatment plus 250,000 gallons, charging Pinellas County \$0.50 per thousand gallons. The price increase for reclaimed water aligns the City with what they are charging their comparable customers. The County will be evaluating our reclaimed water system, including pricing strategies, in the near future.

The funding for the FY18 expenses is incorporated within the FY18 Adopted Budget.

Analyst: Lori Sullivan

Ok to Sign:

Instructions/Checklist

1. Upon receipt of a contract and notification in Granicus, review the Agenda and Contract for language and accuracy. Make sure there are available funds, the dept is not overextending itself, was it planned, etc.
2. Complete the form above using the contract document and the County accounting & budgeting systems.
3. Use the Staff Report section to give a brief summary of the contract and include your thoughts and pertinent information.
4. Upload to Granicus as a numbered attachment.
5. Upload a copy of the contract review into the appropriate contract review Sharepoint folder. (OMB/OMB Document Library/Contract.RVW/)