



# Doing Things!

**Safety & Emergency Services**

**Sept. 26, 2017**





# Approval of Advance Life Support First Responder Agreements (ALSFR)

## Agenda Item #:

- **31** – Thirteen Fire Districts and Departments (17-1236)  
(Tarpon Springs/Oldsmar/East Lake/Palm Harbor/Dunedin/Safety Harbor/ Pinellas Suncoast/Seminole/Gulfport/St Pete Beach/Treasure Island/South Pasadena/Madeira Beach)
- **32** – St. Petersburg (17-1248)
- **33** – Clearwater, Largo, Pinellas Park, and Lealman (17-1530)

## Strategic Goals:

### Ensure Public Health, Safety, and Welfare

- 2.1 Provide planning, coordination, prevention and protective services to ensure a safe and secure community

### Deliver First Class Services to the Public and Our Customers

- 5.1 Maximize partner relationships and public outreach
- 5.3 Ensure effective and efficient delivery of county services and support



## First Responder Agreements Specifics

- Item 31** Thirteen Fire Districts and Departments (2016; 27% of call volume 47,513)
- 2 year duration with three 12 month extensions
  - Funds existing authority funded units and supervisors
    - Includes PSFRD
  - Budgetary Impact FY18 = \$16,576,159
- Item 32** St. Petersburg (2016; 31% call volume 54,594)
- 2 year duration with three 12 month extensions
  - 3.5% Growth Cap due to known costs of 4% increases to City employees
  - Maintains a fund balance (in place since 1980s)
  - Budgetary Impact FY18 = \$13,205,602
- Item 33** Clearwater, Largo, Pinellas Park, and Lealman (2016; 42% call volume 73,418)
- 2 year duration with three 12 month extensions
  - Adds units that meet resolution standards
    - Clearwater Medic145 (50% funded FY18, 100% FY19)
    - Largo Medic 40 in FY18 and S39 in FY19
    - Lealman E19 (50% funded FY18, 100% FY19)
    - Pinellas Park E16 (50% funded FY18, 100% FY19)
  - Budgetary Impact FY18 = \$19,336,741



# Managing Growth Strategy

## Efficiency and Effectiveness of the 911 System

- **Reduction** of 911 calls and non emergency
  - Fall prevention program - “Prevent the Fall, Prevent the Call” **Outreach and Education**
  - Requesting resources properly - **Outreach and Education**
- **Managing** 911 calls that currently occur
  - Assuring unit coverage as **per resolution** response time requirements
  - Piloting **new approaches** to localized and system wide issues
  - Measuring system performance with **technology**
- **Partnering** into the future
  - Cooperative discussions with providers/adopting **best practices**
  - Piloting additional aspects of **priority dispatch** within existing quality and safety standards
  - Using **technology** and local aspects of Medical Priority Dispatch to best advantage
  - Continuing to meet and/or **update requirements of EMS resolution**

## Case Examples



- 1 – Clearwater Pilot (Medic 145)
- 2 – St Pete Fire Pilot (Medic 1, Medic 3)
- 3 – Current projects
  - Largo Fire 49<sup>th</sup> Street response review
  - Pinellas Park Skilled Nursing Facility review

