

SUMMARY OF APPLICATIONS RECEIVED
Alcohol and Drug Abuse Trust Fund
Federal Fiscal Year 2024 (to be spent October 1, 2024- September 30, 2025)

Amount Available: \$35,000.00

APPLICANT	PROJECT TITLE	AMOUNT REQUEST	SUMMARY
Gulf Coast Jewish Family and Community Services, Inc.	Visitor Management System	\$ 8,000.00	Purchase of equipment, installation, and software for a visitor management system for our primary Pinellas direct service and administrative offices located on Icot Blvd. in Clearwater. The Splan visitor management system is a standalone, iPad kiosk with enclosed printer for badge printing. The kiosk will be wi-fi enabled and support an ID scanner. Software includes various features to enhance security and efficiency while creating a welcoming and professional environment for visitors.
Operation PAR, Inc.	PAR Village Residential Furniture	\$ 9,021.99	Funds to purchase twelve (12) new armchairs for client use during individual counseling sessions and other meetings with staff and fifteen (15) desks for residents.
Personal Enrichment through Mental Health Services, Inc. (PEMHS)	Digital Empowerment for Crisis Response: Funding for Desktop Computers	\$ 5,203.86	Purchase six new desktop computers, which includes the on-site service after remote diagnosis for three years, ensuring sustained support and minimal downtime. essential for enhancing our crisis hotline services and crisis stabilization efforts allowing staff to complete assessments and documentation more quickly and accurately in the Juvenile Addiction Receiving Facility (JARF) and Crisis Stabilization Services.
Westcare GulfCoast-Florida, Inc	Davis Bradley Community Involvement Center Oven	\$ 9,923.05	Grant funds purchase a double deck full-size natural gas convection oven and a 2-year protection plan to replace the outdated and malfunctioning double-door convection oven that has been a critical component of the facility's food preparation services for over 20 years.
TOTAL REQUESTS	4 APPLICATIONS	\$ 32,148.90	